

Republic of the Philippines Province of Davao Oriental

OFFICE OF THE SANGGUNIANG PANLALAWIGAN





EXCERPTS FROM THE MINUTES OF THE 76TH REGULAR SESSION OF THE 17TH SANGGUNIANG PANLALAWIGAN OF DAVAO ORIENTAL HELD ON MONDAY, DECEMBER 11, 2023, AT THE CITY OF MATI, THIS PROVINCE.

PRESENT:

Hon. Nelson R. Dayanghirang, Jr.

Vice Governor - Presiding Officer

Regular Members:

District I

Hon. Anna Cheryl N. Castro Hon. Art Benjie C. Bulaong Hon. Marietta D. Palmera Hon. Andy A. Monday

District II

Hon. Shella Marie S. Go Hon. Harold A. Montes Hon. Daud V. Linsag

Ex-Officio Members:

Hon. Joselito B. Villademosa

Hon. Eleuterio C. Manaytay

President, Philippine Councilors League

(PCL) - Davao Oriental Chapter Indigenous Peoples Mandatory

Representative (IPMR)

ABSENT:

Hon. Rotchie M. Ravelo Hon. Stephen Paul L. Uy Hon. Shanine C. Lintogonan

SP Member, District II

SP Member, District II – OIC - Governor Sangguniang Kabataan Provincial Federation

President (SKPFP) - OB -

Baguio City

APPROPRIATION ORDINANCE NO. 17-09-12-2023

Author: Hon. Andy A. Monday Sponsor: Hon. Andy A. Monday

AN ORDINANCE APPROPRIATING THE TOTAL AMOUNT OF ONE HUNDRED EIGHTY-FOUR MILLION TWENTY-EIGHT THOUSAND EIGHT HUNDRED EIGHTY-SIX PESOS & 32/100 (P184,028,886.32), AS EMBODIED IN THE SUPPLEMENTAL BUDGET NO. 4 OF THE PROVINCE OF DAVAO ORIENTAL FOR FISCAL YEAR 2023 TO FUND VARIOUS PRIORITY PROGRAMS/ PROJECTS/ACTIVITIES OF THE PROVINCIAL GOVERNMENT.

After a careful and thorough deliberation, on motion of SP Member Andy A. Monday, duly and jointly seconded by SP Members Anna Cheryl N. Castro, Marietta D. Palmera, Daud V. Linsag, Harold A. Montes, and Shella Marie S. Go, it was

Be it ordained by the 17th Sangguniang Panlalawaigan of Davao Oriental, by virtue of the powers vested in it by law, in session assembled, that:

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SECTION 1. APPROPRIATIONS - There is hereby appropriations presented to the Body for deliberation, the proposed General Fund Supplemental Budget No. 4 of the General Fund of the Province of Davao Oriental for Calendar Year 2023 in the amount of ONE HUNDRED EIGTHY-FOUR MILLION TWENTY-EIGHT THOUSAND EIGHT HUNDRED EIGHTY-SIX PESOS & 32/100 (P184,028,886.32) to be taken from the following sources:

na salah serin			ds from Sale of Unserviceable Properties of the PLGU	P	1 800 000 0
1.2			alance from the Unappropriated Surplus of General Fund FY 2022		1,800,000.00
			ection in Excess of the Estimated Income		20,000,000.00
			f Appropriation for:		42,215,951.94
1.7			NCIAL GOVERNOR'S OFFICE		
			and the second s		
	a.		ctual Savings from PS Accounts 100	P	and a great product of the section o
			Provincial Governor's Office-Administration Provincial Warden's Office	-	2,467,272.8
			The support of the su		981,040.3
		111.	Miscellaneous Personnel Benefit Fund (MPBF)		200.000
			- Terminal Leave		300,000.0
			ctual Savings from Monetization Provincial Governor's Office-Administration	e de terrante de la constante d	
			Provincial Warden's Office		745,000.0
			Provincial Civil Security Unit		500,000.0
		111.	subtotal PS Accounts		300,000.0
	h	7.4	Exercise to the first of the second s	P	5,293,313.2
	υ.				
		1.	Other Locally Funded PPA		e anthrodoety () en ery et antanton e benevet anna et e transporter e transporter e transporter antanton () e e
			Advocacy on Peace & Order Program	P	199,706.0
			~ Operationalization of Provincial Reformatory and Rehabilitation Center		213,426.7
			~ Operationalization of Different Leagues (Gov. Vice Gov., Mayor,)		115,000.0
			~ Support to Brgy. Dev't Undertakings	and beneath	891,870.6
			~ Operationalization of Bids and Awards Committee (BAC)	The second secon	450,054.3
			~ Support to the Implementation of E.O. 70		78,508.6
			~ Operationalization of Task Force on Revenue Generation		53,640.8
			~ Support to vulnerable sector to include IPs, Muslim and Socially Disadvantaged Person		42,664.0
			~ Support to Human Settlement Dev't Program	Committee of the contract of t	97,500.0
			~ Crisis Intervention Program		4,504.8
			~ Accelerated Social Intervention Program		11,832.4
			~ Project Dev't Support to Individuals & Different Sectors		1,159,347.8
			~ Operationalization of Local Finance Committee		594,750.0
			~ Support to investment(C-POINT)		117,900.0
			~ Local/ Provincial Road Maintenance & Monitoring Program		1,279,033.8
			~ Crime Prevention and Law Enforcement Activities		293,720.0
			Multi-Sectoral & Multi-level Consultative Program on Peace and Development		57,000,0
			~ Integrated Services against Illegal Drugs		56,280.0
			~ Security Capacity Enhancement Program		73,853.0 110,000.0
			~ Human Resources Wellness & Fitness		132,750.0
		ii.	Gender and Development (GAD) [See Annex A]		152,750.0
			~ Accelerated Public Employment & Education Program	CACAMON BOOK STORY CONTRACTOR STORY	160,466.6
			~ Human Resource Development Program		270,000.0
			~ GAD Focal Point System		67,872.0
			~ Special outreach Program for GAD PPA (Medical Outreach)		22,090.5
			subtotal MOOE	P	6,496,772.2
	c.	Ca	pital Outlay 300		
		The Part of the Part of the Part of	3 Current Appropriation		
		i.	Other Locally Funded PPA		
			~ Local/ Provincial Road Maintenance & Monitoring Program	P	173,000.0
		ii.	Gender and Development (GAD)		175,000.0
			~ Accelerated Public Employment & Education Program		150,000.0
			subtotal Current CO	P	323,000.0
			total PGO	and the state of t	12,113,085.5

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	VINCIAL INTERNAL AUDIT SERVICES OFFICE	100	P	F11 C00 0
a.	~Actual Savings from PS Accounts	100	F	511,600.0
	~Actual Savings from Monetization			230,000.0
	subtotal PS Accounts	200		741,600.0
b.	Maintenance and Other Operating Expenses (MOOE) [See Annex A]	200	l	192,629.0
o mor	total PIASO			934,229.0
	GOVERNOR'S OFFICE	ida el Alebania e esta esta esta esta esta esta en la calcular en la comunidad en la comunidad en la comunidad	and the second s	
a.	~Actual Savings from PS Accounts	100	P	744,158.2
	~Actual Savings from Monetization	the fill the state of the state		350,000.0
	subtotal PS Accounts			1,094,158.2
b.	Maintenance and Other Operating Expenses (MOOE) [See Annex A]	200		376,280.0
	total VGO			1,470,438.
D. SP-L	egislation		de la company	
a.	~Actual Savings from PS Accounts	100	P	3,128,922.
	~Actual Savings from Monetization	anterioreta i artistati (1900-1900) den circina e estre en Litte per Liperioreta e para e		2,300,000.
	subtotal PS Accounts	ele ante esta en esta en en el composito de la		5,428,922.
b.	Maintenance and Other Operating Expenses (MOOE) [See Annex A]	200		1,174,066.
	total SP-Legislation			6,602,989.
E. SP - S	UPPORT SERVICES	ti terpera ang di ang manang naga manang nagagan na nag	and the second second second	erneting the pages of the Anther and States, and Specific productions of process
a.	Salaries and Other Compensations (Resolution No. 17-643-09-2023)	100	P	123,761.
b.	~Actual Savings from PS Accounts	100	P	881,890.
	~Actual Savings from Monetization			561,000.
	mental for the mental profession is the contract to the profession and the contract to the termination of particles are enough to the contract to the contract to the termination of particles are enough to the contract to t	er ann an bear bhagair a bear an airtean ailt angarta an àire an a		
	subtotal PS Accounts			1,566,651.
F. PRO	VL HUMAN RESOURCE MGT AND DEVT OFFICE			
a.	~Actual Savings from PS Accounts	100	P	624,258.
	~Actual Savings from Monetization			500,000.
	subtotal PS Accounts			1,124,258.
b.	Maintenance and Other Operating Expenses (MOOE) [See Annex A]	200	Toppy of the Control	112,500.
	total PHRMDO			1,236,758.
G. PRO	VINCIAL ADMINISTRATOR'S OFFICE			
a.	~Actual Savings from PS Accounts	100	P	626,026.
	~Actual Savings from Monetization			500,000.
	subtotal PS Accounts	and the second s		1,126,026.
b.	Maintenance and Other Operating Expenses (MOOE) [See Annex A]	200		70,000.
	total Administrator	nen ett pill ellike grocken hillore i e held ein ger boreller pagene e		1,196,026.
H. PRO	VINCIAL PLANNING AND DEVELOPMENT OFFICE			katematuran y kasay aya sar gi watayay i ang a taray ki sa tay a kata
	~Actual Savings from PS Accounts	100	P	1,240,842.
	~Actual Savings from Monetization			
	subtotal PS Accounts	erichemplant geführt einer dem begen gehannt, ab gegen bescheit		620,000.
		200		1,860,842.
	Maintenance and Other Operating Expenses (MOOE) [See Annex A]	200		115 101
	i. Provincial Planning and Dev't Office	er telepantina ja prominen telepatina ja ja jelepatina pieja jelepatina jelepatina jelepatina jelepatina jelep		115,101.
	ii. Other Locally Funded PPA	and a street that it is a street of the contract of the street of the street of the street of the street of the		
	~ Support to Civil Society Organization (CSO) Empowerment Program	ente di territoria de la constitución de la constit		151,479.
	~ Local Development Planning			342,000.
	~ Operationalization of Prov'l Proj. Mngt. Unit for Special Proj.			78,500.
	total PPDO			2,547,922.
I. PROV	INCIAL BUDGET OFFICE			
a.	~Actual Savings from PS Accounts	100	P	672,823.
	~Actual Savings from Monetization	a med de uniter transfer de proposition de medical de principal de la menumenta y pagnicio en medical de la men		500,000.
	subtotal PS Accounts			1,172,823.
b.	Maintenance and Other Operating Expenses (MOOE) [See Annex A]	200		52,900.
	total PBO	the state of the later of the state of the s		1,225,723.
J. PROV	/INCIAL GENERAL SERVICES OFFICE	nd milen plander de de la proposition de proposition de la proposition della proposi		
a.	~Actual Savings from PS Accounts	100	P	155 225
Marine (1700)	~Actual Savings from Monetization	100	-	155,325.
	1996 - Grand Britang Britannia (Britannia)	an this sign in his contraction who contracts in the second second second		500,000.
	subtotal PS Accounts		3	V in la v v m
	subtotal PS Accounts Maintenance and Other Operating Expenses (MOOE) [See Annex A]	200		655,325. 64,800.

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a. ~Acti	CIAL ACCOUNTANT'S OFFICE tal Savings from PS Accounts	100	P	1,866,835.3
The same of the sa		100		
~Acn	al Savings from Monetization	185 Paragona de Maria Ladrador esperança de persona de pula productiva.	and the state of	800,000.0
and the state of t	subtotal PS Accounts	200		2,666,835.3
b. Main.	tenance and Other Operating Expenses (MOOE) [See Annex A]	200		
~	Provincial Accountant's Office			70,000.0
~	Management Information System (MIS)			132,990.0
c. Capit	al Outlay (CO) [See Annex A]	300	Alexinos (
2023	Current Appropriation		400	
~ N	anagement Information System (MIS)	***************************************		14,510.0
	total PACCO	and the second s		2,884,335.3
L. PROVINC	IAL TREASURER'S OFFICE			
a. ~Acti	ual Savings from PS Accounts	100	P	1,312,159.2
and the second of the second o	ual Savings from Monetization	en tendirikakan kepinan antari dalah sendiri sendiri sendiri sendiri sendiri sendiri sendiri sendiri sendiri s		940,000.0
And the second s	subtotal PS Accounts	and the second of the second o		2,252,159.2
ter et en en et anner en stat gengrad tropet, forten pal, attacher an anner and en angle		200		514,970.0
The second of the second secon	tenance and Other Operating Expenses (MOOE) [See Annex A]	to mention the experience of the engineers	1-1-1	314,770.0
A CONTRACT OF THE PARTY OF THE	al Outlay (CO) [See Annex A]	300		
2023	Current Appropriation			
~ P	rovincial Treasurer's Office	NEW CONTROL OF A CO		15,000.0
	total PTO			2,782,129.2
M. PROVING	CIAL ASSESSOR'S OFFICE			
		1970 ar na 1970 a 1975 a tra an 1980. Il d'Alban all tha da tha an 1970 a 1970 a		
a. ~Acti	ual Savings from PS Accounts	100	P	2,367,364.7
~ Acts	ual Savings from Monetization			922,000.0
		200		922,000.0
A STATE OF THE PROPERTY OF THE	tenance and Other Operating Expenses (MOOE) [See Annex A]	200	.	
and the second construction of the second constr	rovincial Assessor's Office		la rafaa afa	65,000.0
ii. <i>C</i>	ther Locally Funded PPA			
~0	perationalization of Provincial Appraisal Committee			29,218.1
	total PASSO			3,383,582.8
N. PROVINC	CIAL LEGAL OFFICE			
a. ~Act	ual Savings from PS Accounts	100	P	693,522.0
and the first of the contract of the state o	ual Savings from Monetization	ka kalenda kana di kacaman da kana mahasa da kana da k	mmt	428,000.0
	subtotal PS Accounts	i e kominstan i se disente e manufació e de la companidad e la companidad e la companidad e la companidad e la		1,121,522.0
h Main	tenance and Other Operating Expenses (MOOE) [See Annex A]	200		40,000.0
O. IVEWIN	total PLO			1,161,522.0
O PROVING	CIAL HEALTH OFFICE		1	1,101,522.0
		100	D	10 504 115 3
the second of the second second second second	ual Savings from PS Accounts	100	P	10,584,115.3
~Act	ual Savings from Monetization	er plakere i kramerica i k		9,759,500.0
	subtotal PS Accounts	San		20,343,615.3
b. Main	tenance and Other Operating Expenses (MOOE) [See Annex A]	200		
i. P	rovincial Health Office			148,750.0
ii. P	ublic Health			166,000.0
iii. D	OPMC			7,000,000.0
e alfre e talue ar e esta el facilità e e e e anciel al resistant de la casilità de la casilità de la facilità	ender and Development (GAD)			entra est est estatular de la seguir de participation de la seguir de la seguir de la seguir de la seguir de l
the transfer of the control of the c	upport to Brgy Health Dev't Undertaking			130,400.0
and the same and t	ublic Health Care Program	rener's francis		9,434.0
and a series of the series	uoik Heaun Care Frogram Tutrition Program			401,400.0
and the commercial and program on the state of the commercial flavor control and the control a				200,000.0
	peration of Women and Children Protection Unit (WCPU) for VAWC cases		<u> </u>	200,000.0
C. Capit	al Outlay (CO) [See Annex A]			
L	avao Oriental Provincial Medical Center (DOPMC)			
~ 2	023 Current Appropriation			515,747.0
~ 2	022 Continuing Appropriation			957,757.0
	total PHO	The state of the s		29,873,103.3
P. DAVAO	PRIENTAL PROVINCIAL HOSPITAL- LUPON	normalise and the second secon		Contrasporario 23 de meneros elegaciones acesados el
a. ~Act	ual Savings from PS Accounts	100	P	2,143,638.
and the second s	ual Savings from Monetization			1,500,000.0
	subtotal PS Accounts			3,643,638.
h 35		200		548,200.0
	tenance and Other Operating Expenses (MOOE) [See Annex A]		1	J=0,200.0
the property of the second section of the second section of the second section is the second section of the second section section is the second section of the second section	al Outlay (CO) [See Annex A]	300		
and the state of t	022 Continuing Appropriation			ett, emilikasjoniski insvalana (tolen) kommitta i Sanjavatikas, ka
	OPH-Lupon	And Parkey and Parkey and Andrews and Andr		7,500.0
	total DOPH-Lupon			4,199,338.1

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a. ~Actual Savings from PS Accounts	100	P	2,196,376.6
~Actual Savings from Monetization			1,300,000.0
subtotal PS Accounts	en en familier en		3,496,376.6
b. Maintenance and Other Operating Expenses (MOOE) [See Annex A]	200		220,600.0
c. Capital Outlay (CO) [See Annex A]	300		and the state of t
	300		
2022 Continuing Appropriation			217 000 0
DOPH-Manay			217,000.0
total DOPH-Manay			3,933,976.6
R. DAVAO ORIENTAL PROVINCIAL HOSPITAL-CATEEL			
a. ~Actual Savings from PS Accounts	100	P	3,930,766.9
~Actual Savings from Monetization	and the state of t		1,250,000.0
subtotal PS Accounts			5,180,766.9
b. Maintenance and Other Operating Expenses (MOOE) [See Annex A]	200		189,970.0
c. Capital Outlay (CO) [See Annex A]	300	4,000	
2022 Continuing Appropriation			
DOPH-Cateel			68,005.0
total DOPH-CATEEL	en gregori sala 19 mili mengangan kanangan kanangan na Silamon na Silamon na Silamon na Silamon na Silamon na		5,438,741.9
S. DAVAO ORIENTAL PROVINCIAL HOSPITAL-GOVERNOR GENEROSO	the state of the s		tana dan gara da ana da ang sa saka ana ang sa saka ang manang na saka ang manan na saka ang s
a. ~Actual Savings from PS Accounts	100	P	2,114,160.4
	100		er en
~Actual Savings from Monetization			1,450,000.0
subtotal PS Accounts		The state of the s	3,564,160.4
	200		679,985.0
b. Maintenance and Other Operating Expenses (MOOE) [See Annex A]	to provide a contract to the c		an tag tagan an malamakan menangan tagan panan tagan banda an menantu.
total DOPH-GOV. GENEROSO	Samuel Palada salamana phasasa, sa salamana da baba		4,244,145.4
T. PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICE			
a. ~Actual Savings from PS Accounts	100	P	1,402,442.
~Actual Savings from Monetization	The state of Control C		745,000.
subtotal PS Accounts			2,147,442.6
b. Maintenance and Other Operating Expenses (MOOE) [See Annex A]	200		and the second displacement and the Scientific Control of the State of Control of the Scientific
i. Provincial Social Welfare and Development Office			123,691.0
ii. Local Council for the Protection of Children (LCPC)			
~ Support to Prov'l Council for the Protection of Children	the market CortaControl and the Control and the	The second section of the sect	118,580.0
Front the standard to the stan			terral mate mean annual trade and meters and attached
~ Social Development support for Children	the second control of		312,500.0
~ Child Development Program			92,257.4
iii. Gender and Development (GAD)		and the second second second second	205 2.40
~ Local support program for Solo Parent of the Province of Davao Oriental			227,340.
~ Community education campaign against Human Trafficking			250,177.
~ Welfare Program for Youth/UNLAD Kabataan Program			205,202.
~ Operation of RSDC in support to VAWC/Victim Survivors			40,027.
iv. Senior Citizen and Persons with Disability			
~ Social Protection for Vulnerable Older Persons			13,241.
~ Welfare Program for Persons with Disabilities		The second secon	306,315.
v. Other Locally Funded PPAs			
~ Operationalization of Halfway House for Rebel Returnees	e de la companya de l		55,039.
total PSWDO	andrope out of the set of the second second second		3,891,813.
U. PROVINCIAL POPULATION OFFICE			era prati filozofiaje silozofiaje kiej pratipa este gelako si espekielos fara, se
a. ~Actual Savings from PS Accounts	100	P	115 079
~Actual Savings from Monetization	100		115,978.
subtotal PS Accounts			150,000.
	200		265,978. 44,860.
from the many finite and fundamental properties of the finite and for the finite and the finite	200		and the second s
total Population Office			310,838.
V. PROVINCIAL EMPLOYMENT AND SERVICES OFFICE (PESO)	en en promo moderno en os companhos como		
~Actual Savings from PS Accounts	100	P	660,248.
subtotal PS Accounts		Marie	660,248.
W. PROVINCIAL DISASTER RISK REDUCTION AND MNGT. OFFICE			
a. ~Actual Savings from PS Accounts	100	P	359,245.
~Actual Savings from Monetization	The first water than the property of the prope		390,000.
subtotal PS Accounts			749,245.
b. Maintenance and Other Operating Expenses (MOOE) [See Annex A]	200		118,104.
U. Maintenance and Other Operating Expenses (MINIE) INco Annoy Al			

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a.	~Actual Savings from PS Accounts	100	P	1,216,007.9
	~Actual Savings from Monetization	maan dha e abaa maa ahaa ahaa dhahadh maa	and the second second	2,590,000.0
	subtotal PS Accounts			3,806,007.9
b.	Maintenance and Other Operating Expenses (MOOE) [See Annex A]	200		Proventinos (ilianos programas de la provinció de la como polo escolo de como con escolo escolo de como con el
	i. Provincial Agriculturist's Office			266,634.0
	ii. Other Locally Funded PPAs			
	~ Support to Agriculture and Fishery Program	esperien i interior de la company de la c		1,183,752.6
	iii. Gender and Development (GAD)	sudministrative and other processing in most and a substitution of the		
	~ REACH Program for Farmers and Fisherfolks	erine nem na prima na prima nem menerala en el como de		375,424.0
c.	Capital Outlay (CO) [See Annex A]	300		tit til kalanda om still still som etter til er sekker stille som etter stille som etter stille som etter stil
	Other Locally Funded PPAs			
	2023 Current Appropriation	entropy of the second of the s		
	~ Support to Agriculture and Fishery Program			130,000.0
	2022 Continuing Appropriation			150,000.
	~ Pagkain at Kita & Agri-business Program			636,214.8
	~ Vegetable Production Project	trigi ina tani mpi projek taning pampa a manga pamanakana.		132,000.0
	total Agriculturist's Office			6,530,033.3
V PRC	VINCIAL VETERINARIAN'S OFFICE			0,550,055
		100	P	1 177 205
a.	~Actual Savings from PS Accounts	100		1,177,305.
	~Actual Savings from Monetization			680,000.
	subtotal PS Accounts		The second secon	1,857,305.9
ъ.	Maintenance and Other Operating Expenses (MOOE) [See Annex A]	200		206,719.
	Other Locally Funded PPAs	and the second s		
	~ Implementation of Livestock Dev't Program			186,134.0
c.	Capital Outlay (CO) [See Annex A]	300		
	Other Locally Funded PPAs			
	2023 Current Appropriation	antigation the group and the contract of an antique to the contract of the con		
	~ Implementation of Livestock Dev't Program	custification of a constraint or all the second of the sec		196,000.0
	total Veterinarian's Office	ent rituation archest attack in white access respectively.		2,446,159.
Z. PRO	VINCIAL ENGINEER'S OFFICE	eda mina en la militado e mos megando se comigeo aperem estado a se o das asias		nes nobles en julius sida novemberos radio secunio, als escendas neces
a.	~Actual Savings from PS Accounts	100		
	i. Provincial Engineer's Office- Administration	erit timber en tilbri sed till tilbrig timbe helleting i elletiske en tilbrig tilbrig tilbrig tilbrig tilbrig	Р	219,780.
	ii. Provincial Engineer's Office- Maintenance	arabili er elem 1900 art 1950 el anadorio, el a elemente a discolorio.		2,157,567.
	iii. Provincial Engineer's Office- Motorpool	a de estado de estado esta o procedencia de procedencia de procedencia de la composición de la composición de La composición de la		3,172,273.
	subtotal		P	5,549,621.
	~Actual Savings from Monetization	100		
	i. Provincial Engineer's Office- Administration	and the second section of the second section of the second section of the second section secti	P	700,000.
	ii. Provincial Engineer's Office- Maintenance	antin controlled their notation to controlled the controlled state of the controlled state of the controlled the controlled state of the controlled st		1,950,000.
	iii. Provincial Engineer's Office- Motorpool			750,000.
	subtotal	tering territorial and the traction and action and actions and all also	P	3,400,000.
	subtotal PS Accounts			8,949,621.
h	Maintenance and Other Operating Expenses (MOOE) [See Annex A]	200		0,727,021
	i. Provincial Engineer's Office- Administration		P	470,491.
	ii. Provincial Engineer's Office- Maintenance		F	336,727.
	iii. Provincial Engineer's Office- Motorpool			The same to the transfer of th
	subtotal MOOE Accounts		P	153,227. 960,445.
	subtotal PEO			9,910,067.
		mention of the contract of the second of the		9,910,007.
Z1. PR	OVINCIAL ENVIRONMENT AND NATURAL RESOURCES OF	FICE		
a.	~Actual Savings from PS Accounts	100	P	911,277.
	~Actual Savings from PS Accounts ~Actual Savings from Monetization	100		
	~Actual Savings from Monetization subtotal PS Accounts	entre de la companya		800,000.
h	Maintenance and Other Operating Expenses (MOOE) [See Annex A]	200		1,711,277. 217,725.
D.	subtotal PENRO	200		
72 PD	OVINCIAL COOPERATIVE OFFICE			1,929,002.
a.		100	P	70 470
a.	~Actual Savings from PS Accounts	100	F	70,472.
	~Actual Savings from Monetization	100		419,500.
1_	subtotal PS Accounts	200		489,972.
b.	Maintenance and Other Operating Expenses (MOOE) [See Annex A]	200		21 000
	i. Provincial Cooperative Office			31,000.
	ii. Gender and Development (GAD)			

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C.	Capital Outlay (CO) [See Annex A]	300		
	2022 Continuing Appropriation			
	Gender and Development (GAD)			
	~ Cooperative Development Program	SEAL TO SEAL E CONTRACTOR OF THE SEAL OF T		9,300.00
	subtotal Cooperative Office	that have get the Property of the second		566,877.45
Z3. PR	OVINCIAL TOURISM OFFICE	en er de trades de mande en en de la presentación en en el seu considera de trades de la destada de la granda La constanción de la		
a.	~Actual Savings from PS Accounts	100	P	1,850,178.08
	~Actual Savings from Monetization	erine 1997 til storik i det frem forst storik for fir i frem til storik frem skriver ett i det en selver		1,100,000.00
	subtotal PS Accounts	tida kartinda, eta ili territo di strattorio con properti di servizio della confederazione della confederazion		2,950,178.08
b.	Maintenance and Other Operating Expenses (MOOE) [See Annex A]	200		
	Other Locally Funded PPAs	1925 - Albert Bert von Gerte Park (half von der Antiel Ander Albert Anderson geliebt deue der Antier Anderson		
	~ Operation & Mngt. of Tourism Facilities/Governor's Mansion	et er for a final to the state of		108,600.00
	~ Tourism Development Program	TO CONTINUE TO THE PROPERTY OF		622,074.12
	~ Operation of Subangan Museum			318,590.00
	~ Operationalization of SP Dormitel Bldg.	to the selection of the		184,286.57
	~ Operationalization of Tourism Complex			129,800.00
	~ Culture and Arts Development Program			369,565.61
	~ Operationalization of Different Eco Parks	e la libraria de la compania de la c		426,100.00
c.	Capital Outlay (CO) [See Annex A]	300		
	2023 Current Appropriation	d agreen plant from \$1 mily 1000 or the triples and pulments area, uses a lowest for size		
	Other Locally Funded PPAs			
	~ Operation & Mngt. of Tourism Facilities/Governor's Mansion			45,000.00
	~ Tourism Development Program			12,374.00
	~ Operation of Subangan Museum			9,150.00
	~ Operationalization of SP Dormitel Bldg.			100,000.00
	~ Operationalization of Tourism Complex	nen 3 order it har gill geskilgiskrivene egen arte greininggabber och i versige och ge		110,000.00
	subtotal PTOURISM			5,385,718.38
	Total Source Available for Appropriations	Р		184,028,886.32

SECTION 2. There is hereby appropriated the total amount of *ONE HUNDRED EIGTHY-FOUR MILLION TWENTY-EIGHT THOUSAND EIGHT HUNDRED EIGHTY-SIX PESOS & 32/100 (P184,028,886.32)* to fund the various Priority Programs/Projects/Activities of the Provincial Government.

PROVINCIAL GOVERNOR' OFFICE	<u>s</u>	1000-1-01- 001-001-001	Personal Services	100		
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990	The state of the s	2,750,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990		1,725,625.20
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990		2,200,000.00
			subtotal		P	6,675,625.20
	and the second representative repres		Operating Expenses	200		
			General Services	5-02-12-990		32,738,500.37
			subtotal		P	32,738,500.37
Gender and Development	er skiller en kallen er kommen i kallen en er kallen i kallen en kallen i kallen i kallen i kallen i kallen i		The State of the Control of the Cont			
- Point of Care Program		3000-1-01- 001-028-020	Maintenance and Other Operating Expenses	200		
			General Services	5-02-12-990		2,546,438.11
			subtotal		P	2,546,438.11
Other Locally Funded PPAs			en general de de la completación de l'appellant la planta de anno en la la desarra de l'archer de l'archer de l L'appellant l'appellant l'appellant l'appellant l'appellant l'appellant l'appellant l'appellant l'appellant l'a	ti mengah permuanan mengah kembahan permuanan dinanggi keur y		
Crime Prevention & Law Enforcement		1000-1-01- 001-022-001	Maintenance and Other Operating Expenses	200		
			Subsidy-Others	5-02-14-990		1,300,000.00
			subtotal		P	1,300,000.00
Peace and Order Operations, Monitoring & Evaluation		1000-1-01- 001-022-002	Maintenance and Other Operating Expenses	200		_,= -,,-
		Description of the second of t	Subsidy-Others	5-02-14-990		2,932,000.00
			subtotal		P	2,932,000.00

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Appropriation Ordinance No. 17-09-12-2023 76th Regular Session, Page 8

			Subaidu Od	F 00 14 00=		1 200 000 0
		er e de destro estada por estado por estado de estado de estado de entre estado de entre estado de entre estad	Subsidy-Others subtotal	5-02-14-990	P	1,388,000.00 1,388,000.00
Speedy Delivery of Justice		1000-1-01	Maintenance and Other			1,000,000.00
Program	and the contract of the contra	001-022-013	Operating Expenses	200	ļ.,	020 000 00
			Subsidy-Others	5-02-14-990		830,000.00
			subtotal		P	830,000.00
Multi-Sectoral on Peace and Development		1000-1-01 001-022-008	Maintenance and Other Operating Expenses	200		
	e estatutus antispistorio de estatut antispistorio de estatut antispistorio de estatut antispistorio de estatu		Other Professional Services	5-02-11-990		4,650,000.00
		er en	General Services	5-02-12-990	NA SHOU	30,000,000.00
Operationalization of Provincial			subtotal		P	34,650,000.00
Reformatory and Rehabilitation Center		1000-1-01- 001-022-021	Maintenance and Other Operating Expenses	200		
	en francisco de la final de la región de la delam en massación de la comitación de la comit	the Conference of the Selection of the S	Food Supplies	5-02-03-050		850,000.00
S. A.	and the second	and the first of t	subtotal		P	850,000.00
Support to Vulnerable Sector to include IPs, Muslim and Socially Disadvantaged Person		3000-1-01 001-029-022	Maintenance and Other Operating Expenses	200	an sala	Andre State and
	an and a state of the state of	the early against the pertabolishments again, as shown	Other Professional Services subtotal	5-02-11-990	P	450,000.00 450,000.00
	The state of th		ika kata kata kata kata kata kata kata k			
- Operational Support to different National Line Agencies		1000-1-01-001- 001-013				
aijjerem ivationai Line Agencies	en der er het het het er met en methode er het en de de geleg de sonde er de geleg en de geleg er halde.	001-013	Operating Expenses Subsidy to NGAs	200 5-02-14-020		1,800,000.00
		in a mendenemia and mana advanta anterior sa statuta ana agra sing Tinang sa	subtotal	CONTRACTOR SECURIOR S	P	1,800,000.00
					A 20-04	
Project Dev't Support to Individuals and Different Sectors		1000-1-01-001- 022-020	Maintenance and Other Operating Expenses	200		
			ОМОЕ	5-02-99-990		3,000,000.00
	and the state of the second	Parkete Partierna, Proporting and Assessment September 2014	subtotal		P	3,000,000.00
Local/ Provincial Road			en alle et de l'entre de la completación de l'entre de l'entre de l'entre de la completación de la completación			
Maintenance & Monitoring Program		1000-1-01-001- 022-010	Maintenance and Other Operating Expenses	200		
	and the state of t		General Services	5-02-12-990	M111/2	1,452,033.85
	an a	A Committee Comm	subtotal		P	1,452,033.85
- Health Services Delivery Network Program		3000-1-01-001- 028-018	Maintenance and Other	200		
iterwork 1 rogium		028-018	Operating Expenses General Services	200 5-02-12-990		35,555,879.04
VICE COVERNORIE			subtotal	02 12 //0	P	35,555,879.04
VICE GOVERNOR'S OFFICE		1000-1-01-	Personal Services	100		
	Collective Negotiation			The section of the se		
	Agreement (C N A) Performance-Based	the control of the second of t	Other Personnel Benefit	5-01-04-990		1,250,000.00
	Bonus (PBB)		Other Personnel Benefit	5-01-04-990		2,007,299.65
	Service Recognition Incentive (SRI)	And the state of t	04 P 1P 6	E 04 04 000		en transition de la company
	Incentive (SKI)	e Statistical de la Sentia de Sentra de Carta de Carta de Sentra de Carta de Sentra de Carta de Sentra de Cart	Other Personnel Benefit	5-01-04-990	P	1,000,000.00
			Maintenance and Other Operating Expenses	200	Р	4,257,299.65
			ОМОЕ	5-02-99-990		500,000.00
		And we have a first make the contract product the state purpose of the contract purpose.	subtotal	artic the Mark and Articles and Articles		500,000.00
SP - SUPPORT SERVICES OFFICE		1000-1-01- 002-002-003	Maintenance and Other Operating Expenses	200		
		and the same of th	Postage and Courier Vehicle	5-02-05-010		20,000.00
	e god formet en god forme en fat i i en fat for god ong forme particular programme of shipmen in a	ting the strong of the strong of the strong of the strong of	OMOE	5-02-13-060 5-02-99-990	.:	23,000.00 80,761.02
			subtotal			123,761.02
PROVINCIAL INTERNAL		1000-1-01-001-	and the second and active the second and the second active and the second active active and the second active active active and the second active act	and the first of the section of the		
AUDIT SERVICE OFFICE	Assistance in the state of the second section in the second section of the second second second second section	001-004	Personal Services	100		

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	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990		62,011.3
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990		20,000.0
			subtotal		P	107,011.
ADMINISTRATOR'S		1000-1-01-012-				107,011.
OFFICE		010-001	Personal Services	100		
	Collective Negotiation Agreement (C N A)			E 04 04 000		075 000
	Performance-Based		Other Personnel Benefit	5-01-04-990		275,000.0
	Bonus (PBB)		Other Personnel Benefit	5-01-04-990		348,205.0
	Service Recognition					
	Incentive (SRI)		Other Personnel Benefit	5-01-04-990		220,000.0
DDOVINCIAL HUMANI			subtotal	of a field water a river place to be a serial decay to the control of the control	P	843,205.0
PROVINCIAL HUMAN RESOURCE MNGT. &		1000-1-03-001-				
DEV'T OFFICE		019-001	Personal Services	100		
	Collective Negotiation	A CONTRACTOR OF THE CONTRACTOR	and the first of the control time of the CO feeding CO CO feeding CO CO feed and the control of		-S.ISANIK	
	Agreement (C N A)		Other Personnel Benefit	5-01-04-990		375,000.0
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990		311,099.
	Service Recognition	the second secon	Once I croomer benefit	0 01-04-390		311,099.
	Incentive (SRI)		Other Personnel Benefit	5-01-04-990		300,000.0
		Control Company (Control Control Contr	subtotal	e transfer de la companya del companya del companya de la companya	P	986,099.
PROVINCIAL PLANNING AND DEV'T OFFICE		1000-1-01-010- 008-001	Personal Services	100		
	Collective Negotiation		and the control of the control of a control of the	tadit com districción ad tros or na trada controlario, con a misso		
	Agreement (C N A)	e grand of added to a grand by the paper of compact for	Other Personnel Benefit	5-01-04-990		575,000.0
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990		571,526.
	Service Recognition			1		
	Incentive (SRI)	en de compagnito de como de con en en encontractor secon	Other Personnel Benefit	5-01-04-990		460,000.0
	an tagan sa an	De la martina de la companio del companio de la companio del companio de la companio del la companio de la comp	subtotal	territor travel a secretar de particolories de la companya de la companya de la companya de la companya de la c	P	1,606,526.
PROVINCIAL GENERAL SERVICES OFFICE	ensi Prostoveni i Najpiši čest čitosa esasti vida di vuljesa vida aktiva od valaci.	1000-1-01- 015-013-001	Personal Services	100		
	Collective Negotiation Agreement (C N A)	and a state of the	Other Personnel Benefit	5-01-04-990		825,000.
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990		490,765.0
	Service Recognition		Other Personner benefit	3-01-04-330		490,703.0
	Incentive (SRI)		Other Personnel Benefit	5-01-04-990		660,000.0
			subtotal		P	1,975,765.0
PROVINCIAL BUDGET	e de la companya de l	1000-1-01-009-	a distribution and the strength control of the property of the section of the sec	referred that their every, we care a require, a part	instant.	
OFFICE	Collective New Collective	014-001	Personal Services	100	are to a	
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990		325,000.0
	Performance-Based	The second of the Principles of the Second S	Canal a crooming Delicit	5 3 7 3 3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5		525,000.1
	Bonus (PBB)		Other Personnel Benefit	5-01-04-990		202 676
	Service Recognition		Onici i cisoinici benent	3-01-04-990		323,676.
	Incentive (SRI)		Other Personnel Benefit	5-01-04-990		260,000.0
			subtotal		P	908,676.0
PROVINCIAL ACCOUNTANT'S OFFICE	The state of the s	1000-1-01-007- 005-001	Personal Services	100		
	and the state of t	en e	and distribution of the control of t		-	
	Collective Negotiation Agreement (C N A)	1 100 100 100 100 100 100 100 100 100 1	Other Personnel Benefit	5-01-04-990		475,000.0
			A STATE OF THE PROPERTY OF THE	the Control of the Co		
	Performance-Based		10.1 7 17 0	5-01-04-990		390,722.
	Bonus (PBB)		Other Personnel Benefit			
			Other Personnel Benefit	5-01-04-990	P	380,000.0
	Bonus (PBB)		A CONTRACTOR OF THE PROPERTY O		P	380,000.0 1,245,722.
PROVINCIAL	Bonus (PBB)	1000-1-01-005-	Other Personnel Benefit		P	
PROVINCIAL TREASURER'S OFFICE	Bonus (PBB) Incentive (SRI)	1000-1-01-005- 003-001	Other Personnel Benefit		P	
	Bonus (PBB)		Other Personnel Benefit subtotal	5-01-04-990	P	

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Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990	100 mg (100)	500,000.00
		subtotal		P	1,644,309.0
	1000-1-01-006-	D 10 :	100		
Agreement (C N A)	004-001	and the contraction of the first of the contraction	the second of the second of the second of	-	325,000.0
Performance-Based	en en de la transportación de la company en esta en esta en entre en entre en entre en entre en entre en entre	CITACI TO CONTROL DO C		7359-7591	
Bonus (PBB)	ta artikatika marekanan oran menenganan anangan	Other Personnel Benefit	5-01-04-990		266,877.0
Service Recognition					
Incentive (SRI)	en en paul mais est autoris (se d'hana a par à un armèces	Other Personnel Benefit	5-01-04-990	D	260,000.00 851,877.0 0
	1000-1-01-011-	Subtota		F	631,677.00
	009-001	Personal Services	100	_	
		Other Personnel Benefit	5-01-04-990		125,000.0
Performance-Based	er i peri de gregorijo obo oborovijo i bovo oborovijo (1997.)	a part in a partina proper authoritation and his separtic properties of depole you to be an along authoritation of the cour	er er kler franske se per av proeproduse konstellen.		the self-security and anti-section containing to respect to parties of the party of the section
Bonus (PBB)	talan ang kanangan	Other Personnel Benefit	5-01-04-990		129,700.3
Service Recognition					
Incentive (SRI)		The second second second section of the second seco	5-01-04-990		100,000.0
	2000 1 01 001	subtotal		P	354,700.3
FICE	028-001				
Collective Negotiation	A STATE CONTROL OF THE STATE OF	ementer er en er finde, med mennetet av riven som somfat kapt teden kan værerskrivenigten hadde av blede grø	(1975-1974) Barbara (Arthropys) ay malagya, miyyya hasan ye i		
and the second of the second s		Other Personnel Benefit	5-01-04-990		5,550,000.0
		Other Personnel Repetit	5-01-04-990		5,235,309.9
Service Recognition		Other Personner Benefit	3-01-04-990		3,233,309.9
Incentive (SRI)	en der schronier herbreich der Schronier Schro	Other Personnel Benefit	5-01-04-990		4,440,000.0
	to an extension of the control of th	subtotal		P	15,225,309.9
e deservação de la como aprimeiro da popular esta figura de activada e activada e a de activada de activada de	A	e de for free to see de formation de la communitation de la commun	and the second property of the second		
			200		
		a productiva moderna di matematica di productiva di productiva di productiva di productiva di productiva di pr			
		Electricity Expenses	5-02-04-020		1,600,000.0
	Control of the State of the Sta	subtotal	02 01 020	P	1,600,000.0
The Committee of the Co					
	3000-1-01-001-				
	028-005	Personal Services	100		
Collective Negotiation			E 04 04 000		1 005 000 0
Performance-Based	er til samer sammelisteren her er hanne sammeliste i hanne fra	Other Personnel Benefit	5-01-04-990		1,025,000.0
Bonus (PBB)		Other Personnel Benefit	5-01-04-990		949,081.9
		Other Bergennel Benefit	5.01.04.000		920 000 0
incentive (O(t))		Other Personnel Benefit	15-01-04-990		820,000.0
		subtotal		P	2,794,081.9
	3000-1-01-001-	e en en elimpo en			
	028-006	Personal Services	100		
		Other Personnel Renefit	5-01-04-990		925,000.0
Performance-Based	and the second contract of the second contrac	Other reisonner benefit	0.01.04.330		923,000.00
Bonus (PBB)		Other Personnel Benefit	5-01-04-990		793,739.0
Service Recognition			E 04 04 000		740,000,0
incentive (SRI)	and relicing an expected processory of the Printer Security Securi	Control of the contro	5-01-04-990	-	740,000.0
	001 028 007	e de la companya de	100	r	2,458,739.0
Collective Negotiation	001-028-007	Personal Services	100	-	
Agreement (C N A)		Other Personnel Benefit	5-01-04-990		775,000.0
Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990		703,059.5
	and the property of the second	and the second	adada ang katalan samahan ini katalan dan katalan	1	
Service Recognition			1 = 01 01 000	1	620,000.0
the production of the species of the production of the state of the production of the second of the party of the second		Other Personnel Benefit	5-01-04-990	· inner	
Service Recognition		Other Personnel Benefit subtotal	5-01-04-990	P	
Service Recognition	7000 1 01 07	the state of the s	5-01-04-990	· inner	
Service Recognition	3000-1-01-001- 028-008	the state of the s	100	· inner	
Service Recognition Incentive (SRI)		subtotal		· inner	
Service Recognition		subtotal		· inner	2,098,059.5°
	Agreement (C N A) Performance-Based Bonus (PBB) Service Recognition Incentive (SRI) Collective Negotiation Agreement (C N A) Performance-Based Bonus (PBB) Service Recognition Incentive (SRI) FICE Collective Negotiation Agreement (C N A) Performance-Based Bonus (PBB) Service Recognition Incentive (SRI) Collective Negotiation Agreement (C N A) Performance-Based Bonus (PBB) Service Recognition Incentive (SRI) Collective Negotiation Agreement (C N A) Performance-Based Bonus (PBB) Service Recognition Incentive (SRI)	Incentive (SRI) Incentive (SRI) Incentive (SRI) Incentive (SRI) Incentive (SRI) Service Recognition Incentive (SRI) Inc	Incentive (SRI) Other Personnel Benefit subtotal 1000-1-01-006- 004-001 Performance-Based Bonus (PBB) Service Recognition Incentive (SRI) Collective Negotiation Agreement (C N A) Performance-Based Bonus (PBB) Service Recognition Incentive (SRI) Other Personnel Benefit subtotal 1000-1-01-011- 009-001 Other Personnel Benefit subtotal	Incentive (SRI)	Incentive (SRI)

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	Service Recognition Incentive (SRI)	200	Other Personnel Benefit	5-01-04-990		780,000.00
			subtotal		P	2,488,277.35
PROVINCIAL SOCIAL	and the structure and the structure and a second structure of the structur		at the form the second states are formations in the parties of a second		12000000	
WELFARE AND SERVICES		3000-1-01-001-				
OFFICE		029-001	Personal Services	100	awara da	
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990		750,000.00
	Performance-Based Bonus (PBB)	n de la de la descripció de la depositión de la descripció de la dela del de la dela del de la dela de	Other Personnel Benefit	5-01-04-990		546,375.05
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990		600,000.00
			subtotal		P	1,896,375.05
Local Council for the Protection of Children (LCPC)		a garant is a second greater and an analysis of the second greater and greater		en deus deus des la deus deut les en authorises de services de la constitue de la constitue de la constitue de	Control (control (con	
- Social Development support for Children	anagan salamba ayaan sala ahaa salah ka salah	3000-1-01- 001-029-026	Maintenance and Other Operating Expenses	200		
	A principal control of the second control of	and an engine Co. Section (as he of glassics) the Co. (a) was by a sign	And the second property of the second	a (1878) de la compressa de la	(m)(1 m)	500.007.4
	and the lips, have requising execution, requestions, or sent and it is the lips in the limit of the contract of the lips in th	and the state of t	General Services	5-02-12-990	<u>1</u>	523,337.4
			subtotal		P	523,337.4
Senior Citizen and Persons with Disabilities	and the first of the second section of the section of the second section of the section of the second section of the se	The standards of absolute and a second as a consistency		the second of th	1000	
- Social Protection for Vulnerable Older Persons		3000-1-01-001- 029-006	Maintenance and Other Operating Expenses	200		
			General Services	5-02-12-990		13,241.20
			subtotal	Cartifornia de La Alagair de Alicia de galecia de la colonidade dos comos como como como como como como c	P	13,241.20
			Carrier on a substitution of a second superior of a second	The state of the s		
- Welfare Program for Persons	and with the state of the state	2000 1 01 001	3.6-1-4	the state has been the best attended at the state of the		
with Disabilities		029-008	Maintenance and Other Operating Expenses	200		
	time and symbol of mothers of the distriction and entropy that is a septidal plan and have a decay of gradual		General Services	5-02-12-990		306,315.00
			subtotal		P	306,315.00
PROV'L POPULATION OFFICE		3000-1-02-001- 016-001	Personal Services	100		
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990		225,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990		129,346.7
	Service Recognition Incentive (SRI)	en ferrier auf de grant de seu anne de seu de seu de seu de se	Other Personnel Benefit	5-01-04-990		180,000.0
			subtotal		P	534,346.7
PROV'L DISASTER RISK REDUCTION & MNGT.		3000-1-03-001-		and it is the first angular and the market and the second section of the second		
OFFICE		001-001	Personal Services	100		
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990	100	275,000.00
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	Bonus (PBB) Service Recognition	and the second s	Other Personnel Benefit	5-01-04-990		323,839.73
	Incentive (SRI)		Other Personnel Benefit	5-01-04-990		220,000.00
	and and the material county and materials as the supplement on the county and supplement and supplement		subtotal	100101000	P	818,839.7
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SER VICES OFFICE (PESO)	the second state of the second state of the second state of the second s	024	Personal Services	100		
	Agreement (C N A)		Other Personnel Benefit	5-01-04-990		25,000.00
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990		20,000.00
			2 4 5 5 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5 7 4 5	· Commence of the commence of		11.11
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	Agreement (C N A)	to the state of th	Other Personnel Benefit	5-01-04-990		1,250,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990		915,702.45
	Service Recognition	an dipersion from the second form of the	Calci i Gionnei Benefit	0 01-04-990		915,702.43
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Bonus (PBB) Other Personnel Benefit 5-01-04-990 280,000.01				Other Personnel Benefit	5-01-04-990		350,000.00
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NATURAL RESOURCES. OFFICE				Other Personnel Benefit	5-01-04-990		280,000.00
S000-1-02-002				subtotal		P	976,147.75
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Bonus (PBB) Other Personnel Benefit 5-01-04-990 340,000.0				Other Personnel Benefit	5-01-04-990		425,000.00
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Subtotal P 1,183,867.				Other Personnel Benefit	5-01-04-990		340,000.00
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Agreement (C N A)	ENGINEER'S OFFICE		006-001	Personal Services	100		
Bonus (PBB) Other Personnel Benefit 5-01-04-990 1,478,156.0			and and the second	Other Personnel Benefit	5-01-04-990	-	1,875,000.00
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Incentive (SRI)				Other Personnel Benefit	5-01-04-990		96,842.20
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					en de la companya mendia mendidian ar menganda da selektra da selektra da selektra da selektra da selektra da s	P	1,287,818.15
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SECTION 3. EFFECTIVITY. This Ordinance shall take effect immediately upon approval.

ENACTED: December 11, 2023.

CARRIED, by nine (9) affirmative votes of SP Members Shella Marie S. Go, Anna Cheryl N. Castro, Harold A. Montes, Art Benjie C. Bulaong, Daud V. Linsag, Marietta D. Palmera, Andy A. Monday, Joselito B. Villademosa, and Eleuterio C. Manaytay; negative votes – none; and abstention - none.

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Menfym

I hereby Certify to the Correctness of the foregoing Ordinance.

MAXIMINO A. NAZARENO II

Secretary to the Sangguniang Panlalawigan

Attested and Certified to be duly Adopted:

NELSON R. DAYANGHIRANG, JR. Vice Governor and Presiding Officer

APPROVED:

NIÑO SOTERO L. UY, JR.

Governor

Date approved and signed DEC 2 0 2023