

## Republic of the Philippines Province of Davao Oriental

# OFFICE OF THE SANGGUNIANG PANLALAWIGAN SP Complex, Government Center, Dahican





EXCERPTS FROM THE MINUTES OF THE 76<sup>TH</sup> REGULAR SESSION OF THE 17<sup>TH</sup> SANGGUNIANG PANLALAWIGAN OF DAVAO ORIENTAL HELD ON MONDAY, DECEMBER 11, 2023, AT THE CITY OF MATI, THIS PROVINCE.

#### PRESENT:

Hon. Nelson R. Dayanghirang, Jr.

Vice Governor – Presiding Officer

### **Regular Members:**

#### District I

## Hon. Anna Cheryl N. Castro Hon. Art Benjie C. Bulaong Hon. Marietta D. Palmera Hon. Andy A. Monday

#### District II

Hon. Shella Marie S. Go Hon. Harold A. Montes Hon. Daud V. Linsag

## **Ex-Officio Members:**

Hon. Joselito B. Villademosa

Hon. Eleuterio C. Manaytay

President, Philippine Councilors League

(PCL) - Davao Oriental Chapter Indigenous Peoples Mandatory

Representative (IPMR)

#### ABSENT:

Hon. Rotchie M. Ravelo Hon. Stephen Paul L. Uy Hon. Shanine C. Lintogonan

SP Member, District II

SP Member, District II – OIC - Governor

Sangguniang Kabataan Provincial Federation President (SKPFP) – OB – Baquio City

# RESOLUTION NO. <u>17-736-12-2023</u>

Author: Hon. Andy A. Monday Sponsor: Hon. Andy A. Monday

A RESOLUTION AUTHORIZING THE ENACTMENT OF GENERAL FUND SUPPLEMENTAL BUDGET NO. 4 CY 2023 OF THE GENERAL FUND OF THE PROVINCE OF DAVAO ORIENTAL INVOLVING THE TOTAL AMOUNT OF ONE HUNDRED EIGTHY-FOUR MILLION TWENTY-EIGHT THOUSAND EIGHT HUNDRED EIGHTY-SIX PESOS & 32/100 (P184,028,886.32).

WHEREAS, presented to the body for deliberation was the proposed General Fund Supplemental Budget No. 4 of the General Fund of the Province of Davao Oriental for Calendar Year 2023 in the amount of ONE HUNDRED EIGHTY-FOUR MILLION TWENTY-EIGHT THOUSAND EIGHT HUNDRED EIGHTY-SIX PESOS & 32/100 (P184,028,886.32) to be taken from the following sources:

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	~ Pro	ocee	eds from Sale of Unserviceable Properties of the PLGU	P	1,800,000.0
1.2 A			Balance from the Unappropriated Surplus of General Fund FY 2022		20,000,000.00
			lection in Excess of the Estimated Income		42,215,951.9
			of Appropriation for:		42,213,731.7
			NCIAL GOVERNOR'S OFFICE		
	a.		Actual Savings from PS Accounts 100		
	Hertrina (10) neitze		Provincial Governor's Office-Administration	P	2,467,272.8
			Provincial Warden's Office		981,040.3
			Miscellaneous Personnel Benefit Fund (MPBF)		981,040.5
			- Terminal Leave		300,000.0
		~A	ctual Savings from Monetization		200,000.0
			Provincial Governor's Office-Administration		745,000.0
			Provincial Warden's Office		500,000.0
			Provincial Civil Security Unit		300,000.0
			subtotal PS Accounts	P	5,293,313.2
	b.	Ma	nintenance and Other Operating Expenses (MOOE) [See Annex A] 200		
			Other Locally Funded PPA		
			~ Advocacy on Peace & Order Program	P	199,706.0
			~ Operationalization of Provincial Reformatory and Rehabilitation Center		213,426.7
			~ Operationalization of Different Leagues (Gov. Vice Gov., Mayor,)		
			The state of the s		115,000.0
			~ Support to Brgy. Dev't Undertakings		891,870.6
			~ Operationalization of Bids and Awards Committee (BAC)		450,054.3
			~ Support to the Implementation of E.O. 70	200	78,508.6
			~ Operationalization of Task Force on Revenue Generation		53,640.8
			<ul> <li>Support to vulnerable sector to include IPs, Muslim and Socially Disadvantaged Person</li> </ul>		42,664.0
			~ Support to Human Settlement Dev't Program		97,500.0
			~ Crisis Intervention Program		4,504.8
			~ Accelerated Social Intervention Program		11,832.4
			~ Project Dev't Support to Individuals & Different Sectors		1,159,347.8
			~ Operationalization of Local Finance Committee		594,750.0
			~ Support to investment(C-POINT)		117,900.0
			~ Local/ Provincial Road Maintenance & Monitoring Program		1,279,033.8
			~ Crime Prevention and Law Enforcement Activities		293,720.0
			Multi-Sectoral & Multi-level Consultative Program on Peace and  Development		56,280.0
			~ Integrated Services against Illegal Drugs		73,853.0
			~ Security Capacity Enhancement Program		110,000.0
			~ Human Resources Wellness & Fitness		132,750.0
		ii.	Gender and Development (GAD) [See Annex A]		Provided to trace with a final factor of an experience of company place produces provide a grant of the company
			~ Accelerated Public Employment & Education Program		160,466.6
			~ Human Resource Development Program	or takes because his	270,000.0
			~ GAD Focal Point System		67,872.0
			~ Special outreach Program for GAD PPA (Medical Outreach)		22,090.5
			subtotal MOOE	P	6,496,772.2
	c.	Caj	pital Outlay 300	ann of warrants	e de conservador de la conservada de conservada de la con
		202	23 Current Appropriation		
		i.	Other Locally Funded PPA		
			~ Local/ Provincial Road Maintenance & Monitoring Program	P	173,000.0
		ii.	Gender and Development (GAD)		
			~ Accelerated Public Employment & Education Program		150,000.0
			subtotal Current CO	P	323,000.0
			total PGO		12,113,085.5



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Anna and an analysis of the state of the sta	ERNAL AUDIT SERVICES OFFICE	properties contract related to the contract of		management to a series for a construction of a special part of a series
the first of the first of the control of the first of the	from PS Accounts	100	P	511,600.
a primary property and the second	from Monetization		1	230,000.
	al PS Accounts	the particular recommendation of the restriction of		741,600.
	d Other Operating Expenses (MOOE) [See Annex A]	200		192,629.
total F		and the second section of the second section in the second section of the second section of the second section		934,229.
C. VICE GOVERNOR	'S OFFICE	rekonski rekrektekskommer e "kom "kara kara su post, e skeji koji post, post, koji post, post, k		
a. ~Actual Savings	from PS Accounts	100	P	744,158.
~Actual Savings	from Monetization	1974-144A (See )		350,000.
subto	al PS Accounts			1,094,158.
b. Maintenance and	l Other Operating Expenses (MOOE) [See Annex A]	200		376,280.
total V	'GO			1,470,438.
D. SP-Legislation				
a. ~Actual Savings	from PS Accounts	100	P	3,128,922.
~Actual Savings	from Monetization			2,300,000
subtot	al PS Accounts	mare for another a mentioner professional for a demonstration of the first for the foreign professional account and any		5,428,922.
b. Maintenance and	l Other Operating Expenses (MOOE) [See Annex A]	200		1,174,066.
total S	P-Legislation	in province and the second of the second		6,602,989.
E. SP - SUPPORT SER	VICES	and a final firm of the material of the firm of the firm of the state of the firm of the first firm of the firm of		
a. Salaries and Oth	er Compensations (Resolution No. 17-643-09-2023)	100	P	123,761.
		and the state of the second and are although the second to the second and the second and the second second second		
b. ~Actual Savings	from PS Accounts	100	P	881,890
~Actual Savings	from Monetization		the state of the s	561,000
subtot	al PS Accounts	adam varantahan Changati andi ayan jumpa kada si ku handan varantahan di basatikan Ju		1 546 651
	ESOURCE MGT AND DEVT OFFICE	ti dan mang 1966 sa katan milika kanan majajah 1988 mengan kanan dan kanan mengan mengan mengan mengan mengan		1,566,651.
	AND DESCRIPTION OF THE PROPERTY OF THE PROPERT	en e		
ar en en esta en esperante en trades francis en entre en la companya en en en en en entre en en en en en en en	from PS Accounts	100	P	624,258
and the second s	from Monetization	en de santagraphica de servicio de la faction de seña en entre desendrante en la com-		500,000
	al PS Accounts	en fan kalenne (al en en kalenne da albemanda e metal e kalenne en		1,124,258.
	Other Operating Expenses (MOOE) [See Annex A]	200		112,500.
	HRMDO	and and services and the state of the services		1,236,758.
	MINISTRATOR'S OFFICE			
ti tiran terangkan kemulai salah mengan perangkan pengangan pengangan pengangan pengangan pengangan berangsah	from PS Accounts	100	P	626,026.
ment and a state of the control of t	from Monetization	artikat en til för artinisktionlaga artisine 1900, Decim from killingskapa en kontagningskapannan, skripte går		500,000.
	al PS Accounts	e com a company action of the properties of the company of the contract of the		1,126,026.
	Other Operating Expenses (MOOE) [See Annex A]	200		70,000.
	dministrator	er til menne film til e till ette ett statet fra til ette ette ett statet ette ett statet ette ette		1,196,026.
	NNING AND DEVELOPMENT OFFICE			
a. ~Actual Savings.	from PS Accounts	100	P	1,240,842.
~Actual Savings.	from Monetization	and the state of t		620,000.
subtot	al PS Accounts			1,860,842.
b. Maintenance and	Other Operating Expenses (MOOE) [See Annex A]	200		
i. Provincial Pla	nning and Dev't Office			115,101.
ii. Other Local	ly Funded PPA			
~ Support to Ci	vil Society Organization (CSO) Empowerment Program	Million (1965) de française de servicio de la mesca partir de la mesca de la composição de la composição de la		151,479.
~ Local Develop	ment Planning	tele mellember em legen men menne general general en en men en e		342,000.
~ Operationaliza	ation of Prov'l Proj. Mngt. Unit for Special Proj.	e terretagila de esperante a deste esta esta de la terretagia de esta esta esta esta esta esta esta est		78,500.
total P	A DE ACTION OF THE PROPERTY OF	aggine com mandrone communicación es facilita comunicación para pagrama accimiçar a comunicación para		2,547,922.
I. PROVINCIAL BUD	GET OFFICE	1860 (1970) on the State State (1970) on the Control of the State (1970) of the Control of the C		e de la come de la composition della composition
a. ~Actual Savings	from PS Accounts	100	P	672,823.
	from Monetization		F	500,000.
	al PS Accounts			1,172,823.
	Other Operating Expenses (MOOE) [See Annex A]	200		52,900.
total P	The second secon	200		1,225,723.
	ERAL SERVICES OFFICE	to control and the transported are control. The control are the statement of an area of the first and the control and the cont		- Cust 1 6 Custor
	from PS Accounts	100 - 100 to historic control (minute)	<b>D</b>	
and the second of the contract of the second	from Monetization	100	P	155,325.
-Actual Savings		tigate a transfer transmission melakapat transfer ang melaput a transfer pengalah pengalangan pengalah pengala	- company and some	500,000.
onhtat	al PS Accounts			
	al PS Accounts Other Operating Expenses (MOOE) [See Annex A]	200		655,325. 64,800.



a.	~Actual Savings from PS Accounts	100	P	1,866,835.3
	~Actual Savings from Monetization	arty annu <mark>d</mark> a art an ann yn syngar yt, an nef ym syntheir arth fyfi		800,000.0
	subtotal PS Accounts	dag dagan 198 kilologi akadan garapa sasaligi saligi sa		2,666,835.3
h	Maintenance and Other Operating Expenses (MOOE) [See Annex A]	200		
·	~ Provincial Accountant's Office			70,000.0
	~ Management Information System (MIS)			132,990.0
		300		132,990.0
C.	Capital Outlay (CO) [See Annex A]	300	<b>-</b>	
	2023 Current Appropriation	and the second second second second	harahaan k	14 510 (
	~ Management Information System (MIS)	en sin e tannon anno mes as e canno como ancione	<b> </b>	14,510.0
T DD C	total PACCO			2,884,335.
L. PRO	VINCIAL TREASURER'S OFFICE			
a.	~Actual Savings from PS Accounts	100	P	1,312,159.
	~Actual Savings from Monetization	and the second s		940,000.
	subtotal PS Accounts	ment som a sett menne tyr i stat gåt gjungt, på specimentere gjulg økser		2,252,159.
b.	Maintenance and Other Operating Expenses (MOOE) [See Annex A]	200		514,970.0
c.	Capital Outlay (CO) [See Annex A]	300		
	2023 Current Appropriation		100	
	~ Provincial Treasurer's Office			15,000.
	total PTO			2,782,129.
M DD	NAMOLAL ACCECCODIC OFFICE	e de maio esta mentra promo en la maio esta esta esta esta esta esta esta esta		ricinoreningo e comunica la derima car en la colonia de ser en colonia de ser en colonia de ser en colonia de s
M. PK	OVINCIAL ASSESSOR'S OFFICE	e a singular de la company	l	
a.	~Actual Savings from PS Accounts	100	P	2,367,364.
	- Actual Savings from Monatination			022 000
	~Actual Savings from Monetization	200		922,000.
b.	Maintenance and Other Operating Expenses (MOOE) [See Annex A]	200		and the control of th
	i. Provincial Assessor's Office		1	65,000.
	ii. Other Locally Funded PPA			
	~ Operationalization of Provincial Appraisal Committee			29,218.
	total PASSO			3,383,582.
N. PRC	VINCIAL LEGAL OFFICE			
a.	~Actual Savings from PS Accounts	100	P	693,522.
	~Actual Savings from Monetization	hall to the groups of a not in the individual part of the same part of the		428,000.
	subtotal PS Accounts			1,121,522.
b.	Maintenance and Other Operating Expenses (MOOE) [See Annex A]	200	land land	40,000.
	total PLO			1,161,522.
O. PRO	OVINCIAL HEALTH OFFICE			
a.	~Actual Savings from PS Accounts	100	P	10,584,115.
	~Actual Savings from Monetization	Kirkatika mirang tanggalannya dipagangan pagangan pagangan		9,759,500.
	subtotal PS Accounts	er erhiteren i krojustorio instito ribiestal, esploraren e		20,343,615.
h	Maintenance and Other Operating Expenses (MOOE) [See Annex A]	200		20,543,015.
<b>.</b>	Approximate the second of the	200		149 750
	i. Provincial Health Office			148,750.
	ii. Public Health	The first control of the second control of t		166,000.
	iii. DOPMC			7,000,000.
	iv. Gender and Development (GAD)	and the second of the second o		
	~ Support to Brgy Health Dev't Undertaking	and the second section of the section of the second section of the section of the second section of the section of th		130,400.
	~ Public Health Care Program			9,434.
	~ Nutrition Program	Helek Company (Service Service		401,400.
	~ Operation of Women and Children Protection Unit (WCPU) for VAWC cases			200,000.
c.	Capital Outlay (CO) [See Annex A]		100	
	Davao Oriental Provincial Medical Center (DOPMC)			
	~ 2023 Current Appropriation			515,747.
	~ 2022 Continuing Appropriation	alterita ki denga deleji ga pirina ya parindanga denga piranga penganjangan ya ga		957,757.
	total PHO	The state of the s	1	29,873,103.
	AO ORIENTAL PROVINCIAL HOSPITAL- LUPON		DH	the state of the s
P. DAV		100	P	2,143,638.
P. DAV	~Actual Savings from PS Accounts		1 2 2	
	~Actual Savings from PS Accounts ~Actual Savings from Monetization	100	The second second	1 500 000
	~Actual Savings from Monetization			Contract of the second
a.	~Actual Savings from Monetization subtotal PS Accounts			3,643,638.
b.	~Actual Savings from Monetization subtotal PS Accounts Maintenance and Other Operating Expenses (MOOE) [See Annex A]	200		3,643,638.
a.	~Actual Savings from Monetization subtotal PS Accounts  Maintenance and Other Operating Expenses (MOOE) [See Annex A] Capital Outlay (CO) [See Annex A]			3,643,638.
b.	~Actual Savings from Monetization subtotal PS Accounts Maintenance and Other Operating Expenses (MOOE) [See Annex A]	200		1,500,000. 3,643,638. 548,200.



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a.	AO ORIENTAL PROVINCIAL HOSPITAL-MANAY  ~Actual Savings from PS Accounts	100	P	2,196,376.6
a.	~Actual Savings from Monetization	100		
	subtotal PS Accounts			1,300,000.0 <b>3,496,376.</b> 6
h	Maintenance and Other Operating Expenses (MOOE) [See Annex A]	200		220,600.0
		300		220,000.0
	Capital Outlay (CO) [See Annex A] 2022 Continuing Appropriation	300		
	DOPH-Manay			217,000.0
	total DOPH-Manay			
R DAY	AO ORIENTAL PROVINCIAL HOSPITAL-CATEEL			3,933,976.0
		100	-	
a.	~Actual Savings from PS Accounts	100	P	3,930,766.9
	~Actual Savings from Monetization subtotal PS Accounts			1,250,000.0
1_	and the characteristic and the control of the contr	200		5,180,766. 189,970.
	Maintenance and Other Operating Expenses (MOOE) [See Annex A]	200		109,970.
c.	Capital Outlay (CO) [See Annex A]	300	and or form	
	2022 Continuing Appropriation			69.00F
	DOPH-Cateel			68,005.
C DAY	total DOPH-CATEEL			5,438,741.9
	AO ORIENTAL PROVINCIAL HOSPITAL-GOVERNOR GENEROSO	e de la la companya de la mesta de la companya mengana de la companya de la companya de la companya de la comp		
a.	~Actual Savings from PS Accounts	100	P	2,114,160.
	~Actual Savings from Monetization		-	1,450,000.
	subtotal PS Accounts			3,564,160.4
e there has produced a second	restrates des contratores de la contratore del la contratore de la contratore della contratore della contrat	200		679,985.0
b.	Maintenance and Other Operating Expenses (MOOE) [See Annex A]	200		0,7,700.0
	total DOPH-GOV. GENEROSO		- Control	4,244,145.
Γ. PRO	VINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICE			
a.	~Actual Savings from PS Accounts	100	P	1,402,442.
	~Actual Savings from Monetization			745,000.
	subtotal PS Accounts			2,147,442.
b.	Maintenance and Other Operating Expenses (MOOE) [See Annex A]	200		
	i. Provincial Social Welfare and Development Office			123,691.
	ii. Local Council for the Protection of Children (LCPC)			ann airmneachd a the naise Antainnean a na mar na gailtean aige an airmneach
	~ Support to Prov'l Council for the Protection of Children			118,580.
	~ Social Development support for Children			312,500.
	~ Child Development Program			92,257.
	iii. Gender and Development (GAD)			
	~ Local support program for Solo Parent of the Province of Davao Oriental			227,340.
	~ Community education campaign against Human Trafficking			250,177.
	~ Welfare Program for Youth/UNLAD Kabataan Program			205,202.
	~ Operation of RSDC in support to VAWC/Victim Survivors			40,027.
	iv. Senior Citizen and Persons with Disability			20,027.
	~ Social Protection for Vulnerable Older Persons			13,241.
	~ Welfare Program for Persons with Disabilities			306,315.
	V. Other Locally Funded PPAs			500,515.
	~ Operationalization of Halfway House for Rebel Returnees			55,039.
	total PSWDO			3,891,813.
U. PRO	VINCIAL POPULATION OFFICE			3,071,013.
a.	~Actual Savings from PS Accounts	100	P	115.050
************	~Actual Savings from Monetization	100		115,978.
	subtotal PS Accounts			150,000.
h	Maintenance and Other Operating Expenses (MOOE) [See Annex A]	200		265,978.
70.	total Population Office	200		44,860.
V. PRO	VINCIAL EMPLOYMENT AND SER VICES OFFICE (PESO)			310,838.5
		100		manus of the same of the
	~Actual Savings from PS Accounts	100	P	660,248.
W DD	Subtotal PS Accounts			660,248.4
	VINCIAL DISASTER RISK REDUCTION AND MNGT. OFFICE	o part Dodge make a specialistic for		and the second s
a.	~Actual Savings from PS Accounts	100	P	359,245
	~Actual Savings from Monetization			390,000.
	subtotal PS Accounts	200		749,245.
D.	Maintenance and Other Operating Expenses (MOOE) [See Annex A]	200	and the self-transmissiprine	118,104.
	total PDRRMO			867,349.9



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	CIAL AGRICULTURIST'S OFFICE ual Savings from PS Accounts	100	D	1 216 007
		100	P	1,216,007.
~Act	ual Savings from Monetization			2,590,000.
and the same and the same of the same and the	subtotal PS Accounts	magamatan di maningga di maningga pangan di maningg		3,806,007.
b. Main	tenance and Other Operating Expenses (MOOE) [See Annex	A] 200		
i. <i>1</i>	Provincial Agriculturist's Office	Control Place in the control to include the behavior of the control Place power or the property control to include in the control of the cont		266,634.
ii. <i>(</i>	Other Locally Funded PPAs			
~ 5	upport to Agriculture and Fishery Program			1,183,752.
iii. c	Gender and Development (GAD)	and the second of the second o		
~  1	REACH Program for Farmers and Fisherfolks	And the second control of the second		375,424.
c. Capi	tal Outlay (CO) [See Annex A]	300		
(	Other Locally Funded PPAs			
2	023 Current Appropriation	tina dia mentendra dia menjandi dan menjandi digita di penjan nya misanangan na jayang nagan bana sa		
~ 5	upport to Agriculture and Fishery Program	ett efter ett tid och et endled hande ett dedd en et eine fyrin en <sub>er</sub> ne det eiden ett i jelle et hande jelle en jelle		130,000.
2	022 Continuing Appropriation	the continue that the section of the		
	Pagkain at Kita & Agri-business Program			636,214.
	egetable Production Project	tradition to the state of the second		132,000.
	total Agriculturist's Office			6,530,033.
Y. PROVING	CIAL VETERINARIAN'S OFFICE			0,550,055.
	ual Savings from PS Accounts	100	B	1 155 205
	and a formation of a figure of the contract of	100	P	1,177,305.
~Act	ual Savings from Monetization			680,000.
	subtotal PS Accounts			1,857,305.
b. Main	tenance and Other Operating Expenses (MOOE) [See Annex	AJ 200		206,719.
	other Locally Funded PPAs			the second second region is a second region of the second
	nplementation of Livestock Dev't Program			186,134.
	tal Outlay (CO) [See Annex A]	300		
	Other Locally Funded PPAs			
	023 Current Appropriation	esti Sencial seguinti se est en temmis est en representamente en rete son in a toto deport en trabación el tram		
	nplementation of Livestock Dev't Program	and of the later them with the later to the later than a state of the property of the property of the later than the later tha		196,000.
	total Veterinarian's Office	este est som mentet klime in mentet visige in determinenten mesteller interioristische in stille der enteren i		
7 PROVING	CIAL ENGINEER'S OFFICE	ti da sa		2,446,159.
	ual Savings from PS Accounts	100		
	rovincial Engineer's Office- Administration		P	219,780
	rovincial Engineer's Office- Maintenance	and the continuents in their testination in the continuents.		2,157,567.
	rovincial Engineer's Office- Motorpool	and the stage of the		3,172,273.
subto			P	5,549,621
	ual Savings from Monetization	100		
	rovincial Engineer's Office- Administration	Armonia de la composição	P	700,000
ii. P	rovincial Engineer's Office- Maintenance			1,950,000
iii. P	rovincial Engineer's Office- Motorpool			750,000
subto	otal		P	3,400,000.
	subtotal PS Accounts			8,949,621.
b. Main	tenance and Other Operating Expenses (MOOE) [See Annex.	A] 200		ted the Matter St. Not the St. Construction and the Artificial Construction of
	rovincial Engineer's Office- Administration	e de production de la Communication (Communication de la Communication) de la Communication (Communication) de Transference (Communication) (Communication) de la Communication de la Communication (Communication) (Communica	P	470,491.
ii. P	rovincial Engineer's Office- Maintenance	er former i finne en en eine dista se la constituir de en actue de actue de actue de la colonia de la colonia d		336,727
	rovincial Engineer's Office- Motorpool			153,227.
	subtotal MOOE Accounts	and the state of t	P	960,445.
	subtotal PEO	e de la companya de l		9,910,067.
		te de la companya de		2,210,007.
Z1. PROVIN	CIAL ENVIRONMENT AND NATURAL RESOUR	CES OFFICE		
	ual Savings from PS Accounts	100	P	911,277.
	ual Savings from Monetization	a before in the contract the contract of the c		the second secon
Atti	subtotal PS Accounts	e produce and a substitution of the companion of configuration (a section) was been appeared by a	-101	800,000.
h Main		200		1,711,277.
U. Wan	tenance and Other Operating Expenses (MOOE) [See Annex . subtotal PENRO	AJ 200		217,725.
72 PROVING	CIAL COOPERATIVE OFFICE			1,929,002.
		And the state of t		en etg Stevinskaphoropy skapaja got propinskap
	aal Savings from PS Accounts	100	P	70,472.
~Acti	nal Savings from Monetization	100		419,500.
	subtotal PS Accounts			489,972.
	tenance and Other Operating Expenses (MOOE) [See Annex A	4] 200		
	rovincial Cooperative Office			31,000.
ii. G	ender and Development (GAD)			
~ 0	ooperative Development Program			36,604



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c.	Capital Outlay (CO) [See Annex A]	300	material sign	
	2022 Continuing Appropriation	a girak terdapat dan dia		
	Gender and Development (GAD)			
	~ Cooperative Development Program			9,300.00
distribution of the state of th	subtotal Cooperative Office	Ano, iki kilindi pilike Politika kindar playentaya ya uningadi kacama tinda wa pining ya ya		566,877.4
Z3. PRO	OVINCIAL TOURISM OFFICE			
a.	~Actual Savings from PS Accounts	100	P	1,850,178.0
	~Actual Savings from Monetization		1	1,100,000.0
	subtotal PS Accounts			2,950,178.0
b.	Maintenance and Other Operating Expenses (MOOE) [See Annex A]	200		
	Other Locally Funded PPAs			
	~ Operation & Mngt. of Tourism Facilities/Governor's Mansion			108,600.0
	~ Tourism Development Program			622,074.1
	~ Operation of Subangan Museum			318,590.0
	~ Operationalization of SP Dormitel Bldg.			184,286.5
	~ Operationalization of Tourism Complex			129,800.0
	~ Culture and Arts Development Program			369,565.6
	~ Operationalization of Different Eco Parks			426,100.0
c.	Capital Outlay (CO) [See Annex A]	300		
	2023 Current Appropriation			
	Other Locally Funded PPAs			
	~ Operation & Mngt. of Tourism Facilities/Governor's Mansion	er Selvino - Portugio inclusivações que programações a		45,000.0
	~ Tourism Development Program			12,374.0
	~ Operation of Subangan Museum			9,150.0
	~ Operationalization of SP Dormitel Bldg.			100,000.0
	~ Operationalization of Tourism Complex		The state of the s	110,000.0
	subtotal PTOURISM		Popular in the second	5,385,718.3
Transfer and the second of the	Total Source Available for Appropriations		P	184,028,886.3

SECTION 2. There is hereby appropriated the total amount of *ONE HUNDRED EIGTHY-FOUR MILLION TWENTY-EIGHT THOUSAND EIGHT HUNDRED EIGHTY-SIX PESOS & 32/100 (P184,028,886.32)* to fund the various Priority Programs/Projects/Activities of the Provincial Government, to wit:

PROVINCIAL GOVERNOR' OFFICE	<u>S</u>	1000-1-01- 001-001-001	Personal Services	100	Specification of the control of	
	Collective Negotiation Agreement (C N A)	nd protest to an above 12 con things are used	Other Personnel Benefit	5-01-04-990		2,750,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990		1,725,625.20
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990		2,200,000.00
			subtotal		P	6,675,625.20
			Operating Expenses	200		, , , , , , , , , , , , , , , , , , , ,
			General Services	5-02-12-990		32,738,500.37
appelled a control of the second control of	man paga ang ang ang ang ang ang ang ang ang		subtotal		P	32,738,500.37
Gender and Development	et properties of the restrict process of process and restrict and the contemporary and the contemporary of the	armete against against against against a chronistean si chronistea	and the second and the first and the second of the second one of the second of the second of the second of the			Action at a second of the seco
- Point of Care Program		3000-1-01- 001-028-020	Maintenance and Other Operating Expenses	200		
		an artist translation and a second a second and a second	General Services	5-02-12-990		2,546,438.11
	And the second of the second o		subtotal		P	2,546,438.11
Other Locally Funded PPAs			A CONTRACTOR OF THE PROPERTY O		SYE	1/00/1
Crime Prevention & Law Enforcement		1000-1-01- 001-022-001	Maintenance and Other Operating Expenses	200		
		and the state states are also and the states are also as the states are also as a second and the states are a second and the states are also as a second and a second are also as a second are a	Subsidy-Others	5-02-14-990		1,300,000.00
	NA THE CONTRACTOR OF THE CONTR		subtotal		P	1,300,000.00
Peace and Order Operations, Monitoring & Evaluation		1000-1-01- 001-022-002	Maintenance and Other Operating Expenses	200		
			Subsidy-Others	5-02-14-990		2,932,000.00
			subtotal		P	2,932,000.00



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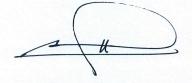
Advocacy on Peace & Order Program	en tra-	1000-1-01 001-022-003	Maintenance and Other Operating Expenses	200		
		and the second contract of the second second	Subsidy-Others	5-02-14-990		1,388,000.00
Speedy Delivery of Justice		1000-1-01	subtotal Maintenance and Other		P	1,388,000.00
Program		001-022-013	Operating Expenses	200		
the TO Continue of the second state of the sec			Subsidy-Others	5-02-14-990		830,000.00
	The state of the s		subtotal		P	830,000.00
Multi-Sectoral on Peace and	e in water trends of the conference and substantinuous amenical reaction communication of the conference plants.	1000-1-01	Maintenance and Other	al and the district of the last of the second constitution of the second color, the		
Development		001-022-008	Operating Expenses	200		
and a sum for a constant of the summer of the summer of the constant of the co	e speriger i nove se not decembrate de sevent agit i visa antiti ancien e tre i revisa antite	and the second and the second and the second	Other Professional Services	5-02-11-990		4,650,000.00
and the state of t			General Services	5-02-12-990		30,000,000.00
			subtotal		P	34,650,000.00
Operationalization of Provincial Reformatory and Rehabilitation		1000 1 01	M.:			
Center		1000-1-01-	Maintenance and Other Operating Expenses	200		
ting a control of a tradeological state to the first and a control or an artist and a control of	e tarant til er men han han filmanner menelemanner i han by men hineren er gen hagt folkendere	The Control of the subsect of the Control of the Co	Food Supplies	5-02-03-050		850,000.00
	in the first the control of the cont		subtotal		P	850,000.00
Support to Vulnerable Sector to						
nclude IPs, Muslim and		3000-1-01	Maintenance and Other			
Socially Disadvantaged Person		001-029-022	Operating Expenses	200		
	nsi Artinener ståret stylledege skill fran jask sky stalkaret kommunikarisk konstellation er konst		Other Professional Services	5-02-11-990		450,000.00
and the second the second comments of the sec			subtotal		P	450,000.00
e estratibilità i en establica de contratibilità com un descriptori de la contratibilità de l				tier meljethelije meer tiede besoed een ver	and the	
Operational Support to lifterent National Line Agencies		1000-1-01-001- 001-013	Maintenance and Other	200		
ujjereni Ivationai Line Agencies		001-013	Operating Expenses Subsidy to NGAs	200 5-02-14-020		1,800,000.00
		ta territoria integral menticativa e aprilativa e aprilat	subtotal	3-02-14-020	P	1,800,000.00
		the and the characters had the transfer that the training the	entre entre entre en partie en la company con contra contra contra la contra de partie constante por se	CONTRACTOR CONTRACTOR LOCALIS AND	-	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Project Dev't Support to		1000-1-01-001-	Maintenance and Other			
ndividuals and Different Sectors		022-020	Operating Expenses	200		2 000 000 00
			OMOE subtotal	5-02-99-990	P	3,000,000.00 3,000,000.00
					mean.	3,000,000.00
Local/ Provincial Road	and the second of the second s		en en el 1996 en el mentre en tropado en tropado en el mentre en el mentre en el mentre en el mentre el mentre	Provide a special city, is a filterial to facility on company a to the		
Maintenance & Monitoring			Maintenance and Other			
Program		022-010	Operating Expenses	200		1 452 022 05
			General Services subtotal	5-02-12-990	P	1,452,033.85 1,452,033.85
					-	1,102,000.00
Health Services Delivery			Maintenance and Other	and distribution is confirmed to the second second		
Network Program		028-018	Operating Expenses	200		en e
	Appendix a great action of the formal problem of published to a store the formal a	11 C. STORL AND ANTHONY CONTRACTOR AND	General Services	5-02-12-990	P	35,555,879.04
VICE GOVERNOR'S		1000-1-01-	Subtotal	a of shakers had a statement of the specific of the	P	35,555,879.04
OFFICE		002-002-001	Personal Services	100		
	Collective Negotiation Agreement (C N A)		Oil D ID C	E 04 04 000		1 250 000 00
	Performance-Based		Other Personnel Benefit	5-01-04-990		1,250,000.00
	Bonus (PBB)		Other Personnel Benefit	5-01-04-990		2,007,299.65
	Service Recognition		and the standard of the end between the consistency of the first of the standard of the standa	en el Calendar de Però es antes establement		and the programment of the second state of the
	Incentive (SRI)		Other Personnel Benefit	5-01-04-990		1,000,000.00
	and the second of the second o	TIME #1/2000 Complete to an interest of the control	subtotal	and the second second second second second second	P	4,257,299.65
			Maintenance and Other Operating Expenses	200		
	Per Properties and a second contract and another than the contract and an experience of the contract and an		OMOE	5-02-99-990		500,000.00
			subtotal	3-02-99-990		500,000.00
ED CHERODE CERTIFICE	en som en til til men til til men som gjörne en sektom til til en stande til på se som kripse en en en fregs, kripse					300,000.00
SP - SUPPORT SERVICES OFFICE		1000-1-01-	Maintenance and Other	200	1	
		302-002-003	Operating Expenses Postage and Courier	200 5-02-05-010		20,000.00
THE RESERVE AND ADDRESS OF THE PARTY OF THE			Vehicle	5-02-03-010		23,000.00
The state of the s	the statement of the second of the statement of the state	Statement of his South Statement and History when	OMOE	5-02-99-990	.,,	80,761.02
				the street when the street was a street with	ina	
			subtotal			123,761.02
PROVINCIAL INTERNAL		1000-1-01-001-	A Principal of the Principal Section and the Section of the Sectio	Mariana (1965-1984), triani arrivanta arrivant		123,761.02
PROVINCIAL INTERNAL AUDIT SERVICE OFFICE	Collective Negotiation	1000-1-01-001- 001-004	subtotal Personal Services	100		123,761.02



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	Agreement (C N A) Performance-Based	and the Samuel Cardynamics and the second of the stability	Other Personnel Benefit	5-01-04-990		625,000.0
JONEAN S OFFICE	Collective Negotiation	003-001	Personal Services	100		
PROVINCIAL TREASURER'S OFFICE		1000-1-01-005-	D 16			
			subtotal		P	1,245,722.1
	Incentive (SRI)	e de la condidencia de la respectación de la constantida de la constantida de la constantida de la constantida	Other Personnel Benefit	5-01-04-990		380,000.0
	Bonus (PBB)		Other Personnel Benefit	5-01-04-990		390,722.1
	Collective Negotiation Agreement (C N A) Performance-Based		Other Personnel Benefit	5-01-04-990		475,000.0
ACCOUNTANT'S OFFICE		1000-1-01-007- 005-001	Personal Services	100		
PROVINCIAL	a managana ang managana na managana na Na managana na	1000 1 01 007	subtotal		P	908,676.6
	Service Recognition Incentive (SRI)		Other Personnel Benefit Other Personnel Benefit	5-01-04-990		323,676.6 260,000.0
	Performance-Based Bonus (PBB)	and the second s		5-01-04-990		er en
	Collective Negotiation Agreement (C N A)	editedar disarren (1 e eeu 15% eten gan 12 arkilda	Other Personnel Benefit	5-01-04-990		325,000.0
PROVINCIAL BUDGET OFFICE		1000-1-01-009- 014-001	Personal Services	100		
DD OVINCIAL DUDGE		Charles of March (Continue in Nation	subtotal	The state of the s	P	1,975,765.6
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990	State of the state of the	660,000.0
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990		490,765.6
	Collective Negotiation Agreement (C N A)	310-001	Other Personnel Benefit	5-01-04-990		825,000.0
PROVINCIAL GENERAL SERVICES OFFICE		1000-1-01- 015-013-001	Personal Services	100	Contract of French	
			subtotal		P	1,606,526.1
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990		460,000.0
	Performance-Based Bonus (PBB)	en de la companya de La companya de la companya de	Other Personnel Benefit	5-01-04-990		575,000.0 571,526.1
LL,D DE I OFFICE	Collective Negotiation Agreement (C N A)	000-001	Personal Services Other Personnel Benefit	100 5-01-04-990		575,000 (
PROVINCIAL PLANNING AND DEV'T OFFICE		1000-1-01-010- 008-001	The Proof of the Contract of t	100		
	Incentive (SRI)		Other Personnel Benefit subtotal	5-01-04-990	P	300,000.0 <b>986,099.</b> 1
	Bonus (PBB) Service Recognition	and the contraction of the contr	Other Personnel Benefit	5-01-04-990	100000	311,099.1
	Agreement (C N A) Performance-Based		Other Personnel Benefit	5-01-04-990		375,000.0
RESOURCE MNGT. & DEV'T OFFICE	Collective Negotiation	1000-1-03-001- 019-001	Personal Services	100		
PROVINCIAL HUMAN			subtotal		P	843,205.0
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990		220,000.0
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990		348,205.0
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990		275,000.0
ADMINISTRATOR'S OFFICE		1000-1-01-012- 010-001	Personal Services	100		107,011
			subtotal		P	107,011.3
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990		20,000.0
	Bonus (PBB)		Other Personnel Benefit	5-01-04-990		62,011.3



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	Service Recognition Incentive (SRI)	and the control of th	Other Personnel Benefit	5-01-04-990		500,000.0
			subtotal		P	1,644,309.0
PROVINCIAL ASSESSOR'S OFFICE		1000-1-01-006- 004-001	Personal Services	100		
	Agreement (C N A)	004-001	Other Personnel Benefit	5-01-04-990		325,000.0
	Performance-Based Bonus (PBB)	The state of the s	Other Personnel Benefit	5-01-04-990		266,877.0
	Service Recognition	the and a time of the section of the		in the second and an incident		erretariore de la compansión de la compa
	Incentive (SRI)		Other Personnel Benefit subtotal	5-01-04-990	P	260,000.0 <b>851,877.0</b>
PROVINCIAL LEGAL OFFICE		1000-1-01-011-				
	Collective Negotiation	009-001	Personal Services	100	-	
	Agreement (C N A)	The state of the s	Other Personnel Benefit	5-01-04-990		125,000.0
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990		129,700.3
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990		100,000.0
			subtotal	00.04000	P	354,700.3
		3000-1-01-001-	Subtota		r	334,700.3
PROVINCIAL HEALTH OF	and the state of t	028-001				
	Collective Negotiation Agreement (C N A)	Control March Control	Other Personnel Benefit	5-01-04-990		5,550,000.0
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990		5,235,309.9
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990		4,440,000.0
	te to the final district account of the distribution of the contract and the final distribution of the contract of the contrac	d emblose is element such such as a success in	subtotal	3-01-04-990	P	15,225,309.9
		and the state of t			-	13,223,309.9
DAVAO ORIENTAL PROVINCIAL MEDICAL		3000-1-01-001- 028-002	Maintenance and Other Operating Expenses	200		
CENTER			Electricity Expenses subtotal	5-02-04-020	P	1,600,000.0 <b>1,600,000.0</b>
		3000-1-01-001-				
DOPH-LUPON	Collective Negatistics	028-005	Personal Services	100		
	Collective Negotiation Agreement (C N A) Performance-Based	er Sonnoc'h amez a neroù antrekt i vet Mis en abana ban	Other Personnel Benefit	5-01-04-990		1,025,000.0
	Bonus (PBB)		Other Personnel Benefit	5-01-04-990	de parece a de la constante de	949,081.9
	Service Recognition Incentive (SRI)	and the second s	Other Personnel Benefit	5-01-04-990		820,000.0
			subtotal		P	2,794,081.9
DOPH-MANAY		3000-1-01-001- 028-006	Personal Services	100		
	Collective Negotiation Agreement (C N A)		t på till til til file i till et kombonismenskapter i sette somme eggent gjang er tilgen simmalgasker.	100		
	Performance-Based		Other Personnel Benefit	5-01-04-990		925,000.0
	Bonus (PBB) Service Recognition		Other Personnel Benefit	5-01-04-990		793,739.0
	Incentive (SRI)	TO STOCK TO STOCK TO THE STOCK THE S	Other Personnel Benefit	5-01-04-990		740,000.0
		2000-1-01	subtotal		P	2,458,739.0
DOPH-CATEEL		001-028-007	Personal Services	100		#E 1000 C CONT. THE TOTAL CONT.
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990		775,000.0
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990		703,059.5
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990		620,000.0
			subtotal		P	2,098,059.5
			The second secon			
DOPH-GOV. GENEROSO		3000-1-01-001- 028-008	Personal Services	100		
and the state of t	Collective Negotiation Agreement (C N A) Performance-Based	a dipanting of the forest property of the second of the se	Other Personnel Benefit	5-01-04-990	Section 1	975,000.0
	Dascu			1		

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	Service Recognition Incentive (SRI)		Other Perso	onnel Benefit	5-01-04-990		780,000.00
The state of the s	and they are not a making an also a first analysis something many of the presence of his not remaind	The state of the s	subtotal		The or and the state of the sta	P	2,488,277.35
PROVINCIAL SOCIAL	er elegiskasik orden en flysjochtejde Fregerich om en (1 espens 15 en	and the state of t					
WELFARE AND SERVICES		3000-1-01-001-					
OFFICE		029-001	Personal Se	ervices	100		
	Collective Negotiation						
	Agreement (C N A)		Other Perso	onnel Benefit	5-01-04-990		750,000.00
	Performance-Based Bonus (PBB)		Other Perce	onnel Benefit	5-01-04-990		546,375.0
	Service Recognition		Other reise	omier benefit	0.01-04-000		340,373.00
	Incentive (SRI)		Other Perso	onnel Benefit	5-01-04-990	1	600,000.00
Service Control of the Control of th			subtotal		and the second s	P	1,896,375.05
Local Council for the Protection of Children (LCPC)		a de la companya del	e de la constitución de la const				1,070,075.00
- Social Development support for	es agranda en encuente en esperante para pora en entra maior e espat e a agran has a dos es aportes.	3000-1-01-	Maintanan	ce and Other			
Children		001-029-026	Operating I		200		
	a transference transference (transference and an analysis and a particular particular properties and an analysis and an analys	grafika nagatika batan salam katawang tang tang		ne maria. Tra de la salva de la desarra esta la seria de la perioria de la seria de la seria de la seria de la	and the section for expression as an other holds, when the		e province to any to and aggregation of the transport of the transport of the first three transport
	and the second of the first of the second and the second second and the second second of the second	ير يودونوا والمراجعة والاستان والمساورة والمناطرة والمراجعة	General Se	rvices	5-02-12-990		523,337.4
			subtotal		the state of the state of the second state of	P	523,337.4
Senior Citizen and Persons							
with Disabilities	the system for the company of soft the other properties of the soft soft of the soft soft so	Page and residue to the control of the second	a section of the section of the section of		and the second of the second o		
- Social Protection for		3000-1-01-001-	Maintenan	ce and Other		100	
Vulnerable Older Persons		029-006	Operating I	Expenses	200		
			General Se	rvices	5-02-12-990		13,241.20
			subtotal		and the second s	P	13,241.2
							10,21.0
restricted to the control of the constitution of the control of th	e Politica menorita (interior de la companio de la	ter de la residio de la constitución de la constitu	ar en forma arteriology flament, subject				
- Welfare Program for Persons with Disabilities		3000-1-01-001- 029-008	Maintenan Operating I		200		
with Disubilities	e semble de la companya de la compa	029-008	Operating i	Expenses	200		
e tanta en en entre de la fina de la composition de la proposition de la composition de la composition de la c	The property of the control of the property provided the proof of the first provided the proof of the proof of		General Se	rvices	5-02-12-990		306,315.0
			subtotal			P	306,315.00
PROV'L POPULATION		3000-1-02-001-					
OFFICE		016-001	Personal Se	ervices	100		
	Collective Negotiation	and an artifact of a second of the second of	er e en stad der er begregen verstelle son filt i vir		All the state of the second control of the second s		
	Agreement (C N A)		Other Perso	onnel Benefit	5-01-04-990		225,000.00
	Performance-Based						
	Bonus (PBB)		Other Perso	onnel Benefit	5-01-04-990		129,346.73
	Service Recognition						The second strategy is not obtained the second statement of the second stateme
	Incentive (SRI)		Other Perso	onnel Benefit	5-01-04-990		180,000.00
			subtotal			P	534,346.7
PROV'L DISASTER RISK	100 Maria (100 Maria (	3000-1-03-001-			100		
		001-001	Personal Se	rvices	100	- COLORDO	
	Collective Negotiation	001-001	Personal Se	rvices	100		
	Agreement (C N A)	001-001		onnel Benefit	5-01-04-990		275,000.0
	Agreement (C N A) Performance-Based	001-001	Other Perso	onnel Benefit	5-01-04-990		<ul> <li>(a) Series Security (a) and a series of contraction of the contract of the contra</li></ul>
	Agreement (C N A) Performance-Based Bonus (PBB)	001-001	Other Perso		APPART CONTROL AND AND RESIDENCE FRANCE OF ARTS AND		And the property of the second state of the se
	Agreement (C N A) Performance-Based Bonus (PBB) Service Recognition	001-001	Other Perso	onnel Benefit	5-01-04-990 5-01-04-990		323,839.7
	Agreement (C N A) Performance-Based Bonus (PBB)	001-001	Other Perso	onnel Benefit	5-01-04-990		323,839.75 220,000.00
OFFICE	Agreement (C N A) Performance-Based Bonus (PBB) Service Recognition		Other Perso	onnel Benefit	5-01-04-990 5-01-04-990	P	323,839.7 220,000.0
PROVLEMPLOYMENT & SERVICES OFFICE (PESO)	Agreement (C N A) Performance-Based Bonus (PBB) Service Recognition	3000-1-01-001- 024	Other Perso	onnel Benefit onnel Benefit onnel Benefit	5-01-04-990 5-01-04-990	P	323,839.7 220,000.0
OFFICE PROV'L EMPLOYMENT &	Agreement (C N A) Performance-Based Bonus (PBB) Service Recognition	3000-1-01-001-	Other Personal Se	onnel Benefit onnel Benefit onnel Benefit	5-01-04-990 5-01-04-990 5-01-04-990	P	323,839.75 220,000.00 818,839.75
OFFICE PROV'L EMPLOYMENT &	Agreement (C N A) Performance-Based Bonus (PBB) Service Recognition Incentive (SRI)	3000-1-01-001-	Other Personal Se	onnel Benefit onnel Benefit onnel Benefit	5-01-04-990 5-01-04-990 5-01-04-990	P	323,839.75 220,000.00 818,839.75
OFFICE PROVLEMPLOYMENT &	Agreement (C N A) Performance-Based Bonus (PBB) Service Recognition Incentive (SRI)  Agreement (C N A)	3000-1-01-001-	Other Personal Se	onnel Benefit onnel Benefit onnel Benefit	5-01-04-990 5-01-04-990 5-01-04-990	P	323,839.77 220,000.0 818,839.7
OFFICE PROV'L EMPLOYMENT &	Agreement (C N A) Performance-Based Bonus (PBB) Service Recognition Incentive (SRI)	3000-1-01-001-	Other Perso Other Perso subtotal Personal Se Other Perso	onnel Benefit onnel Benefit onnel Benefit	5-01-04-990 5-01-04-990 5-01-04-990	P	323,839.75 220,000.00 818,839.75 25,000.00
OFFICE PROV'L EMPLOYMENT &	Agreement (C N A) Performance-Based Bonus (PBB) Service Recognition Incentive (SRI)  Agreement (C N A)  Service Recognition	3000-1-01-001-	Other Perso Other Perso subtotal Personal Se Other Perso	onnel Benefit onnel Benefit onnel Benefit ervices onnel Benefit	5-01-04-990 5-01-04-990 5-01-04-990 100 5-01-04-990	P	323,839.75 220,000.00 818,839.75 25,000.00
PROV'L EMPLOYMENT & SER VICES OFFICE (PESO)	Agreement (C N A) Performance-Based Bonus (PBB) Service Recognition Incentive (SRI)  Agreement (C N A)  Service Recognition	3000-1-01-001-	Other Perso Other Perso subtotal Personal Se Other Perso	onnel Benefit onnel Benefit onnel Benefit ervices onnel Benefit	5-01-04-990 5-01-04-990 5-01-04-990 100 5-01-04-990	P	323,839.77 220,000.00 <b>818,839.7</b> 25,000.00 20,000.00
PROV'L EMPLOYMENT & SERVICES OFFICE (PESO) PROVINCIAL	Agreement (C N A) Performance-Based Bonus (PBB) Service Recognition Incentive (SRI)  Agreement (C N A)  Service Recognition	3000-1-01-001- 024 8000-1-01-016-	Other Personal Seconder Person	onnel Benefit onnel Benefit ervices onnel Benefit	5-01-04-990 5-01-04-990 5-01-04-990 100 5-01-04-990 5-01-04-990		323,839.77 220,000.00 <b>818,839.7</b> 25,000.00 20,000.00
PROV'L EMPLOYMENT & SERVICES OFFICE (PESO) PROVINCIAL	Agreement (C N A) Performance-Based Bonus (PBB) Service Recognition Incentive (SRI)  Agreement (C N A)  Service Recognition Incentive (SRI)	3000-1-01-001- 024	Other Personal Seconder Person	onnel Benefit onnel Benefit ervices onnel Benefit	5-01-04-990 5-01-04-990 5-01-04-990 100 5-01-04-990		323,839.77 220,000.00 <b>818,839.7</b> 25,000.00 20,000.00
OFFICE PROV'L EMPLOYMENT &	Agreement (C N A) Performance-Based Bonus (PBB) Service Recognition Incentive (SRI)  Agreement (C N A)  Service Recognition	3000-1-01-001- 024 8000-1-01-016-	Other Personal Secondar Personal Person	onnel Benefit onnel Benefit ervices onnel Benefit	5-01-04-990 5-01-04-990 5-01-04-990 100 5-01-04-990 5-01-04-990		323,839.75 220,000.00 818,839.75 25,000.00 20,000.00 45,000.00
PROV'L EMPLOYMENT & SERVICES OFFICE (PESO) PROVINCIAL	Agreement (C N A) Performance-Based Bonus (PBB) Service Recognition Incentive (SRI)  Agreement (C N A)  Service Recognition Incentive (SRI)  Collective Negotiation Agreement (C N A) Performance-Based	3000-1-01-001- 024 8000-1-01-016-	Other Personal Secondar Personal Person	onnel Benefit  onnel Benefit  crvices onnel Benefit  onnel Benefit  crvices	5-01-04-990 5-01-04-990 5-01-04-990 5-01-04-990 5-01-04-990		323,839.75 220,000.00 818,839.75 25,000.00 20,000.00 45,000.00
PROV'L EMPLOYMENT & SERVICES OFFICE (PESO) PROVINCIAL	Agreement (C N A) Performance-Based Bonus (PBB) Service Recognition Incentive (SRI)  Agreement (C N A)  Service Recognition Incentive (SRI)  Collective Negotiation Agreement (C N A)  Performance-Based Bonus (PBB)	3000-1-01-001- 024 8000-1-01-016-	Other Personal Secondar Personal Person	onnel Benefit onnel Benefit ervices onnel Benefit onnel Benefit	5-01-04-990 5-01-04-990 5-01-04-990 5-01-04-990 5-01-04-990		323,839.75 220,000.00 818,839.75 25,000.00 45,000.00 1,250,000.00
PROV'L EMPLOYMENT & SERVICES OFFICE (PESO) PROVINCIAL	Agreement (C N A) Performance-Based Bonus (PBB) Service Recognition Incentive (SRI)  Agreement (C N A)  Service Recognition Incentive (SRI)  Collective Negotiation Agreement (C N A) Performance-Based	3000-1-01-001- 024 8000-1-01-016-	Other Personal Secondar Personal Personal Secondar Personal Person	onnel Benefit  onnel Benefit  crvices onnel Benefit  onnel Benefit  crvices	5-01-04-990 5-01-04-990 5-01-04-990 5-01-04-990 100 5-01-04-990		275,000.00 323,839.75 220,000.00 818,839.75 25,000.00 45,000.00 1,250,000.00 915,702.45



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<u>PROVINCIAL</u> VETERINARIAN'S OFFICE		8000-1-01-017- 015-001	Personal Services	100		
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990	and others bis the second of the second	350,000.0
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990	Andrew Control	346,147.7
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990		280,000.0
			subtotal		P	976,147.7
PROV'L ENVIRONMENT & NATURAL RESOURCES. OFFICE		8000-1-02-002- 017-001	Personal Services	100		
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990		425,000.0
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990		418,867.1
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990		340,000.0
			subtotal		P	1,183,867.1
PROVINCIAL ENGINEER'S OFFICE		8000-1-01-008- 006-001	Personal Services	100	(proving materials with	
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990		1,875,000.0
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990		1,478,156.0
	Service Recognition Incentive (SRI)	erre e komine eta e egintantantania eta eta eta eta eta eta eta eta eta et	Other Personnel Benefit	5-01-04-990		1,500,000.0
	nament, kaj novoka novo 193 ginas veho jaj varsan kelen 194, adalementaj koj je kolonov Para Para je	ana ana katana ana manaka manaka ng mga kata	subtotal	e distribution de la companya de la	P	4,853,156.0
PROVINCIAL COOPERATIVE OFFICE		8000-1-02-003- 018-001	Personal Services	100	American (Proposition Control	
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990	Colo Colombia operation	50,000.0
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990		96,842.2
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990		40,000.0
	and the second s	anti manning makan menganjan 18. Perilik	subtotal		P	186,842.2
PROVINCIAL TOURISM OFFICE		8000-1-03-003- 021-001	Personal Services	100		
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990	and the professional con-	575,000.0
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990	and Velicinal and	252,818.1
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990		460,000.0
			subtotal		P	1,287,818.
	TOTAL SUPPLEMEN	TAL APPROP	RIATIONS		P	184,028,886.

WHEREFORE, on motion of SP Member Andy A. Monday, duly and jointly seconded by SP Members Harold A. Montes, Daud V. Linsag, Shella Marie S. Go, Marietta D. Palmera, and Anna Cheryl N. Castro, it was

RESOLVED, as it is hereby resolved, AUTHORIZING THE ENACTMENT OF GENERAL FUND SUPPLEMENTAL BUDGET NO. 4 CY 2023 OF THE GENERAL FUND OF THE PROVINCE OF DAVAO ORIENTAL INVOLVING THE TOTAL AMOUNT OF ONE HUNDRED EIGTHY-FOUR MILLION TWENTY-EIGHT THOUSAND EIGHT HUNDRED EIGHTY-SIX & 32/100 (P184,028,886.32);

**RESOLVED, FINALLY,** That copies of this resolution be furnished: The Provincial Governor, Provincial Treasurer, Provincial Accountant, Provincial Budget Officer, Provincial Auditor, and Provincial Planning & Development Coordinator, all of Davao Oriental, for their information and guidance.

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## **CARRIED AND APPROVED.**

I hereby Certify to the Correctness of the foregoing Resolution.

MAXIMINO A. NAZARENO II Secretary to the Sanggurliang Panlalawigan

**Attested and Certified** to be duly Adopted.

> NELSON R. DAYANGHIRANG, JR. Vice Governor and Presiding Officer

> > **APPROVED:**

SURWINING SOTERO L. UY, JR.

Governor

Date approved

and signed DEC 2 0 2023