



Republic of the Philippines
 Province of Davao Oriental
OFFICE OF THE SANGGUNIANG PANLALAWIGAN
 SP Complex, Government Center, Dahican
 CITY OF MATI



EXCERPTS FROM THE MINUTES OF THE 3RD SPECIAL SESSION OF THE 17TH SANGGUNIANG PANLALAWIGAN OF DAVAO ORIENTAL HELD ON FRIDAY, DECEMBER 29, 2023 AT THE CITY OF MATI, THIS PROVINCE.

PRESENT:

Hon. Nelson R. Dayanghirang, Jr. Vice Governor – Presiding Officer

Regular Members:

District I

Hon. Anna Cheryl N. Castro
 Hon. Marietta D. Palmera
 Hon. Andy A. Monday

District II

Hon. Shella Marie S. Go
 Hon. Harold A. Montes
 Hon. Rotchie M. Ravelo
 Hon. Daud V. Linsag
 Hon. Stephen Paul L. Uy

Ex-Officio Members:

Hon. Eleuterio C. Manaytay
 Hon. Shanine C. Lintogonan

Indigenous Peoples Mandatory
 Representative (IPMR)
 Sangguniang Kabataan Provincial
 Federation President (SKPFP)

ABSENT:

Hon. Art Benjie C. Bulaong
 Hon. Joselito B. Villademosa

SP Member, District I
 President, Philippine Councilors League
 (PCL) - Davao Oriental Chapter

RESOLUTION NO. 17-762-12-2023

Author : Hon. Rotchie M. Ravelo
 Sponsor : Hon. Rotchie M. Ravelo

A RESOLUTION AUTHORIZING THE ENACTMENT OF GENERAL FUND SUPPLEMENTAL BUDGET NO. 5 CY 2023 OF THE GENERAL FUND OF THE PROVINCE OF DAVAO ORIENTAL, INVOLVING THE TOTAL AMOUNT OF FIFTY-NINE MILLION FOUR HUNDRED THIRTY-NINE THOUSAND ONE HUNDRED TWENTY-ONE & 97/100 (P59,439,121.97).

WHEREAS, presented to the body for deliberation was the proposed General Fund Supplemental Budget No. 5 of the General Fund of the Province of Davao Oriental for Calendar Year 2023 in the amount of **FIFTY-NINE MILLION FOUR HUNDRED THIRTY-NINE THOUSAND ONE HUNDRED TWENTY-ONE & 97/100 (P59,439,121.97)** to be taken from the following sources:

[Handwritten signature]

[Handwritten signature]

Reversion of Appropriation for:			
A. PROVINCIAL GOVERNOR'S OFFICE			
<i>Maintenance and Other Operating Expenses (MOOE)</i>		200	
<i>Other Locally Funded PPAs</i>			
~ <i>Health Services Delivery Network</i>			
- General Services		5-02-12-990	3,200,797.60
subtotal MOOE			P 3,200,797.60
B. PROVINCIAL BUDGET OFFICE			
<i>Financial Expenses</i>			
20% Local Gov't Dev't Fund			
<i>Debt Service Loan Amortization</i>			55,205,849.53
total PBO			P 55,205,849.53
C. PROVINCIAL ENGINEER'S OFFICE			
<i>Capital Outlay (CO)</i>		300	
<i>Local Government Development Fund (LGDF)</i>			
2022 Continuing Appropriation			
~ Const. of Multi-Purpose Halls			
- Other Structures - Const. of Multi-purpose Hall cum Evacuation Center, Lupon		1-07-04-990-19-03	532,474.84
subtotal PEO			P 532,474.84
D. PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE			
<i>Capital Outlay (CO)</i>		300	
20% Local Gov't Dev't Fund			
2023 Current Appropriation			
~ Environment Related Programs - Additional for the Const. to Plastic Recycling Chair			500,000.00
subtotal PENRO			P 500,000.00
Total Source Available for Appropriations			P 59,439,121.97

SECTION 2. There is hereby appropriated the total amount of **FIFTY-NINE MILLION FOUR HUNDRED THIRTY-NINE THOUSAND ONE HUNDRED TWENTY-ONE & 97/100 (P59,439,121.97)** to fund the various Priority Programs/Projects/Activities of the Provincial Government, to wit:

<u>PROVINCIAL HEALTH OFFICE</u>				
Local Gov't Dev't Fund				
- Const. / Rehab. Of Health Facilities		3000-1-01-001-028-022	Capital Outlay	300
	Rehabilitation and Expansion of Front Building.. - DOPH Manay		Hospitals and Health Center	1-07-04-030
			sub total	P 3,997,034.92
<u>PROVL DISASTER RISK REDUCTION & MNGT. OFFICE</u>				
- Local Disaster Risk Reduction and Management Fund (LDRRMF)				
	- Quick Response Fund	3000-1-03-001-001-010	Donations	5-02-99-080
	-Disaster Prevention and Mitigation and Preparedness	3000-1-03-001-001-003	Donations	5-02-99-080
			sub total	P 3,200,797.60

SHAWT

PROVINCIAL ENGINEER'S OFFICE					
Local Gov't Dev't Fund					
- Const. of Multi-Purpose Halls			Capital Outlay	300	
	- Const. of Happy Home Support Facility (Mini covered court), Brgy. DMM, City of Mati		Other Structures	1-07-04-990	796,792.48
	- Provision of mini-bleachers at Capitol covered court		Other Structures	1-07-04-990	782,663.00
	- Rehabilitation of MPB, Prov'l Gov't Center		Other Structures	1-07-04-990	422,532.00
	- Improvement of Capitol Food Hall		Other Structures	1-07-04-990	118,516.00
	- Completion of New Capitol Bldg.		Other Structures	1-07-04-990	8,000,000.00
			subtotal		P 10,120,503.48
- Const./Rehab./Improv't of local roads in support to OPLAN KARSADA			Capital Outlay	300	
	- District II		Road Network	1-07-03-010	41,000,705.97
			subtotal		P 41,000,705.97
PROVINCIAL TOURISM OFFICE					
Local Gov't Dev't Fund					
- Urban Greening and Landscaping		8000-1-02-002-017-013	Capital Outlay	300	
	- Enhancement, Improv't and Landscaping of Capitol area		Other Structures	1-07-04-990	1,120,080.00
			subtotal		P 1,120,080.00
TOTAL SUPPLEMENTAL APPROPRIATIONS					P 59,439,121.97

WHEREFORE, on motion of SP Member Rotchie M. Ravelo, duly and jointly seconded by SP Members Stephen Paul L. Uy, Harold A. Montes, Anna Cheryl N. Castro, Marietta D. Palmera, and Shella Marie S. Go, it was

RESOLVED, as it is hereby resolved, **AUTHORIZING THE ENACTMENT OF GENERAL FUND SUPPLEMENTAL BUDGET NO. 5 CY 2023 OF THE GENERAL FUND OF THE PROVINCE OF DAVAO ORIENTAL, INVOLVING THE TOTAL AMOUNT OF FIFTY-NINE MILLION FOUR HUNDRED THIRTY-NINE THOUSAND ONE HUNDRED TWENTY-ONE & 97/100 (P59,439,121.97);**

RESOLVED, FINALLY, That copies of this resolution be furnished: The Provincial Governor, Provincial Treasurer, Provincial Accountant, Provincial Budget Officer, Provincial Auditor, and Provincial Planning & Development Coordinator, all of Davao Oriental, for their information and guidance.

CARRIED AND APPROVED.

*

*

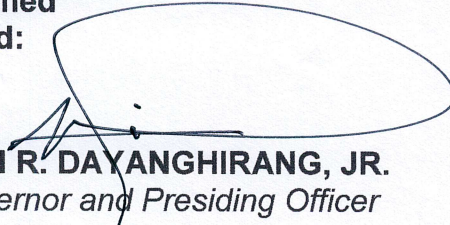
*

I hereby Certify to the Correctness of the foregoing Resolution.

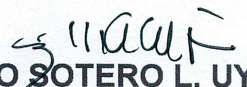
GENELYN G. PAROJINOG
Administrative Officer W
Acting Secretary

g. ravelo

**Attested and Certified
to be duly Adopted:**


NELSON R. DAYANGHIRANG, JR.
Vice Governor and Presiding Officer

APPROVED:


NIÑO SOTERO L. UY, JR.
Governor

Date approved
and signed JAN 22 2024

