

Republic of the Philippines
Province of Davao Oriental
OFFICE OF THE SANGGUNIANG PANLALAWIGAN
SP Complex, Government Center, Dahican
CITY OF MATI



EXCERPTS FROM THE MINUTES OF THE 3RD SPECIAL SESSION OF THE 17TH SANGGUNIANG PANLALAWIGAN OF DAVAO ORIENTAL HELD ON FRIDAY, DECEMBER 29, 2023 AT THE CITY OF MATI, THIS PROVINCE.

PRESENT:

Hon. Nelson R. Dayanghirang, Jr. Vice Governor – Presiding Officer

Regular Members:

District I

Hon. Anna Cheryl N. Castro
Hon. Marietta D. Palmera
Hon. Andy A. Monday

District II

Hon. Shella Marie S. Go
Hon. Harold A. Montes
Hon. Rotchie M. Ravelo
Hon. Daud V. Linsag
Hon. Stephen Paul L. Uy

Ex-Officio Members:

Hon. Eleuterio C. Manaytay
Hon. Shanine C. Lintogonan

Indigenous Peoples Mandatory
Representative (IPMR)
Sangguniang Kabataan Provincial
Federation President (SKPPF)

ABSENT:

Hon. Art Benjie C. Bulaong
Hon. Joselito B. Villademoso

SP Member, District I
President, Philippine Councilors League
(PCL) - Davao Oriental Chapter

RESOLUTION NO. 17-763-12-2023

Author : Hon. Rotchie M. Ravelo
Sponsor : Hon. Rotchie M. Ravelo

A RESOLUTION CONFIRMING THE APPROVAL ON THE PASSAGE OF PDC-EXCOM RESOLUTION NO. 21, SERIES OF 2023, ENTITLED: “A RESOLUTION APPROVING AND ENDORSING THE AMENDMENT OF CY 2024 ANNUAL INVESTMENT PROGRAM (AIP) OF DAVAO ORIENTAL FOR INCLUSION AND MODIFICATION OF PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES (PPAs) TO THE SANGGUNIANG PANLALAWIGAN (SP) FOR APPROPRIATE ACTION”, CONSIDERING THAT THE SAME IS IN ACCORDANCE WITH LAW.

WHEREAS, the Provincial Development Council - Executive Committee, through its Resolution No. 9, series of 2023, has submitted the Annual Investment Program (AIP) for CY 2024 to the Sangguniang Panlalawigan, and the same was duly confirmed approved through SP Resolution No. 17-512-06-2023, dated June 07, 2023;

WHEREAS, the Local Finance Committee (LFC) has evaluated the approved CY 2024 AIP and has recommended for the submission of a new CY 2024 AIP which includes the newly established/identified priority PPAs as a result of the series of technical budget reviews;

Signature

Signature

Signature

WHEREAS, with the issuance of Local Budget Memorandum No.87, **“Indicative FY 2024 National Tax Allotment (NTA) shares of Local Government Units (LGUs) and Guidelines on the preparation of the FY 2024 Annual Budgets of LGUS”**, a new AIP Form has been prescribed adding **Financial Expenses** (column 10 in the new prescribed AIP Form) as expenditure component;

WHEREAS, the following amendments by inclusion and modifications of various priority PPAs in the CY 2024 Annual Investment Program are hereby adopted and approved, to wit:

For Inclusion:

Item No.	PPA	Implementing Office	Source of Fund	Amount		
				PS	MOOE	CO
GENERAL PUBLIC SERVICES						
1	Support to Other Functional Committees	PGO	Other Locally Fund		400,000	
SOCIAL SERVICES						
1	Education and Manpower Development Program - General Administration & Support Services	PESO	General Fund	1,823,874		
2	Accelerated Public Employment and Education Services Program	PESO	GAD		16,850,000	150,000

For Modification:

Item No.	PPA	Implementing Office	Source of Fund	Approved Amount			Additional Amount		
				PS	MOOE	Capital Outlay	PS	MOOE	Capital Outlay
GENERAL PUBLIC SERVICES									
1	Civil Security Services	PGO	GF	8,500,000			637,110		
2	Operationalization of Provincial Internal Audit System Office (PIASO)	PGO	GF	4,306,000			317,422		
3	Operationalization of Bids and Awards Committee (BAC)	PGO	Other Locally Fund			150,000			80,000
4	Operationalization of Task Force Revenue Generation (TRFG)	PGO	Other Locally Fund		2,000,000	0.00		400,000	100,000
5	Operational Support to different National Line Agencies	PGO	Other Locally Fund		4,000,000	350,000		1,240,000	10,000

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Item No.	PPA	Implementing Office	Source of Fund	Approved Amount			Additional Amount		
				PS	MOOE	Capital Outlay	PS	MOOE	Capital Outlay
6	Support to the Implementation of Executive Order (EO) 70	PGO	Other Locally Fund		1,800,000			200,000	
7	Integrated Services against Illegal Drugs	PGO	Other Locally Fund			600,000			400,000
8	Support to Enforcement of Environmental Laws	PGO	Other Locally Fund		2,100,000			1,400,000	
9	Countryside Peace Promotion Efforts Programs - Local/Provincial Road Maintenance & Monitoring Program	PGO	Other Locally Fund		60,030,000			19,370,000	
10	Sports Development Program in support to Anti-Illegal Drugs Campaign	PGO	Other Locally Fund		2,700,000			100,000	
11	Support to Socio-Cultural Development Activities	PGO	Other Locally Fund		7,900,000			7,100,000	
12	Budget Management Program - General Administration & Support Services	PBO	GF	15,050,000			633,353		
13	Local Development Planning	PPDO	Other Locally Fund			120,000			25,000
14	General Services Program - General Administration & Support Services	GSO	GF			0.00			150,000

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Item No.	PPA	Implementing Office	Source of Fund	Approved Amount			Additional Amount		
				PS	MOOE	Capital Outlay	PS	MOOE	Capital Outlay
SOCIAL SERVICES									
15	Human Resource Development Program	PGO	GAD			0.00			180,000
16	Health Services Program - General Administration & Support Services - DOPMC	PHO	GF		147,500,000	5,500,000		8,292,253.30	2,000,000
17	Health Services Program - General Administration & Support Services, DOPH-Lupon	DOPH-Lupon	GF		27,900,000			1,350,000	
18	Health Services Program - General Administration & Support Services, DOPH-Cateel	DOPH-Cateel	GF		10,350,000			450,000	
19	Health Services Program - General Administration & Support Services, DOPH-Manay	DOPH-Manay	GF		10,150,000			700,000	
20	Health Services Program - General Administration & Support Services, DOPH-Gov. Generoso	DOPH-Gov. Generoso	GF		20,800,000			1,200,000	
21	Social Protection for Vulnerable Older Persons	PSWDO	GF			0.00			100,000
22	Crisis Intervention Program	PGO	Other Locally Fund		48,300,000			1,700,000	
23	Accelerated Social Intervention Program	PGO	Other Locally Fund		33,950,000			6,050,000	
24	Social Development Support for Children	PGO	LCPC		2,500,000			500,000	
25	Disaster Risk Reduction and Management Program - General Administration & Support Services	PDRRMO	GF	10,099,086			99,778		
26	Rehabilitation and Recovery - Quick Response Fund	PDRRMO	LDRRM F		37,500,000			79,860,000	

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Item No.	PPA	Implementing Office	Source of Fund	Approved Amount			Additional Amount		
				PS	MOOE	Capital Outlay	PS	MOOE	Capital Outlay
ECONOMIC SERVICES									
27	Counterpart Fund for Special Funded Projects	PPDO	LGDF			50,000,000			50,000,000
28	Support to Agriculture and Fishery Development Program areas vulnerable to insurgency & other illegal activities.	PAGRO	Other Locally Fund			575,000			150,000
29	Veterinary Regulation Program - General Administration & Support Services	PVET	GF	13,300,000			488,325		
30	Tourism Program Management and Resources Utilization and Conservation - Tourism Development Programs	Prov.,l. Tourism Office	Other Locally		8,050,000			650,000	
31	Tourism Program Management and Resources Utilization and Conservation - Culture and Arts Development and Preservation Program	Prov.,l. Tourism Office	Other Locally			0.00			80,000

WHEREFORE, on motion of SP Member Rotchie M. Ravelo, duly and jointly seconded by SP Members Harold A. Montes and Shella Marie S. Go, it was

RESOLVED, as it is hereby resolved, **CONFIRMING THE APPROVAL ON THE PASSAGE OF PDC-EXCOM RESOLUTION NO. 21, SERIES OF 2023, ENTITLED: "A RESOLUTION APPROVING AND ENDORSING THE AMENDMENT OF CY 2024 ANNUAL INVESTMENT PROGRAM (AIP) OF DAVAO ORIENTAL FOR INCLUSION AND MODIFICATION OF PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES (PPAs) TO THE SANGGUNIANG PANLALAWIGAN (SP) FOR APPROPRIATE ACTION"**, CONSIDERING THAT THE SAME IS IN ACCORDANCE WITH LAW;

5/11/2023

RESOLVED, FINALLY, That copies of this resolution be furnished: The Provincial Governor, Provincial Treasurer, Provincial Accountant, Provincial Budget Officer, Provincial Auditor, and Provincial Planning & Development Coordinator, all of Davao Oriental, for their information and appropriate action.

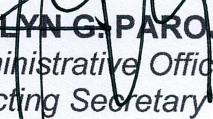
CARRIED AND APPROVED.

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I hereby Certify to the Correctness
of the foregoing Resolution.


GENELYN G. PAROJINOG
Administrative Officer V
Acting Secretary

**Attested and Certified
to be duly Adopted:**


NELSON R. DAYANGHIRANG, JR.
Vice Governor and Presiding Officer

APPROVED:


NIÑO SOTERO L. UY, JR.
Governor

Date approved
and signed JAN 22 2024