



Republic of the Philippines  
Province of Davao Oriental  
**OFFICE OF THE SANGGUNIANG PANLALAWIGAN**  
SP Complex, Government Center, Dahican  
CITY OF MATI



EXCERPTS FROM THE MINUTES OF THE 76<sup>TH</sup> REGULAR SESSION OF THE 17<sup>TH</sup> SANGGUNIANG PANLALAWIGAN OF DAVAO ORIENTAL HELD ON MONDAY, DECEMBER 11, 2023, AT THE CITY OF MATI, THIS PROVINCE.

**PRESENT:**

Hon. Nelson R. Dayanghirang, Jr. Vice Governor – Presiding Officer

**Regular Members:**

**District I**

Hon. Anna Cheryl N. Castro  
Hon. Art Benjie C. Bulaong  
Hon. Marietta D. Palmera  
Hon. Andy A. Monday

**District II**

Hon. Shella Marie S. Go  
Hon. Harold A. Montes  
Hon. Daud V. Linsag

**Ex-Officio Members:**

Hon. Joselito B. Villademosa

President, Philippine Councilors League (PCL) - Davao Oriental Chapter  
Indigenous Peoples Mandatory Representative (IPMR)

Hon. Eleuterio C. Manaytay

**ABSENT:**

Hon. Rotchie M. Ravelo  
Hon. Stephen Paul L. Uy  
Hon. Shanine C. Lintogonan

SP Member, District II  
SP Member, District II – OIC - Governor  
Sangguniang Kabataan Provincial Federation  
President (SKPFP) – OB –  
Baguio City

**APPROPRIATION ORDINANCE NO. 17-09-12-2023**

Author : Hon. Andy A. Monday  
Sponsor : Hon. Andy A. Monday

**AN ORDINANCE APPROPRIATING THE TOTAL AMOUNT OF ONE HUNDRED EIGHTY-FOUR MILLION TWENTY-EIGHT THOUSAND EIGHT HUNDRED EIGHTY-SIX PESOS & 32/100 (P184,028,886.32), AS EMBODIED IN THE SUPPLEMENTAL BUDGET NO. 4 OF THE PROVINCE OF DAVAO ORIENTAL FOR FISCAL YEAR 2023 TO FUND VARIOUS PRIORITY PROGRAMS/ PROJECTS/ACTIVITIES OF THE PROVINCIAL GOVERNMENT.**

After a careful and thorough deliberation, on motion of SP Member Andy A. Monday, duly and jointly seconded by SP Members Anna Cheryl N. Castro, Marietta D. Palmera, Daud V. Linsag, Harold A. Montes, and Shella Marie S. Go, it was

Be it ordained by the 17<sup>th</sup> Sangguniang Panlalawaigan of Davao Oriental, by virtue of the powers vested in it by law, in session assembled, that:



**SECTION 1. APPROPRIATIONS** - There is hereby appropriations presented to the Body for deliberation, the proposed General Fund Supplemental Budget No. 4 of the General Fund of the Province of Davao Oriental for Calendar Year 2023 in the amount of **ONE HUNDRED EIGHTY-FOUR MILLION TWENTY-EIGHT THOUSAND EIGHT HUNDRED EIGHTY-SIX PESOS & 32/100 (P184,028,886.32)** to be taken from the following sources:

<b>1.1 New Revenue Sources:</b>			
~ Proceeds from Sale of Unserviceable Properties of the PLGU		P	1,800,000.00
<b>1.2 Available Balance from the Unappropriated Surplus of General Fund FY 2022</b>			<b>20,000,000.00</b>
<b>1.3 Actual Collection in Excess of the Estimated Income</b>			<b>42,215,951.94</b>
<b>1.4 Reversion of Appropriation for:</b>			
<b>A. PROVINCIAL GOVERNOR'S OFFICE</b>			
a. ~Actual Savings from PS Accounts	100		
i. Provincial Governor's Office-Administration		P	2,467,272.89
ii. Provincial Warden's Office			981,040.37
iii. Miscellaneous Personnel Benefit Fund (MPBF)			
- Terminal Leave			300,000.00
~Actual Savings from Monetization			
i. Provincial Governor's Office-Administration			745,000.00
ii. Provincial Warden's Office			500,000.00
iii. Provincial Civil Security Unit			300,000.00
<b>subtotal PS Accounts</b>		P	<b>5,293,313.26</b>
b. <i>Maintenance and Other Operating Expenses (MOOE) [See Annex A]</i>	200		
i. Other Locally Funded PPA			
~ Advocacy on Peace & Order Program		P	199,706.00
~ Operationalization of Provincial Reformatory and Rehabilitation Center			213,426.77
~ Operationalization of Different Leagues (Gov. Vice Gov., Mayor,...)			115,000.00
~ Support to Brgy. Dev't Undertakings			891,870.64
~ Operationalization of Bids and Awards Committee (BAC)			450,054.35
~ Support to the Implementation of E.O. 70			78,508.64
~ Operationalization of Task Force on Revenue Generation			53,640.80
~ Support to vulnerable sector to include IPs, Muslim and Socially Disadvantaged Person			42,664.00
~ Support to Human Settlement Dev't Program			97,500.00
~ Crisis Intervention Program			4,504.82
~ Accelerated Social Intervention Program			11,832.41
~ Project Dev't Support to Individuals & Different Sectors			1,159,347.80
~ Operationalization of Local Finance Committee			594,750.00
~ Support to investment...(C-POINT)			117,900.00
~ Local/ Provincial Road Maintenance & Monitoring Program			1,279,033.85
~ Crime Prevention and Law Enforcement Activities			293,720.00
~ Multi-Sectoral & Multi-level Consultative Program on Peace and Development			56,280.00
~ Integrated Services against Illegal Drugs			73,853.00
~ Security Capacity Enhancement Program			110,000.00
~ Human Resources Wellness & Fitness			132,750.00
ii. Gender and Development (GAD) [See Annex A]			
~ Accelerated Public Employment & Education Program			160,466.62
~ Human Resource Development Program			270,000.00
~ GAD Focal Point System			67,872.00
~ Special outreach Program for GAD PPA (Medical Outreach)			22,090.57
<b>subtotal MOOE</b>		P	<b>6,496,772.27</b>
c. <i>Capital Outlay</i>	300		
<b>2023 Current Appropriation</b>			
i. Other Locally Funded PPA			
~ Local/ Provincial Road Maintenance & Monitoring Program		P	173,000.00
ii. Gender and Development (GAD)			
~ Accelerated Public Employment & Education Program			150,000.00
<b>subtotal Current CO</b>		P	<b>323,000.00</b>
<b>total PGO</b>			<b>12,113,085.53</b>

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<b>B. PROVINCIAL INTERNAL AUDIT SERVICES OFFICE</b>			
a.	~Actual Savings from PS Accounts	100	P 511,600.00
	~Actual Savings from Monetization		230,000.00
	<b>sub total PS Accounts</b>		<b>741,600.00</b>
b.	Maintenance and Other Operating Expenses (MOOE) [See Annex A]	200	192,629.01
	<b>total PIASO</b>		<b>934,229.01</b>
<b>C. VICE GOVERNOR'S OFFICE</b>			
a.	~Actual Savings from PS Accounts	100	P 744,158.26
	~Actual Savings from Monetization		350,000.00
	<b>sub total PS Accounts</b>		<b>1,094,158.26</b>
b.	Maintenance and Other Operating Expenses (MOOE) [See Annex A]	200	376,280.00
	<b>total VGO</b>		<b>1,470,438.26</b>
<b>D. SP-Legislation</b>			
a.	~Actual Savings from PS Accounts	100	P 3,128,922.70
	~Actual Savings from Monetization		2,300,000.00
	<b>sub total PS Accounts</b>		<b>5,428,922.70</b>
b.	Maintenance and Other Operating Expenses (MOOE) [See Annex A]	200	1,174,066.67
	<b>total SP-Legislation</b>		<b>6,602,989.37</b>
<b>E. SP - SUPPORT SERVICES</b>			
a.	Salaries and Other Compensations (Resolution No. <u>17-643-09-2023</u> )	100	P 123,761.02
b.	~Actual Savings from PS Accounts	100	P 881,890.32
	~Actual Savings from Monetization		561,000.00
	<b>sub total PS Accounts</b>		<b>1,566,651.34</b>
<b>F. PROV'L HUMAN RESOURCE MGT AND DEVT OFFICE</b>			
a.	~Actual Savings from PS Accounts	100	P 624,258.37
	~Actual Savings from Monetization		500,000.00
	<b>sub total PS Accounts</b>		<b>1,124,258.37</b>
b.	Maintenance and Other Operating Expenses (MOOE) [See Annex A]	200	112,500.00
	<b>total PHRMDO</b>		<b>1,236,758.37</b>
<b>G. PROVINCIAL ADMINISTRATOR'S OFFICE</b>			
a.	~Actual Savings from PS Accounts	100	P 626,026.80
	~Actual Savings from Monetization		500,000.00
	<b>sub total PS Accounts</b>		<b>1,126,026.80</b>
b.	Maintenance and Other Operating Expenses (MOOE) [See Annex A]	200	70,000.00
	<b>total Administrator</b>		<b>1,196,026.80</b>
<b>H. PROVINCIAL PLANNING AND DEVELOPMENT OFFICE</b>			
a.	~Actual Savings from PS Accounts	100	P 1,240,842.75
	~Actual Savings from Monetization		620,000.00
	<b>sub total PS Accounts</b>		<b>1,860,842.75</b>
b.	Maintenance and Other Operating Expenses (MOOE) [See Annex A]	200	
	i. Provincial Planning and Dev't Office		115,101.00
	ii. Other Locally Funded PPA		
	~ Support to Civil Society Organization (CSO) Empowerment Program		151,479.00
	~ Local Development Planning		342,000.00
	~ Operationalization of Prov'l Proj. Mngt. Unit for Special Proj.		78,500.00
	<b>total PPDO</b>		<b>2,547,922.75</b>
<b>I. PROVINCIAL BUDGET OFFICE</b>			
a.	~Actual Savings from PS Accounts	100	P 672,823.26
	~Actual Savings from Monetization		500,000.00
	<b>sub total PS Accounts</b>		<b>1,172,823.26</b>
b.	Maintenance and Other Operating Expenses (MOOE) [See Annex A]	200	52,900.00
	<b>total PBO</b>		<b>1,225,723.26</b>
<b>J. PROVINCIAL GENERAL SERVICES OFFICE</b>			
a.	~Actual Savings from PS Accounts	100	P 155,325.18
	~Actual Savings from Monetization		500,000.00
	<b>sub total PS Accounts</b>		<b>655,325.18</b>
b.	Maintenance and Other Operating Expenses (MOOE) [See Annex A]	200	64,800.00
	<b>total PGSO</b>		<b>720,125.18</b>

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<b>K. PROVINCIAL ACCOUNTANT'S OFFICE</b>			
a.	~Actual Savings from PS Accounts	100	P 1,866,835.32
	~Actual Savings from Monetization		800,000.00
	<b>subtotal PS Accounts</b>		<b>2,666,835.32</b>
b.	<b>Maintenance and Other Operating Expenses (MOOE) [See Annex A]</b>	200	
	~ Provincial Accountant's Office		<b>70,000.00</b>
	~ Management Information System (MIS)		<b>132,990.00</b>
c.	<b>Capital Outlay (CO) [See Annex A]</b>	300	
	<b>2023 Current Appropriation</b>		
	~ Management Information System (MIS)		<b>14,510.00</b>
	<b>total PACCO</b>		<b>2,884,335.32</b>
<b>L. PROVINCIAL TREASURER'S OFFICE</b>			
a.	~Actual Savings from PS Accounts	100	P 1,312,159.21
	~Actual Savings from Monetization		940,000.00
	<b>subtotal PS Accounts</b>		<b>2,252,159.21</b>
b.	<b>Maintenance and Other Operating Expenses (MOOE) [See Annex A]</b>	200	<b>514,970.00</b>
c.	<b>Capital Outlay (CO) [See Annex A]</b>	300	
	<b>2023 Current Appropriation</b>		
	~ Provincial Treasurer's Office		<b>15,000.00</b>
	<b>total PTO</b>		<b>2,782,129.21</b>
<b>M. PROVINCIAL ASSESSOR'S OFFICE</b>			
a.	~Actual Savings from PS Accounts	100	P 2,367,364.76
	~Actual Savings from Monetization		922,000.00
b.	<b>Maintenance and Other Operating Expenses (MOOE) [See Annex A]</b>	200	
i.	Provincial Assessor's Office		65,000.00
ii.	Other Locally Funded PPA		
	~ Operationalization of Provincial Appraisal Committee		29,218.10
	<b>total PASSO</b>		<b>3,383,582.86</b>
<b>N. PROVINCIAL LEGAL OFFICE</b>			
a.	~Actual Savings from PS Accounts	100	P 693,522.01
	~Actual Savings from Monetization		428,000.00
	<b>subtotal PS Accounts</b>		<b>1,121,522.01</b>
b.	<b>Maintenance and Other Operating Expenses (MOOE) [See Annex A]</b>	200	<b>40,000.00</b>
	<b>total PLO</b>		<b>1,161,522.01</b>
<b>O. PROVINCIAL HEALTH OFFICE</b>			
a.	~Actual Savings from PS Accounts	100	P 10,584,115.34
	~Actual Savings from Monetization		9,759,500.00
	<b>subtotal PS Accounts</b>		<b>20,343,615.34</b>
b.	<b>Maintenance and Other Operating Expenses (MOOE) [See Annex A]</b>	200	
i.	Provincial Health Office		<b>148,750.00</b>
ii.	Public Health		<b>166,000.00</b>
iii.	DOPMC		<b>7,000,000.00</b>
iv.	Gender and Development (GAD)		
	~ Support to Brgy Health Dev't Undertaking		<b>130,400.00</b>
	~ Public Health Care Program		<b>9,434.01</b>
	~ Nutrition Program		<b>401,400.00</b>
	~ Operation of Women and Children Protection Unit (WCPU) for VAWC cases		<b>200,000.00</b>
c.	<b>Capital Outlay (CO) [See Annex A]</b>		
	Davao Oriental Provincial Medical Center (DOPMC)		
	~ 2023 Current Appropriation		<b>515,747.00</b>
	~ 2022 Continuing Appropriation		<b>957,757.00</b>
	<b>total PHO</b>		<b>29,873,103.35</b>
<b>P. DAVAO ORIENTAL PROVINCIAL HOSPITAL- LUPON</b>			
a.	~Actual Savings from PS Accounts	100	P 2,143,638.13
	~Actual Savings from Monetization		1,500,000.00
	<b>subtotal PS Accounts</b>		<b>3,643,638.13</b>
b.	<b>Maintenance and Other Operating Expenses (MOOE) [See Annex A]</b>	200	<b>548,200.00</b>
c.	<b>Capital Outlay (CO) [See Annex A]</b>	300	
	<b>2022 Continuing Appropriation</b>		
	DOPH-Lupon		<b>7,500.00</b>
	<b>total DOPH-Lupon</b>		<b>4,199,338.13</b>

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<b>Q. DAVAO ORIENTAL PROVINCIAL HOSPITAL-MANAY</b>			
a.	~Actual Savings from PS Accounts	100	P 2,196,376.63
	~Actual Savings from Monetization		1,300,000.00
	<b>subtotal PS Accounts</b>		<b>3,496,376.63</b>
b.	Maintenance and Other Operating Expenses (MOOE) [See Annex A]	200	220,600.00
c.	Capital Outlay (CO) [See Annex A]	300	
	2022 Continuing Appropriation		
	DOPH-Manay		217,000.00
	<b>total DOPH-Manay</b>		<b>3,933,976.63</b>
<b>R. DAVAO ORIENTAL PROVINCIAL HOSPITAL-CATEEL</b>			
a.	~Actual Savings from PS Accounts	100	P 3,930,766.95
	~Actual Savings from Monetization		1,250,000.00
	<b>subtotal PS Accounts</b>		<b>5,180,766.95</b>
b.	Maintenance and Other Operating Expenses (MOOE) [See Annex A]	200	189,970.00
c.	Capital Outlay (CO) [See Annex A]	300	
	2022 Continuing Appropriation		
	DOPH-Cateel		68,005.00
	<b>total DOPH-CATEEL</b>		<b>5,438,741.95</b>
<b>S. DAVAO ORIENTAL PROVINCIAL HOSPITAL-GOVERNOR GENEROSO</b>			
a.	~Actual Savings from PS Accounts	100	P 2,114,160.48
	~Actual Savings from Monetization		1,450,000.00
	<b>subtotal PS Accounts</b>		<b>3,564,160.48</b>
b.	Maintenance and Other Operating Expenses (MOOE) [See Annex A]	200	679,985.00
	<b>total DOPH-GOV. GENEROSO</b>		<b>4,244,145.48</b>
<b>T. PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICE</b>			
a.	~Actual Savings from PS Accounts	100	P 1,402,442.64
	~Actual Savings from Monetization		745,000.00
	<b>subtotal PS Accounts</b>		<b>2,147,442.64</b>
b.	Maintenance and Other Operating Expenses (MOOE) [See Annex A]	200	
i.	Provincial Social Welfare and Development Office		123,691.00
ii.	Local Council for the Protection of Children (LCPC)		
	~ Support to Prov'l Council for the Protection of Children		118,580.00
	~ Social Development support for Children		312,500.00
	~ Child Development Program		92,257.48
iii.	Gender and Development (GAD)		
	~ Local support program for Solo Parent of the Province of Davao Oriental		227,340.00
	~ Community education campaign against Human Trafficking...		250,177.13
	~ Welfare Program for Youth/UNLAD Kabataan Program		205,202.10
	~ Operation of RSDC in support to VAWC/Victim Survivors		40,027.20
iv.	Senior Citizen and Persons with Disability		
	~ Social Protection for Vulnerable Older Persons		13,241.20
	~ Welfare Program for Persons with Disabilities		306,315.00
v.	Other Locally Funded PPAs		
	~ Operationalization of Halfway House for Rebel Returnees		55,039.80
	<b>total PSWDO</b>		<b>3,891,813.55</b>
<b>U. PROVINCIAL POPULATION OFFICE</b>			
a.	~Actual Savings from PS Accounts	100	P 115,978.50
	~Actual Savings from Monetization		150,000.00
	<b>subtotal PS Accounts</b>		<b>265,978.50</b>
b.	Maintenance and Other Operating Expenses (MOOE) [See Annex A]	200	44,860.00
	<b>total Population Office</b>		<b>310,838.50</b>
<b>V. PROVINCIAL EMPLOYMENT AND SERVICES OFFICE (PESO)</b>			
	~Actual Savings from PS Accounts	100	P 660,248.46
	<b>subtotal PS Accounts</b>		<b>660,248.46</b>
<b>W. PROVINCIAL DISASTER RISK REDUCTION AND MNGT. OFFICE</b>			
a.	~Actual Savings from PS Accounts	100	P 359,245.54
	~Actual Savings from Monetization		390,000.00
	<b>subtotal PS Accounts</b>		<b>749,245.54</b>
b.	Maintenance and Other Operating Expenses (MOOE) [See Annex A]	200	118,104.39
	<b>total PDRRMO</b>		<b>867,349.93</b>

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<b>X. PROVINCIAL AGRICULTURIST'S OFFICE</b>			
a.	~Actual Savings from PS Accounts	100	P 1,216,007.95
	~Actual Savings from Monetization		2,590,000.00
	<b>subtotal PS Accounts</b>		<b>3,806,007.95</b>
b.	<b>Maintenance and Other Operating Expenses (MOOE) [See Annex A]</b>	200	
i.	Provincial Agriculturist's Office		266,634.00
ii.	Other Locally Funded PPAs		
	~ Support to Agriculture and Fishery Program		1,183,752.60
iii.	Gender and Development (GAD)		
	~ REACH Program for Farmers and Fisherfolks		375,424.00
c.	<b>Capital Outlay (CO) [See Annex A]</b>	300	
	Other Locally Funded PPAs		
	2023 Current Appropriation		
	~ Support to Agriculture and Fishery Program		130,000.00
	2022 Continuing Appropriation		
	~ Pagkain at Kita & Agri-business Program		636,214.84
	~ Vegetable Production Project		132,000.00
	<b>total Agriculturist's Office</b>		<b>6,530,033.39</b>
<b>Y. PROVINCIAL VETERINARIAN'S OFFICE</b>			
a.	~Actual Savings from PS Accounts	100	P 1,177,305.98
	~Actual Savings from Monetization		680,000.00
	<b>subtotal PS Accounts</b>		<b>1,857,305.98</b>
b.	<b>Maintenance and Other Operating Expenses (MOOE) [See Annex A]</b>	200	
	Other Locally Funded PPAs		
	~ Implementation of Livestock Dev't Program		186,134.00
c.	<b>Capital Outlay (CO) [See Annex A]</b>	300	
	Other Locally Funded PPAs		
	2023 Current Appropriation		
	~ Implementation of Livestock Dev't Program		196,000.00
	<b>total Veterinarian's Office</b>		<b>2,446,159.86</b>
<b>Z. PROVINCIAL ENGINEER'S OFFICE</b>			
a.	~Actual Savings from PS Accounts	100	
i.	Provincial Engineer's Office- Administration		P 219,780.55
ii.	Provincial Engineer's Office- Maintenance		2,157,567.84
iii.	Provincial Engineer's Office- Motorpool		3,172,273.03
	subtotal		P 5,549,621.42
	~Actual Savings from Monetization	100	
i.	Provincial Engineer's Office- Administration		P 700,000.00
ii.	Provincial Engineer's Office- Maintenance		1,950,000.00
iii.	Provincial Engineer's Office- Motorpool		750,000.00
	subtotal		P 3,400,000.00
	<b>subtotal PS Accounts</b>		<b>8,949,621.42</b>
b.	<b>Maintenance and Other Operating Expenses (MOOE) [See Annex A]</b>	200	
i.	Provincial Engineer's Office- Administration		P 470,491.00
ii.	Provincial Engineer's Office- Maintenance		336,727.45
iii.	Provincial Engineer's Office- Motorpool		153,227.41
	<b>subtotal MOOE Accounts</b>		P 960,445.86
	<b>subtotal PEO</b>		<b>9,910,067.28</b>
<b>Z1. PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE</b>			
a.	~Actual Savings from PS Accounts	100	P 911,277.77
	~Actual Savings from Monetization		800,000.00
	<b>subtotal PS Accounts</b>		<b>1,711,277.77</b>
b.	<b>Maintenance and Other Operating Expenses (MOOE) [See Annex A]</b>	200	
	<b>subtotal PENRO</b>		<b>1,929,002.77</b>
<b>Z2. PROVINCIAL COOPERATIVE OFFICE</b>			
a.	~Actual Savings from PS Accounts	100	P 70,472.97
	~Actual Savings from Monetization	100	419,500.00
	<b>subtotal PS Accounts</b>		<b>489,972.97</b>
b.	<b>Maintenance and Other Operating Expenses (MOOE) [See Annex A]</b>	200	
i.	Provincial Cooperative Office		31,000.00
ii.	Gender and Development (GAD)		
	~ Cooperative Development Program		36,604.48

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<i>Advocacy on Peace &amp; Order Program</i>		1000-1-01-001-022-003	Maintenance and Other Operating Expenses	200		
			Subsidy-Others	5-02-14-990		1,388,000.00
			<b>subtotal</b>		P	<b>1,388,000.00</b>
<i>Speedy Delivery of Justice Program</i>		1000-1-01-001-022-013	Maintenance and Other Operating Expenses	200		
			Subsidy-Others	5-02-14-990		830,000.00
			<b>subtotal</b>		P	<b>830,000.00</b>
<i>Multi-Sectoral on Peace and Development</i>		1000-1-01-001-022-008	Maintenance and Other Operating Expenses	200		
			Other Professional Services	5-02-11-990		4,650,000.00
			General Services	5-02-12-990		30,000,000.00
			<b>subtotal</b>		P	<b>34,650,000.00</b>
<i>Operationalization of Provincial Reformatory and Rehabilitation Center</i>		1000-1-01-001-022-021	Maintenance and Other Operating Expenses	200		
			Food Supplies	5-02-03-050		850,000.00
			<b>subtotal</b>		P	<b>850,000.00</b>
<i>Support to Vulnerable Sector to include IPs, Muslim and Socially Disadvantaged Person</i>		3000-1-01-001-029-022	Maintenance and Other Operating Expenses	200		
			Other Professional Services	5-02-11-990		450,000.00
			<b>subtotal</b>		P	<b>450,000.00</b>
<i>- Operational Support to different National Line Agencies</i>		1000-1-01-001-001-013	Maintenance and Other Operating Expenses	200		
			Subsidy to NGAs	5-02-14-020		1,800,000.00
			<b>subtotal</b>		P	<b>1,800,000.00</b>
<i>Project Dev't Support to Individuals and Different Sectors</i>		1000-1-01-001-022-020	Maintenance and Other Operating Expenses	200		
			OMOE	5-02-99-990		3,000,000.00
			<b>subtotal</b>		P	<b>3,000,000.00</b>
<i>Local/ Provincial Road Maintenance &amp; Monitoring Program</i>		1000-1-01-001-022-010	Maintenance and Other Operating Expenses	200		
			General Services	5-02-12-990		1,452,033.85
			<b>subtotal</b>		P	<b>1,452,033.85</b>
<i>- Health Services Delivery Network Program</i>		3000-1-01-001-028-018	Maintenance and Other Operating Expenses	200		
			General Services	5-02-12-990		35,555,879.04
			<b>subtotal</b>		P	<b>35,555,879.04</b>
<b><u>VICE GOVERNOR'S OFFICE</u></b>		1000-1-01-002-002-001	Personal Services	100		
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990		1,250,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990		2,007,299.65
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990		1,000,000.00
			<b>subtotal</b>		P	<b>4,257,299.65</b>
			Maintenance and Other Operating Expenses	200		
			OMOE	5-02-99-990		500,000.00
			<b>subtotal</b>			<b>500,000.00</b>
<b><u>SP - SUPPORT SERVICES OFFICE</u></b>		1000-1-01-002-002-003	Maintenance and Other Operating Expenses	200		
			Postage and Courier	5-02-05-010		20,000.00
			Vehicle	5-02-13-060		23,000.00
			OMOE	5-02-99-990		80,761.02
			<b>subtotal</b>			<b>123,761.02</b>
<b><u>PROVINCIAL INTERNAL AUDIT SERVICE OFFICE</u></b>		1000-1-01-001-001-004	Personal Services	100		
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990		25,000.00

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	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990	62,011.30
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990	20,000.00
			<b>subtotal</b>		<b>107,011.30</b>
<b>ADMINISTRATOR'S OFFICE</b>		1000-1-01-012-010-001	Personal Services	100	
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990	275,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990	348,205.00
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990	220,000.00
			<b>subtotal</b>		<b>843,205.00</b>
<b>PROVINCIAL HUMAN RESOURCE MNGT. &amp; DEV'T OFFICE</b>		1000-1-03-001-019-001	Personal Services	100	
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990	375,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990	311,099.10
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990	300,000.00
			<b>subtotal</b>		<b>986,099.10</b>
<b>PROVINCIAL PLANNING AND DEV'T OFFICE</b>		1000-1-01-010-008-001	Personal Services	100	
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990	575,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990	571,526.15
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990	460,000.00
			<b>subtotal</b>		<b>1,606,526.15</b>
<b>PROVINCIAL GENERAL SERVICES OFFICE</b>		1000-1-01-015-013-001	Personal Services	100	
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990	825,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990	490,765.60
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990	660,000.00
			<b>subtotal</b>		<b>1,975,765.60</b>
<b>PROVINCIAL BUDGET OFFICE</b>		1000-1-01-009-014-001	Personal Services	100	
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990	325,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990	323,676.60
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990	260,000.00
			<b>subtotal</b>		<b>908,676.60</b>
<b>PROVINCIAL ACCOUNTANT'S OFFICE</b>		1000-1-01-007-005-001	Personal Services	100	
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990	475,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990	390,722.15
	Incentive (SRI)		Other Personnel Benefit	5-01-04-990	380,000.00
			<b>subtotal</b>		<b>1,245,722.15</b>
<b>PROVINCIAL TREASURER'S OFFICE</b>		1000-1-01-005-003-001	Personal Services	100	
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990	625,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990	519,309.05

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	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990		500,000.00
			<b>subtotal</b>		P	<b>1,644,309.05</b>
<b>PROVINCIAL ASSESSOR'S OFFICE</b>		1000-1-01-006-004-001	Personal Services	100		
	Agreement (C N A)		Other Personnel Benefit	5-01-04-990		325,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990		266,877.00
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990		260,000.00
			<b>subtotal</b>		P	<b>851,877.00</b>
<b>PROVINCIAL LEGAL OFFICE</b>		1000-1-01-011-009-001	Personal Services	100		
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990		125,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990		129,700.35
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990		100,000.00
			<b>subtotal</b>		P	<b>354,700.35</b>
<b>PROVINCIAL HEALTH OFFICE</b>		3000-1-01-001-028-001				
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990		5,550,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990		5,235,309.95
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990		4,440,000.00
			<b>subtotal</b>		P	<b>15,225,309.95</b>
<b>DAVAO ORIENTAL PROVINCIAL MEDICAL CENTER</b>		3000-1-01-001-028-002	Maintenance and Other Operating Expenses	200		
			Electricity Expenses	5-02-04-020		1,600,000.00
			<b>subtotal</b>		P	<b>1,600,000.00</b>
<b>DOPH-LUPON</b>		3000-1-01-001-028-005	Personal Services	100		
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990		1,025,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990		949,081.90
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990		820,000.00
			<b>subtotal</b>		P	<b>2,794,081.90</b>
<b>DOPH-MANAY</b>		3000-1-01-001-028-006	Personal Services	100		
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990		925,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990		793,739.05
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990		740,000.00
			<b>subtotal</b>		P	<b>2,458,739.05</b>
<b>DOPH-CATEEL</b>		3000-1-01-001-028-007	Personal Services	100		
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990		775,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990		703,059.57
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990		620,000.00
			<b>subtotal</b>		P	<b>2,098,059.57</b>
<b>DOPH-GOV. GENEROSO</b>		3000-1-01-001-028-008	Personal Services	100		
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990		975,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990		733,277.35

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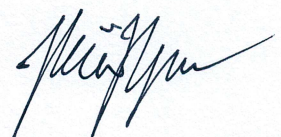
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	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990	780,000.00
			<b>subtotal</b>		<b>2,488,277.35</b>
<b>PROVINCIAL SOCIAL WELFARE AND SERVICES OFFICE</b>		3000-1-01-001-029-001	Personal Services	100	
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990	750,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990	546,375.05
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990	600,000.00
			<b>subtotal</b>		<b>1,896,375.05</b>
<b>Local Council for the Protection of Children (LCPC)</b>					
<i>- Social Development support for Children</i>		3000-1-01-001-029-026	Maintenance and Other Operating Expenses	200	
			General Services	5-02-12-990	523,337.48
			<b>subtotal</b>		<b>523,337.48</b>
<b>Senior Citizen and Persons with Disabilities</b>					
<i>- Social Protection for Vulnerable Older Persons</i>		3000-1-01-001-029-006	Maintenance and Other Operating Expenses	200	
			General Services	5-02-12-990	13,241.20
			<b>subtotal</b>		<b>13,241.20</b>
<i>- Welfare Program for Persons with Disabilities</i>		3000-1-01-001-029-008	Maintenance and Other Operating Expenses	200	
			General Services	5-02-12-990	306,315.00
			<b>subtotal</b>		<b>306,315.00</b>
<b>PROV'L POPULATION OFFICE</b>		3000-1-02-001-016-001	Personal Services	100	
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990	225,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990	129,346.75
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990	180,000.00
			<b>subtotal</b>		<b>534,346.75</b>
<b>PROV'L DISASTER RISK REDUCTION &amp; MNGT. OFFICE</b>		3000-1-03-001-001-001	Personal Services	100	
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990	275,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990	323,839.75
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990	220,000.00
			<b>subtotal</b>		<b>818,839.75</b>
<b>PROV'L EMPLOYMENT &amp; SERVICES OFFICE (PESO)</b>		3000-1-01-001-024	Personal Services	100	
	Agreement (C N A)		Other Personnel Benefit	5-01-04-990	25,000.00
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990	20,000.00
			<b>subtotal</b>		<b>45,000.00</b>
<b>PROVINCIAL AGRICULTURIST'S</b>		8000-1-01-016-014-001	Personal Services	100	
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990	1,250,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990	915,702.45
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990	1,000,000.00
			<b>subtotal</b>		<b>3,165,702.45</b>

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<u>PROVINCIAL VETERINARIAN'S OFFICE</u>		8000-1-01-017-015-001	Personal Services	100		
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990		350,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990		346,147.75
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990		280,000.00
			<b>sub total</b>		P	<b>976,147.75</b>
<u>PROV'L ENVIRONMENT &amp; NATURAL RESOURCES OFFICE</u>		8000-1-02-002-017-001	Personal Services	100		
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990		425,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990		418,867.15
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990		340,000.00
			<b>sub total</b>		P	<b>1,183,867.15</b>
<u>PROVINCIAL ENGINEER'S OFFICE</u>		8000-1-01-008-006-001	Personal Services	100		
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990		1,875,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990		1,478,156.03
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990		1,500,000.00
			<b>sub total</b>		P	<b>4,853,156.03</b>
<u>PROVINCIAL COOPERATIVE OFFICE</u>		8000-1-02-003-018-001	Personal Services	100		
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990		50,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990		96,842.20
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990		40,000.00
			<b>sub total</b>		P	<b>186,842.20</b>
<u>PROVINCIAL TOURISM OFFICE</u>		8000-1-03-003-021-001	Personal Services	100		
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990		575,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990		252,818.15
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990		460,000.00
			<b>sub total</b>		P	<b>1,287,818.15</b>
<b>TOTAL SUPPLEMENTAL APPROPRIATIONS</b>					<b>P</b>	<b>184,028,886.32</b>

**SECTION 3. EFFECTIVITY.** This Ordinance shall take effect immediately upon approval.

**ENACTED:** December 11, 2023.


**CARRIED**, by nine (9) affirmative votes of SP Members Shella Marie S. Go, Anna Cheryl N. Castro, Harold A. Montes, Art Benjie C. Bulaong, Daud V. Linsag, Marietta D. Palmera, Andy A. Monday, Joselito B. Villademos, and Eleuterio C. Manaytay; negative votes – none; and abstention - none.

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*Shella Marie S. Go*



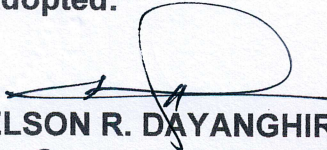



I hereby Certify to the Correctness  
of the foregoing Ordinance.



**MAXIMINO A. NAZARENO II**  
*Secretary to the Sangguniang Panlalawigan*

Attested and Certified  
to be duly Adopted:



**NELSON R. DAYANGHIRANG, JR.**  
*Vice Governor and Presiding Officer*

APPROVED:



**NIÑO SOTERO L. UY, JR.**  
*Governor*

Date approved  
and signed DEC 20 2023