



Republic of the Philippines
Province of Davao Oriental
OFFICE OF THE SANGGUNIANG PANLALAWIGAN
SP Complex, Government Center, Dahican
CITY OF MATI



EXCERPTS FROM THE MINUTES OF THE 76TH REGULAR SESSION OF THE 17TH SANGGUNIANG PANLALAWIGAN OF DAVAO ORIENTAL HELD ON MONDAY, DECEMBER 11, 2023, AT THE CITY OF MATI, THIS PROVINCE.

PRESENT:

Hon. Nelson R. Dayanghirang, Jr. Vice Governor – Presiding Officer

Regular Members:

District I

Hon. Anna Cheryl N. Castro
Hon. Art Benjie C. Bulaong
Hon. Marietta D. Palmera
Hon. Andy A. Monday

District II

Hon. Shella Marie S. Go
Hon. Harold A. Montes
Hon. Daud V. Linsag

Ex-Officio Members:

Hon. Joselito B. Villademoso

President, Philippine Councilors League (PCL) - Davao Oriental Chapter
Indigenous Peoples Mandatory Representative (IPMR)

Hon. Eleuterio C. Manaytay

ABSENT:

Hon. Rotchie M. Ravelo
Hon. Stephen Paul L. Uy
Hon. Shanine C. Lintogonan

SP Member, District II
SP Member, District II – OIC - Governor
Sangguniang Kabataan Provincial
Federation President (SKPFP) – OB –
Baguio City

RESOLUTION NO. 17-736-12-2023

Author : Hon. Andy A. Monday

Sponsor : Hon. Andy A. Monday

A RESOLUTION AUTHORIZING THE ENACTMENT OF GENERAL FUND SUPPLEMENTAL BUDGET NO. 4 CY 2023 OF THE GENERAL FUND OF THE PROVINCE OF DAVAO ORIENTAL INVOLVING THE TOTAL AMOUNT OF ONE HUNDRED EIGHTY-FOUR MILLION TWENTY-EIGHT THOUSAND EIGHT HUNDRED EIGHTY-SIX PESOS & 32/100 (P184,028,886.32).

WHEREAS, presented to the body for deliberation was the proposed General Fund Supplemental Budget No. 4 of the General Fund of the Province of Davao Oriental for Calendar Year 2023 in the amount of **ONE HUNDRED EIGHTY-FOUR MILLION TWENTY-EIGHT THOUSAND EIGHT HUNDRED EIGHTY-SIX PESOS & 32/100 (P184,028,886.32)** to be taken from the following sources:

1.1 New Revenue Sources:			
~ Proceeds from Sale of Unserviceable Properties of the PLGU		P	1,800,000.00
1.2 Available Balance from the Unappropriated Surplus of General Fund FY 2022			20,000,000.00
1.3 Actual Collection in Excess of the Estimated Income			42,215,951.94
1.4 Reversion of Appropriation for:			
A. PROVINCIAL GOVERNOR'S OFFICE			
a. ~Actual Savings from PS Accounts	100		
i. Provincial Governor's Office-Administration		P	2,467,272.89
ii. Provincial Warden's Office			981,040.37
iii. Miscellaneous Personnel Benefit Fund (MPBF)			
- Terminal Leave			300,000.00
~Actual Savings from Monetization			
i. Provincial Governor's Office-Administration			745,000.00
ii. Provincial Warden's Office			500,000.00
iii. Provincial Civil Security Unit			300,000.00
subtotal PS Accounts		P	5,293,313.26
b. Maintenance and Other Operating Expenses (MOOE) [See Annex A]	200		
i. Other Locally Funded PPA			
~ Advocacy on Peace & Order Program		P	199,706.00
~ Operationalization of Provincial Reformatory and Rehabilitation Center			213,426.77
~ Operationalization of Different Leagues (Gov. Vice Gov., Mayor,...)			115,000.00
~ Support to Brgy. Dev't Undertakings			891,870.64
~ Operationalization of Bids and Awards Committee (BAC)			450,054.35
~ Support to the Implementation of E.O. 70			78,508.64
~ Operationalization of Task Force on Revenue Generation			53,640.80
~ Support to vulnerable sector to include IPs, Muslim and Socially Disadvantaged Person			42,664.00
~ Support to Human Settlement Dev't Program			97,500.00
~ Crisis Intervention Program			4,504.82
~ Accelerated Social Intervention Program			11,832.41
~ Project Dev't Support to Individuals & Different Sectors			1,159,347.80
~ Operationalization of Local Finance Committee			594,750.00
~ Support to investment...(C-POINT)			117,900.00
~ Local/ Provincial Road Maintenance & Monitoring Program			1,279,033.85
~ Crime Prevention and Law Enforcement Activities			293,720.00
~ Multi-Sectoral & Multi-level Consultative Program on Peace and Development			56,280.00
~ Integrated Services against Illegal Drugs			73,853.00
~ Security Capacity Enhancement Program			110,000.00
~ Human Resources Wellness & Fitness			132,750.00
ii. Gender and Development (GAD) [See Annex A]			
~ Accelerated Public Employment & Education Program			160,466.62
~ Human Resource Development Program			270,000.00
~ GAD Focal Point System			67,872.00
~ Special outreach Program for GAD PPA (Medical Outreach)			22,090.57
subtotal MOOE		P	6,496,772.27
c. Capital Outlay	300		
2023 Current Appropriation			
i. Other Locally Funded PPA			
~ Local/ Provincial Road Maintenance & Monitoring Program		P	173,000.00
ii. Gender and Development (GAD)			
~ Accelerated Public Employment & Education Program			150,000.00
subtotal Current CO		P	323,000.00
total PGO			12,113,085.53

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B. PROVINCIAL INTERNAL AUDIT SERVICES OFFICE			
a.	~Actual Savings from PS Accounts	100	P 511,600.00
	~Actual Savings from Monetization		230,000.00
	subtotal PS Accounts		741,600.00
b.	Maintenance and Other Operating Expenses (MOOE) [See Annex A]	200	192,629.01
	total PIASO		934,229.01
C. VICE GOVERNOR'S OFFICE			
a.	~Actual Savings from PS Accounts	100	P 744,158.26
	~Actual Savings from Monetization		350,000.00
	subtotal PS Accounts		1,094,158.26
b.	Maintenance and Other Operating Expenses (MOOE) [See Annex A]	200	376,280.00
	total VGO		1,470,438.26
D. SP-Legislation			
a.	~Actual Savings from PS Accounts	100	P 3,128,922.70
	~Actual Savings from Monetization		2,300,000.00
	subtotal PS Accounts		5,428,922.70
b.	Maintenance and Other Operating Expenses (MOOE) [See Annex A]	200	1,174,066.67
	total SP-Legislation		6,602,989.37
E. SP - SUPPORT SERVICES			
a.	Salaries and Other Compensations (Resolution No. <u>17-643-09-2023</u>)	100	P 123,761.02
b.	~Actual Savings from PS Accounts	100	P 881,890.32
	~Actual Savings from Monetization		561,000.00
	subtotal PS Accounts		1,566,651.34
F. PROV'L HUMAN RESOURCE MGT AND DEVT OFFICE			
a.	~Actual Savings from PS Accounts	100	P 624,258.37
	~Actual Savings from Monetization		500,000.00
	subtotal PS Accounts		1,124,258.37
b.	Maintenance and Other Operating Expenses (MOOE) [See Annex A]	200	112,500.00
	total PHRMDO		1,236,758.37
G. PROVINCIAL ADMINISTRATOR'S OFFICE			
a.	~Actual Savings from PS Accounts	100	P 626,026.80
	~Actual Savings from Monetization		500,000.00
	subtotal PS Accounts		1,126,026.80
b.	Maintenance and Other Operating Expenses (MOOE) [See Annex A]	200	70,000.00
	total Administrator		1,196,026.80
H. PROVINCIAL PLANNING AND DEVELOPMENT OFFICE			
a.	~Actual Savings from PS Accounts	100	P 1,240,842.75
	~Actual Savings from Monetization		620,000.00
	subtotal PS Accounts		1,860,842.75
b.	Maintenance and Other Operating Expenses (MOOE) [See Annex A]	200	
	total PPDO		115,101.00
	i. Provincial Planning and Dev't Office		
	ii. Other Locally Funded PPA		
	~ Support to Civil Society Organization (CSO) Empowerment Program		151,479.00
	~ Local Development Planning		342,000.00
	~ Operationalization of Prov'l Proj. Mngt. Unit for Special Proj.		78,500.00
	total PPDO		2,547,922.75
I. PROVINCIAL BUDGET OFFICE			
a.	~Actual Savings from PS Accounts	100	P 672,823.26
	~Actual Savings from Monetization		500,000.00
	subtotal PS Accounts		1,172,823.26
b.	Maintenance and Other Operating Expenses (MOOE) [See Annex A]	200	52,900.00
	total PBO		1,225,723.26
J. PROVINCIAL GENERAL SERVICES OFFICE			
a.	~Actual Savings from PS Accounts	100	P 155,325.18
	~Actual Savings from Monetization		500,000.00
	subtotal PS Accounts		655,325.18
b.	Maintenance and Other Operating Expenses (MOOE) [See Annex A]	200	64,800.00
	total PGSO		720,125.18

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K. PROVINCIAL ACCOUNTANT'S OFFICE			
a.	~Actual Savings from PS Accounts	100	P 1,866,835.32
	~Actual Savings from Monetization		800,000.00
	subtotal PS Accounts		2,666,835.32
b.	Maintenance and Other Operating Expenses (MOOE) [See Annex A]	200	
	~ Provincial Accountant's Office		70,000.00
	~ Management Information System (MIS)		132,990.00
c.	Capital Outlay (CO) [See Annex A]	300	
	2023 Current Appropriation		
	~ Management Information System (MIS)		14,510.00
	total PACCO		2,884,335.32
L. PROVINCIAL TREASURER'S OFFICE			
a.	~Actual Savings from PS Accounts	100	P 1,312,159.21
	~Actual Savings from Monetization		940,000.00
	subtotal PS Accounts		2,252,159.21
b.	Maintenance and Other Operating Expenses (MOOE) [See Annex A]	200	514,970.00
c.	Capital Outlay (CO) [See Annex A]	300	
	2023 Current Appropriation		
	~ Provincial Treasurer's Office		15,000.00
	total PTO		2,782,129.21
M. PROVINCIAL ASSESSOR'S OFFICE			
a.	~Actual Savings from PS Accounts	100	P 2,367,364.76
	~Actual Savings from Monetization		922,000.00
b.	Maintenance and Other Operating Expenses (MOOE) [See Annex A]	200	
	i. Provincial Assessor's Office		65,000.00
	ii. Other Locally Funded PPA		
	~ Operationalization of Provincial Appraisal Committee		29,218.10
	total PASSO		3,383,582.86
N. PROVINCIAL LEGAL OFFICE			
a.	~Actual Savings from PS Accounts	100	P 693,522.01
	~Actual Savings from Monetization		428,000.00
	subtotal PS Accounts		1,121,522.01
b.	Maintenance and Other Operating Expenses (MOOE) [See Annex A]	200	40,000.00
	total PLO		1,161,522.01
O. PROVINCIAL HEALTH OFFICE			
a.	~Actual Savings from PS Accounts	100	P 10,584,115.34
	~Actual Savings from Monetization		9,759,500.00
	subtotal PS Accounts		20,343,615.34
b.	Maintenance and Other Operating Expenses (MOOE) [See Annex A]	200	
	i. Provincial Health Office		148,750.00
	ii. Public Health		166,000.00
	iii. DOPMC		7,000,000.00
	iv. Gender and Development (GAD)		
	~ Support to Brgy Health Dev't Undertaking		130,400.00
	~ Public Health Care Program		9,434.01
	~ Nutrition Program		401,400.00
	~ Operation of Women and Children Protection Unit (WCPU) for VAWC cases		200,000.00
c.	Capital Outlay (CO) [See Annex A]		
	Davao Oriental Provincial Medical Center (DOPMC)		
	~ 2023 Current Appropriation		515,747.00
	~ 2022 Continuing Appropriation		957,757.00
	total PHO		29,873,103.35
P. DAVAO ORIENTAL PROVINCIAL HOSPITAL- LUPON			
a.	~Actual Savings from PS Accounts	100	P 2,143,638.13
	~Actual Savings from Monetization		1,500,000.00
	subtotal PS Accounts		3,643,638.13
b.	Maintenance and Other Operating Expenses (MOOE) [See Annex A]	200	548,200.00
c.	Capital Outlay (CO) [See Annex A]	300	
	2022 Continuing Appropriation		
	DOPH-Lupon		7,500.00
	total DOPH-Lupon		4,199,338.13

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Q. DAVAO ORIENTAL PROVINCIAL HOSPITAL-MANAY			
a.	~Actual Savings from PS Accounts	100	P 2,196,376.63
	~Actual Savings from Monetization		1,300,000.00
	subtotal PS Accounts		3,496,376.63
b.	Maintenance and Other Operating Expenses (MOOE) [See Annex A]	200	220,600.00
c.	Capital Outlay (CO) [See Annex A]	300	
	2022 Continuing Appropriation		
	DOPH-Manay		217,000.00
	total DOPH-Manay		3,933,976.63
R. DAVAO ORIENTAL PROVINCIAL HOSPITAL-CATEEL			
a.	~Actual Savings from PS Accounts	100	P 3,930,766.95
	~Actual Savings from Monetization		1,250,000.00
	subtotal PS Accounts		5,180,766.95
b.	Maintenance and Other Operating Expenses (MOOE) [See Annex A]	200	189,970.00
c.	Capital Outlay (CO) [See Annex A]	300	
	2022 Continuing Appropriation		
	DOPH-Cateel		68,005.00
	total DOPH-CATEEL		5,438,741.95
S. DAVAO ORIENTAL PROVINCIAL HOSPITAL-GOVERNOR GENEROSO			
a.	~Actual Savings from PS Accounts	100	P 2,114,160.48
	~Actual Savings from Monetization		1,450,000.00
	subtotal PS Accounts		3,564,160.48
b.	Maintenance and Other Operating Expenses (MOOE) [See Annex A]	200	679,985.00
	total DOPH-GOV. GENEROSO		4,244,145.48
T. PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICE			
a.	~Actual Savings from PS Accounts	100	P 1,402,442.64
	~Actual Savings from Monetization		745,000.00
	subtotal PS Accounts		2,147,442.64
b.	Maintenance and Other Operating Expenses (MOOE) [See Annex A]	200	
	i. Provincial Social Welfare and Development Office		123,691.00
	ii. Local Council for the Protection of Children (LCPC)		
	~ Support to Prov'l Council for the Protection of Children		118,580.00
	~ Social Development support for Children		312,500.00
	~ Child Development Program		92,257.48
	iii. Gender and Development (GAD)		
	~ Local support program for Solo Parent of the Province of Davao Oriental		227,340.00
	~ Community education campaign against Human Trafficking...		250,177.13
	~ Welfare Program for Youth/ UNLAD Kabataan Program		205,202.10
	~ Operation of RSDC in support to YAWC/ Victim Survivors		40,027.20
	iv. Senior Citizen and Persons with Disability		
	~ Social Protection for Vulnerable Older Persons		13,241.20
	~ Welfare Program for Persons with Disabilities		306,315.00
	v. Other Locally Funded PPAs		
	~ Operationalization of Halfway House for Rebel Returnees		55,039.80
	total PSWDO		3,891,813.55
U. PROVINCIAL POPULATION OFFICE			
a.	~Actual Savings from PS Accounts	100	P 115,978.50
	~Actual Savings from Monetization		150,000.00
	subtotal PS Accounts		265,978.50
b.	Maintenance and Other Operating Expenses (MOOE) [See Annex A]	200	44,860.00
	total Population Office		310,838.50
V. PROVINCIAL EMPLOYMENT AND SERVICES OFFICE (PESO)			
	~Actual Savings from PS Accounts	100	P 660,248.46
	subtotal PS Accounts		660,248.46
W. PROVINCIAL DISASTER RISK REDUCTION AND MNGT. OFFICE			
a.	~Actual Savings from PS Accounts	100	P 359,245.54
	~Actual Savings from Monetization		390,000.00
	subtotal PS Accounts		749,245.54
b.	Maintenance and Other Operating Expenses (MOOE) [See Annex A]	200	118,104.39
	total PDRRMO		867,349.93

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X. PROVINCIAL AGRICULTURIST'S OFFICE			
a.	~Actual Savings from PS Accounts	100	P 1,216,007.95
	~Actual Savings from Monetization		2,590,000.00
	subtotal PS Accounts		3,806,007.95
b.	Maintenance and Other Operating Expenses (MOOE) [See Annex A]	200	
i.	Provincial Agriculturist's Office		266,634.00
ii.	Other Locally Funded PPAs		
	~ Support to Agriculture and Fishery Program		1,183,752.60
iii.	Gender and Development (GAD)		
	~ REACH Program for Farmers and Fisherfolks		375,424.00
c.	Capital Outlay (CO) [See Annex A]	300	
	Other Locally Funded PPAs		
	2023 Current Appropriation		
	~ Support to Agriculture and Fishery Program		130,000.00
	2022 Continuing Appropriation		
	~ Pagkain at Kita & Agri-business Program		636,214.84
	~ Vegetable Production Project		132,000.00
	total Agriculturist's Office		6,530,033.39
Y. PROVINCIAL VETERINARIAN'S OFFICE			
a.	~Actual Savings from PS Accounts	100	P 1,177,305.98
	~Actual Savings from Monetization		680,000.00
	subtotal PS Accounts		1,857,305.98
b.	Maintenance and Other Operating Expenses (MOOE) [See Annex A]	200	
	Other Locally Funded PPAs		
	~ Implementation of Livestock Dev't Program		186,134.00
c.	Capital Outlay (CO) [See Annex A]	300	
	Other Locally Funded PPAs		
	2023 Current Appropriation		
	~ Implementation of Livestock Dev't Program		196,000.00
	total Veterinarian's Office		2,446,159.86
Z. PROVINCIAL ENGINEER'S OFFICE			
a.	~Actual Savings from PS Accounts	100	
i.	Provincial Engineer's Office- Administration		P 219,780.55
ii.	Provincial Engineer's Office- Maintenance		2,157,567.84
iii.	Provincial Engineer's Office- Motorpool		3,172,273.03
	subtotal		P 5,549,621.42
	~Actual Savings from Monetization	100	
i.	Provincial Engineer's Office- Administration		P 700,000.00
ii.	Provincial Engineer's Office- Maintenance		1,950,000.00
iii.	Provincial Engineer's Office- Motorpool		750,000.00
	subtotal		P 3,400,000.00
	subtotal PS Accounts		8,949,621.42
b.	Maintenance and Other Operating Expenses (MOOE) [See Annex A]	200	
i.	Provincial Engineer's Office- Administration		P 470,491.00
ii.	Provincial Engineer's Office- Maintenance		336,727.45
iii.	Provincial Engineer's Office- Motorpool		153,227.41
	subtotal MOOE Accounts		P 960,445.86
	subtotal PEO		9,910,067.28
Z1. PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE			
a.	~Actual Savings from PS Accounts	100	P 911,277.77
	~Actual Savings from Monetization		800,000.00
	subtotal PS Accounts		1,711,277.77
b.	Maintenance and Other Operating Expenses (MOOE) [See Annex A]	200	
	subtotal PENRO		217,725.00
			1,929,002.77
Z2. PROVINCIAL COOPERATIVE OFFICE			
a.	~Actual Savings from PS Accounts	100	P 70,472.97
	~Actual Savings from Monetization	100	419,500.00
	subtotal PS Accounts		489,972.97
b.	Maintenance and Other Operating Expenses (MOOE) [See Annex A]	200	
i.	Provincial Cooperative Office		31,000.00
ii.	Gender and Development (GAD)		
	~ Cooperative Development Program		36,604.48

c.	<i>Capital Outlay (CO) [See Annex A]</i>	300		
	<i>2022 Continuing Appropriation</i>			
	<i>Gender and Development (GAD)</i>			
	~ Cooperative Development Program			9,300.00
	subtotal Cooperative Office			566,877.45
Z3. PROVINCIAL TOURISM OFFICE				
a.	~Actual Savings from PS Accounts	100	P	1,850,178.08
	~Actual Savings from Monetization			1,100,000.00
	subtotal PS Accounts			2,950,178.08
b.	<i>Maintenance and Other Operating Expenses (MOOE) [See Annex A]</i>	200		
	<i>Other Locally Funded PPAs</i>			
	~ Operation & Mngt. of Tourism Facilities / Governor's Mansion			108,600.00
	~ Tourism Development Program			622,074.12
	~ Operation of Subangan Museum			318,590.00
	~ Operationalization of SP Dormitel Bldg.			184,286.57
	~ Operationalization of Tourism Complex			129,800.00
	~ Culture and Arts Development Program			369,565.61
	~ Operationalization of Different Eco Parks			426,100.00
c.	<i>Capital Outlay (CO) [See Annex A]</i>	300		
	<i>2023 Current Appropriation</i>			
	<i>Other Locally Funded PPAs</i>			
	~ Operation & Mngt. of Tourism Facilities / Governor's Mansion			45,000.00
	~ Tourism Development Program			12,374.00
	~ Operation of Subangan Museum			9,150.00
	~ Operationalization of SP Dormitel Bldg.			100,000.00
	~ Operationalization of Tourism Complex			110,000.00
	subtotal PTOURISM			5,385,718.38
Total Source Available for Appropriations				P 184,028,886.32

SECTION 2. There is hereby appropriated the total amount of **ONE HUNDRED EIGHTY-FOUR MILLION TWENTY-EIGHT THOUSAND EIGHT HUNDRED EIGHTY-SIX PESOS & 32/100 (P184,028,886.32)** to fund the various Priority Programs/Projects/Activities of the Provincial Government, to wit:

PROVINCIAL GOVERNOR'S OFFICE					
		1000-1-01-001-001-001	Personal Services	100	
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990	2,750,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990	1,725,625.20
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990	2,200,000.00
			subtotal		P 6,675,625.20
			Operating Expenses	200	
			General Services	5-02-12-990	32,738,500.37
			subtotal		P 32,738,500.37
Gender and Development					
	- Point of Care Program	3000-1-01-001-028-020	Maintenance and Other Operating Expenses	200	
			General Services	5-02-12-990	2,546,438.11
			subtotal		P 2,546,438.11
Other Locally Funded PPAs					
	Crime Prevention & Law Enforcement	1000-1-01-001-022-001	Maintenance and Other Operating Expenses	200	
			Subsidy-Others	5-02-14-990	1,300,000.00
			subtotal		P 1,300,000.00
	Peace and Order Operations, Monitoring & Evaluation	1000-1-01-001-022-002	Maintenance and Other Operating Expenses	200	
			Subsidy-Others	5-02-14-990	2,932,000.00
			subtotal		P 2,932,000.00

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<i>Advocacy on Peace & Order Program</i>		1000-1-01-001-022-003	Maintenance and Other Operating Expenses	200			
			Subsidy-Others	5-02-14-990	1,388,000.00		
			sub total		1,388,000.00	P	
<i>Speedy Delivery of Justice Program</i>		1000-1-01-001-022-013	Maintenance and Other Operating Expenses	200			
			Subsidy-Others	5-02-14-990	830,000.00		
			sub total		830,000.00	P	
<i>Multi-Sectoral on Peace and Development</i>		1000-1-01-001-022-008	Maintenance and Other Operating Expenses	200			
			Other Professional Services	5-02-11-990	4,650,000.00		
			General Services	5-02-12-990	30,000,000.00		
			sub total		34,650,000.00	P	
<i>Operationalization of Provincial Reformatory and Rehabilitation Center</i>		1000-1-01-001-022-021	Maintenance and Other Operating Expenses	200			
			Food Supplies	5-02-03-050	850,000.00		
			sub total		850,000.00	P	
<i>Support to Vulnerable Sector to include IPs, Muslim and Socially Disadvantaged Person</i>		3000-1-01-001-029-022	Maintenance and Other Operating Expenses	200			
			Other Professional Services	5-02-11-990	450,000.00		
			sub total		450,000.00	P	
<i>- Operational Support to different National Line Agencies</i>		1000-1-01-001-001-013	Maintenance and Other Operating Expenses	200			
			Subsidy to NGAs	5-02-14-020	1,800,000.00		
			sub total		1,800,000.00	P	
<i>Project Dev't Support to Individuals and Different Sectors</i>		1000-1-01-001-022-020	Maintenance and Other Operating Expenses	200			
			OMOE	5-02-99-990	3,000,000.00		
			sub total		3,000,000.00	P	
<i>Local/ Provincial Road Maintenance & Monitoring Program</i>		1000-1-01-001-022-010	Maintenance and Other Operating Expenses	200			
			General Services	5-02-12-990	1,452,033.85		
			sub total		1,452,033.85	P	
<i>- Health Services Delivery Network Program</i>		3000-1-01-001-028-018	Maintenance and Other Operating Expenses	200			
			General Services	5-02-12-990	35,555,879.04		
			sub total		35,555,879.04	P	
<u>VICE GOVERNOR'S OFFICE</u>	Collective Negotiation Agreement (C N A)	1000-1-01-002-002-001	Personal Services	100			
			Other Personnel Benefit	5-01-04-990	1,250,000.00		
			Performance-Based Bonus (PBB)	Other Personnel Benefit	5-01-04-990	2,007,299.65	
			Service Recognition Incentive (SRI)	Other Personnel Benefit	5-01-04-990	1,000,000.00	
			sub total		4,257,299.65	P	
			OMOE	5-02-99-990	500,000.00		
			sub total		500,000.00		
<u>SP - SUPPORT SERVICES OFFICE</u>		1000-1-01-002-002-003	Maintenance and Other Operating Expenses	200			
			Postage and Courier	5-02-05-010	20,000.00		
			Vehicle	5-02-13-060	23,000.00		
			OMOE	5-02-99-990	80,761.02		
			sub total		123,761.02		
<u>PROVINCIAL INTERNAL AUDIT SERVICE OFFICE</u>	Collective Negotiation Agreement (C N A)	1000-1-01-001-001-004	Personal Services	100			
			Other Personnel Benefit	5-01-04-990	25,000.00		

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	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990	62,011.30
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990	20,000.00
			subtotal		107,011.30
ADMINISTRATOR'S OFFICE		1000-1-01-012-010-001	Personal Services	100	
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990	275,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990	348,205.00
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990	220,000.00
			subtotal		843,205.00
PROVINCIAL HUMAN RESOURCE MNGT. & DEV'T OFFICE		1000-1-03-001-019-001	Personal Services	100	
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990	375,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990	311,099.10
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990	300,000.00
			subtotal		986,099.10
PROVINCIAL PLANNING AND DEV'T OFFICE		1000-1-01-010-008-001	Personal Services	100	
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990	575,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990	571,526.15
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990	460,000.00
			subtotal		1,606,526.15
PROVINCIAL GENERAL SERVICES OFFICE		1000-1-01-015-013-001	Personal Services	100	
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990	825,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990	490,765.60
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990	660,000.00
			subtotal		1,975,765.60
PROVINCIAL BUDGET OFFICE		1000-1-01-009-014-001	Personal Services	100	
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990	325,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990	323,676.60
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990	260,000.00
			subtotal		908,676.60
PROVINCIAL ACCOUNTANT'S OFFICE		1000-1-01-007-005-001	Personal Services	100	
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990	475,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990	390,722.15
	Incentive (SRI)		Other Personnel Benefit	5-01-04-990	380,000.00
			subtotal		1,245,722.15
PROVINCIAL TREASURER'S OFFICE		1000-1-01-005-003-001	Personal Services	100	
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990	625,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990	519,309.05

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	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990	500,000.00
			subtotal		1,644,309.05
PROVINCIAL ASSESSOR'S OFFICE		1000-1-01-006-004-001	Personal Services	100	
	Agreement (C N A)		Other Personnel Benefit	5-01-04-990	325,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990	266,877.00
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990	260,000.00
			subtotal		851,877.00
PROVINCIAL LEGAL OFFICE		1000-1-01-011-009-001	Personal Services	100	
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990	125,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990	129,700.35
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990	100,000.00
			subtotal		354,700.35
PROVINCIAL HEALTH OFFICE		3000-1-01-001-028-001	Other Personnel Benefit	5-01-04-990	5,550,000.00
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990	5,235,309.95
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990	4,440,000.00
	Service Recognition Incentive (SRI)		subtotal		15,225,309.95
DAVAO ORIENTAL PROVINCIAL MEDICAL CENTER		3000-1-01-001-028-002	Maintenance and Other Operating Expenses	200	
			Electricity Expenses	5-02-04-020	1,600,000.00
			subtotal		1,600,000.00
DOPH-LUPON		3000-1-01-001-028-005	Personal Services	100	
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990	1,025,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990	949,081.90
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990	820,000.00
			subtotal		2,794,081.90
DOPH-MANAY		3000-1-01-001-028-006	Personal Services	100	
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990	925,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990	793,739.05
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990	740,000.00
			subtotal		2,458,739.05
DOPH-CATEEL		3000-1-01-001-028-007	Personal Services	100	
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990	775,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990	703,059.57
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990	620,000.00
			subtotal		2,098,059.57
DOPH-GOV. GENEROSO		3000-1-01-001-028-008	Personal Services	100	
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990	975,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990	733,277.35

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	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990	780,000.00
			subtotal		2,488,277.35
PROVINCIAL SOCIAL WELFARE AND SERVICES OFFICE		3000-1-01-001-029-001	Personal Services	100	
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990	750,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990	546,375.05
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990	600,000.00
			subtotal		1,896,375.05
Local Council for the Protection of Children (LCPC)					
<i>- Social Development support for Children</i>		3000-1-01-001-029-026	Maintenance and Other Operating Expenses	200	
			General Services	5-02-12-990	523,337.48
			subtotal		523,337.48
Senior Citizen and Persons with Disabilities					
<i>- Social Protection for Vulnerable Older Persons</i>		3000-1-01-001-029-006	Maintenance and Other Operating Expenses	200	
			General Services	5-02-12-990	13,241.20
			subtotal		13,241.20
<i>- Welfare Program for Persons with Disabilities</i>		3000-1-01-001-029-008	Maintenance and Other Operating Expenses	200	
			General Services	5-02-12-990	306,315.00
			subtotal		306,315.00
PROV'L POPULATION OFFICE		3000-1-02-001-016-001	Personal Services	100	
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990	225,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990	129,346.75
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990	180,000.00
			subtotal		534,346.75
PROV'L DISASTER RISK REDUCTION & MNGT. OFFICE		3000-1-03-001-001-001	Personal Services	100	
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990	275,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990	323,839.75
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990	220,000.00
			subtotal		818,839.75
PROV'L EMPLOYMENT & SERVICES OFFICE (PESO)		3000-1-01-001-024	Personal Services	100	
	Agreement (C N A)		Other Personnel Benefit	5-01-04-990	25,000.00
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990	20,000.00
			subtotal		45,000.00
PROVINCIAL AGRICULTURIST'S		8000-1-01-016-014-001	Personal Services	100	
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990	1,250,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990	915,702.45
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990	1,000,000.00
			subtotal		3,165,702.45

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<u>PROVINCIAL VETERINARIAN'S OFFICE</u>		8000-1-01-017-015-001	Personal Services	100		
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990		350,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990		346,147.75
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990		280,000.00
			sub total		P	976,147.75
<u>PROV'L ENVIRONMENT & NATURAL RESOURCES. OFFICE</u>		8000-1-02-002-017-001	Personal Services	100		
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990		425,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990		418,867.15
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990		340,000.00
			sub total		P	1,183,867.15
<u>PROVINCIAL ENGINEER'S OFFICE</u>		8000-1-01-008-006-001	Personal Services	100		
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990		1,875,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990		1,478,156.03
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990		1,500,000.00
			sub total		P	4,853,156.03
<u>PROVINCIAL COOPERATIVE OFFICE</u>		8000-1-02-003-018-001	Personal Services	100		
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990		50,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990		96,842.20
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990		40,000.00
			sub total		P	186,842.20
<u>PROVINCIAL TOURISM OFFICE</u>		8000-1-03-003-021-001	Personal Services	100		
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990		575,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990		252,818.15
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990		460,000.00
			sub total		P	1,287,818.15
TOTAL SUPPLEMENTAL APPROPRIATIONS					P	184,028,886.32

WHEREFORE, on motion of SP Member Andy A. Monday, duly and jointly seconded by SP Members Harold A. Montes, Daud V. Linsag, Shella Marie S. Go, Marietta D. Palmera, and Anna Cheryl N. Castro, it was

RESOLVED, as it is hereby resolved, **AUTHORIZING THE ENACTMENT OF GENERAL FUND SUPPLEMENTAL BUDGET NO. 4 CY 2023 OF THE GENERAL FUND OF THE PROVINCE OF DAVAO ORIENTAL INVOLVING THE TOTAL AMOUNT OF ONE HUNDRED EIGHTY-FOUR MILLION TWENTY-EIGHT THOUSAND EIGHT HUNDRED EIGHTY-SIX & 32/100 (P184,028,886.32);**

RESOLVED, FINALLY, That copies of this resolution be furnished: The Provincial Governor, Provincial Treasurer, Provincial Accountant, Provincial Budget Officer, Provincial Auditor, and Provincial Planning & Development Coordinator, all of Davao Oriental, for their information and guidance.

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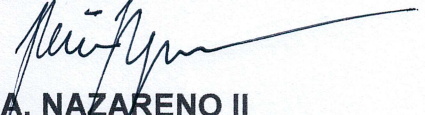
CARRIED AND APPROVED.

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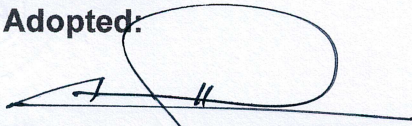
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**I hereby Certify to the Correctness
of the foregoing Resolution.**



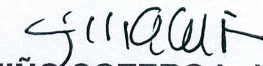
MAXIMINO A. NAZARENO II
Secretary to the Sangguniang Panlalawigan

**Attested and Certified
to be duly Adopted:**



NELSON R. DAYANGHIRANG, JR.
Vice Governor and Presiding Officer

APPROVED:



NIÑO SOTERO L. UY, JR.
Governor

Date approved
and signed **DEC 20 2023**