

Republic of the Philippines Province of Davao Oriental OFFICE OF THE SANGGUNIANG PANLALAWIGAN

SP Complex, Government Center, Dahican



CITY OF MATI

EXCERPTS FROM THE MINUTES OF THE 71ST REGULAR SESSION OF THE 17TH SANGGUNIANG PANLALAWIGAN OF DAVAO ORIENTAL HELD ON WEDNESDAY, NOVEMBER 8, 2023 AT THE CITY OF MATI, THIS PROVINCE.

PRESENT:

Hon. Nelson R. Dayanghirang, Jr.

Vice Governor – Presiding Officer

Regular Members:

District I

District II

Hon. Anna Cheryl N. Castro Hon. Art Benjie C. Bulaong Hon. Marietta D. Palmera Hon. Andy A. Monday

Hon. Harold A. Montes Hon. Rotchie M. Ravelo Hon. Daud V. Linsag Hon. Stephen Paul L. Uy

Ex-Officio Members:

Hon. Joselito B. Villademosa

President, Philippine Councilors League

Hon. Eleuterio C. Manaytay

(PCL) - Davao Oriental Chapter Indigenous Peoples Mandatory

Representative (IPMR)

ABSENT:

Hon. Shella Marie S. Go Hon. Rustan R. Castillones

SP Member, District II – OB – City of Mati President, Liga Ng Mga Barangay (LNB)

Hon. Ronald T. Lara, Jr.

- Davao Oriental Chapter Sangguniang Kabataan Provincial Federation President (SKPFP)

RESOLUTION NO. 17-711-11-2023

Author: Hon. Rotchie M. Ravelo Sponsor: Hon. Rotchie M. Ravelo

A RESOLUTION AUTHORIZING THE ENACTMENT OF GENERAL FUND SUPPLEMENTAL BUDGET NO. 3 CY 2023 OF THE GENERAL FUND OF THE PROVINCE OF DAVAO ORIENTAL INVOLVING THE TOTAL AMOUNT OF SEVENTY-FIVE MILLION EIGHT HUNDRED SEVENTY-TWO THOUSAND SIX HUNDRED THIRTY-FOUR PESOS & 69/100 (P75,872,634.69).

WHEREAS, presented to the body for deliberation was the proposed General Fund Supplemental Budget No. 3 of the General Fund of the Province of Davao Oriental for Calendar Year 2023 in the amount of SEVENTY-FIVE MILLION EIGHT HUNDRED SEVENTY-TWO THOUSAND SIX HUNDRED THIRTY-FOUR PESOS & 69/100 (P75,872,634.69) to be taken from the following sources:

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A. General Fund

A. PR	OVI	NCIAL GOVERNOR'S OFFICE			
a.		ctual Savings from PS Accounts	100		
	i.	Provincial Warden's Office		P	455,999.28
	ii.	Provincial Civil Security Unit			56,798.70
		Miscellaneous Personnel Benefit Fund (MPBF)	evolutilit avoi fratormismi nihi turnitmi itaritmi sinnen avoimato etimore. I		entropologica de constante de la respectación de la respectación de la respectación de la respectación de la r
		- Terminal Leave			7,000,000.00
	~A	ctual Savings from Monetization	e entre estado de la forta e European de menero de especia discorre en trimograma incluso, por especia		
	i.	Provincial Governor's Office-Administration			300,000.0
	ii.	Provincial Warden's Office			150,000.0
	iii.	Provincial Civil Security Unit			200,000.0
		subtotal PS Accounts	en hant at tit til 1900 med stittlitt med tilles i til treggine sta med til salar attendation åt stille så at I	P	8,162,798.04
b.	Ca	nital Outlay	300		
	manufacture of the second	23 Current Appropriation			
		Provincial Governor's Office			
		- Office Equipment	1-07-05-020	P	545,400.0
	ii.	Other Locally Funded PPA			
		Current Appropriation			
		~ Advocacy on Peace & Order Program	ere Silver e balancychin se restut ya tek (gazen ery e al neuven yyprograng yn ongygan. gaz		
		- Office Equipment	1-07-05-020		50,771.5
		~ Integrated Services against Illegal Drugs			
		- Office Equipment	1-07-05-020		143,500.0
		~ Operationalization of Bids and Awards Committee (BAC)			
		- ICT Equipment	1-07-05-030		16,000.0
		Multi-Sectoral & Multi-level Consultative Program on Peace ~ and Development	The second secon		
		- Office Equipment	1-07-05-020		387,000.0
		~ Operationalization of Provincial Reformatory and Rehabilitation Cen	ter		
		- ICT Equipment	1-07-05-030		50,000.0
		Sports Development Program in support to Anti-illegal ~ drug campaign			
		- Sports Equipment-GFP	1-07-05-130		200,000.0
	iii.	Gender and Development (GAD)			
		~ Local Youth Development Program			
		- Office Equipment	1-07-05-020		50,000.0
		subtotal Current CO		P	1,442,671.50
	202	22- Continuing Appropriation	ernet av 200 alle se lin i Saren voelle i v enet avel i li ene par l'Auvena, ven vigo, erno, av par se en		
	i.	Other Locally Funded PPA			
		~ Integrated Services against Illegal Drugs			
		- Other Structures	1-07-04-990		40,000.0
		- Office Equipment	1-07-05-020		125,000.0
		- ICT Equipment	1-07-05-030		15,000.0
		~ Strengthening of Local Finance Committee (LFC)			
		- ICT Equipment	1-07-05-030		4,000,000.0





	- Military, Police and Security Equipment	1-07-05-100		650,000.00
	~ Operational Support to Different National Line Age	estre restre profesione profesionale annual respectation de la profesional de la companyación de la companya		
	- Office Equipment - COA	1-07-05-020		18,060.0
	- Furniture and Fixtures - GFP - COA	1-07-07-010		46,119.0
	- Furnitures and Fixtures - COMELEC	1-07-07-010		600.0
	~ Local/ Provincial Road Maintenance & Monitoring	g Program		
	- Other Structures	1-07-04-990		1,413.0
i	. Gender and Development (GAD)			
	~ Social Devt Program for Muslim Sector			
	- Motor Vehicles	1-07-06-010		450,000.0
	subtotal 2022 Continuing Approp CO		P	5,346,192.0
2	021- Continuing Appropriation			
	Other Locally Funded PPA	Менания (4 м. 2011 г.), и под от		
	~ Speedy Delivery of Justice Program			
	- Motor Vehicles	1-07-06-010		50,300.0
	subtotal 2021 Continuing Approp CO	katalah seri dan seberah tarah dilam kembapan kemelah dan disalah para nggasar ng mandatan sembah danan dan ma	P	50,300.0
	total PGO	et traffe frage et te gene fen heligt i kanna en da Sant Storm et traffen an en pagin ang kanna kanna en saga maga paga paga		15,001,961.5
B. PROY	INCIAL INTERNAL AUDIT SERVICES OFFICE	esti i se en		
•	Actual Savings from PS Accounts	100	P	703,462.0
	Actual Savings from Monetization			150,000.0
	subtotal PS Accounts	(Pade 2) Profession (Patendo) (1990) and American (Patendo) (Patendo) Profession (Patendo) (Pade 2) (Pade 2) (Pade 2)		853,462.0
C. VICE	GOVERNOR'S OFFICE			(SAMPONIO POR LEGICIO SORTINA SI POR LEGICIO SI POR LE
5	alaries and Other Compensations (SP Resolution No. 17-679-10-	2023) 100	P	469,545.1
D CD C	I III DODAL GERMANO	MMSA MTM PERsidential and Ordering and Principle of the General Conference of the Co		one and its Ord Collection and an extension of the collection of t
	UPPORT SERVICES			
a. S				Merken and the second control of the second
	alaries and Other Compensations (SP Resolution No. <u>17-661-10-2</u>		P	
	alaries and Other Compensations (SP Resolution No. 17-707-11-2		P	96,368.5
b. <i>s</i>	alaries and Other Compensations (SP Resolution No. 17-707-11-2 subtotal PS Accounts		P	96,368.5
b. s	alaries and Other Compensations (SP Resolution No. 17-707-11-2 subtotal PS Accounts L HUMAN RESOURCE MGT AND DEVT OFFICE	023)		96,368.5 220,129.6
b. s E. PROV	alaries and Other Compensations (SP Resolution No. 17-707-11-2 subtotal PS Accounts L HUMAN RESOURCE MGT AND DEVT OFFICE Actual Savings from PS Accounts		P	96,368.5 220,129.6 298,967.7
b. s	alaries and Other Compensations (SP Resolution No. 17-707-11-2 subtotal PS Accounts L HUMAN RESOURCE MGT AND DEVT OFFICE Actual Savings from PS Accounts Actual Savings from Monetization	023)		96,368.5 220,129.6 298,967.7 200,000.0
b. s	alaries and Other Compensations (SP Resolution No. 17-707-11-2 subtotal PS Accounts L HUMAN RESOURCE MGT AND DEVT OFFICE Actual Savings from PS Accounts Actual Savings from Monetization subtotal PS Accounts	023)		96,368.5 220,129.6 298,967.7 200,000.0
b. s E. PROV	alaries and Other Compensations (SP Resolution No. 17-707-11-2 subtotal PS Accounts L HUMAN RESOURCE MGT AND DEVT OFFICE Actual Savings from PS Accounts Actual Savings from Monetization subtotal PS Accounts INCIAL ADMINISTRATOR'S OFFICE	100	P	96,368.55 220,129.66 298,967.7 200,000.0 498,967.76
b. s E. PROV	alaries and Other Compensations (SP Resolution No. 17-707-11-2 subtotal PS Accounts L HUMAN RESOURCE MGT AND DEVT OFFICE Actual Savings from PS Accounts Actual Savings from Monetization subtotal PS Accounts INCIAL ADMINISTRATOR'S OFFICE Actual Savings from PS Accounts	023)		96,368.5 220,129.6 298,967.7 200,000.0 498,967.7 919,011.9
b. s E. PROV	alaries and Other Compensations (SP Resolution No. 17-707-11-2 subtotal PS Accounts L HUMAN RESOURCE MGT AND DEVT OFFICE Actual Savings from PS Accounts Actual Savings from Monetization subtotal PS Accounts INCIAL ADMINISTRATOR'S OFFICE Actual Savings from PS Accounts Actual Savings from Monetization	100	P	96,368.5 220,129.6 298,967.7 200,000.0 498,967.7 919,011.9 50,000.0
b. s E. PROV	alaries and Other Compensations (SP Resolution No. 17-707-11-2 subtotal PS Accounts L HUMAN RESOURCE MGT AND DEVT OFFICE Actual Savings from PS Accounts Actual Savings from Monetization subtotal PS Accounts INCIAL ADMINISTRATOR'S OFFICE Actual Savings from PS Accounts Actual Savings from Monetization subtotal PS Accounts	100	P	96,368.5 220,129.6 298,967.7 200,000.0 498,967.7 919,011.9 50,000.0
b. s E. PROV	alaries and Other Compensations (SP Resolution No. 17-707-11-2 subtotal PS Accounts L HUMAN RESOURCE MGT AND DEVT OFFICE Actual Savings from PS Accounts Actual Savings from Monetization subtotal PS Accounts INCIAL ADMINISTRATOR'S OFFICE Actual Savings from PS Accounts Actual Savings from Monetization subtotal PS Accounts INCIAL PLANNING AND DEVELOPMENT OFFICE	100	P	96,368.5 220,129.6 298,967.7 200,000.0 498,967.7 919,011.9 50,000.0 969,011.9
b. s E. PROV	alaries and Other Compensations (SP Resolution No. 17-707-11-2 subtotal PS Accounts L HUMAN RESOURCE MGT AND DEVT OFFICE Actual Savings from PS Accounts Actual Savings from Monetization subtotal PS Accounts INCIAL ADMINISTRATOR'S OFFICE Actual Savings from PS Accounts Actual Savings from Monetization subtotal PS Accounts INCIAL PLANNING AND DEVELOPMENT OFFICE Actual Savings from PS Accounts	100	P	96,368.5 220,129.6 298,967.7 200,000.0 498,967.7 919,011.9 50,000.0 969,011.9
b. s E. PROV	alaries and Other Compensations (SP Resolution No. 17-707-11-2 subtotal PS Accounts L HUMAN RESOURCE MGT AND DEVT OFFICE Actual Savings from PS Accounts Actual Savings from Monetization subtotal PS Accounts INCIAL ADMINISTRATOR'S OFFICE Actual Savings from PS Accounts Actual Savings from Monetization subtotal PS Accounts INCIAL PLANNING AND DEVELOPMENT OFFICE Actual Savings from PS Accounts Actual Savings from Monetization	100	P	96,368.5 220,129.6 298,967.7 200,000.0 498,967.7 919,011.9 50,000.0 969,011.9 813,692.4 500,000.0
b. s E. PROV	alaries and Other Compensations (SP Resolution No. 17-707-11-2 subtotal PS Accounts L HUMAN RESOURCE MGT AND DEVT OFFICE Actual Savings from PS Accounts Actual Savings from Monetization subtotal PS Accounts INCIAL ADMINISTRATOR'S OFFICE Actual Savings from PS Accounts Actual Savings from Monetization subtotal PS Accounts INCIAL PLANNING AND DEVELOPMENT OFFICE Actual Savings from PS Accounts Actual Savings from Monetization subtotal PS Accounts	100	P	96,368.5 220,129.6 298,967.7 200,000.0 498,967.7 919,011.9 50,000.0 969,011.9 813,692.4 500,000.0
b. s E. PROV	alaries and Other Compensations (SP Resolution No. 17-707-11-2 subtotal PS Accounts L HUMAN RESOURCE MGT AND DEVT OFFICE Actual Savings from PS Accounts Actual Savings from Monetization subtotal PS Accounts INCIAL ADMINISTRATOR'S OFFICE Actual Savings from PS Accounts Actual Savings from Monetization subtotal PS Accounts INCIAL PLANNING AND DEVELOPMENT OFFICE Actual Savings from PS Accounts Actual Savings from Monetization	100	P	96,368.5 220,129.6 298,967.7 200,000.0 498,967.7 919,011.9 50,000.0 969,011.9 813,692.4 500,000.0
b. s E. PROV F. PROV G. PROV	alaries and Other Compensations (SP Resolution No. 17-707-11-2 subtotal PS Accounts L HUMAN RESOURCE MGT AND DEVT OFFICE Actual Savings from PS Accounts Actual Savings from Monetization subtotal PS Accounts INCIAL ADMINISTRATOR'S OFFICE Actual Savings from Monetization subtotal PS Accounts Actual Savings from Monetization subtotal PS Accounts INCIAL PLANNING AND DEVELOPMENT OFFICE Actual Savings from Monetization subtotal PS Accounts Actual Savings from Monetization subtotal PS Accounts INCIAL BUDGET OFFICE Actual Savings from PS Accounts	100	P	96,368.5 220,129.6 298,967.7 200,000.0 498,967.7 919,011.9 50,000.0 969,011.9 813,692.4 500,000.0 1,313,692.4
b. s E. PROV F. PROV G. PROV	alaries and Other Compensations (SP Resolution No. 17-707-11-2 subtotal PS Accounts L HUMAN RESOURCE MGT AND DEVT OFFICE Actual Savings from PS Accounts Actual Savings from Monetization subtotal PS Accounts INCIAL ADMINISTRATOR'S OFFICE Actual Savings from PS Accounts Actual Savings from Monetization subtotal PS Accounts TINCIAL PLANNING AND DEVELOPMENT OFFICE Actual Savings from PS Accounts Actual Savings from Monetization subtotal PS Accounts TINCIAL BUDGET OFFICE Actual Savings from PS Accounts Actual Savings from PS Accounts Actual Savings from Monetization subtotal PS Accounts	100	P	96,368.5 220,129.6 298,967.7 200,000.0 498,967.7 919,011.9 50,000.0 969,011.9 813,692.4 500,000.0 1,313,692.4 540,408.9
b. s E. PROV F. PROV G. PROV H. PROV	alaries and Other Compensations (SP Resolution No. 17-707-11-2 subtotal PS Accounts L HUMAN RESOURCE MGT AND DEVT OFFICE Actual Savings from PS Accounts Actual Savings from Monetization subtotal PS Accounts INCIAL ADMINISTRATOR'S OFFICE Actual Savings from PS Accounts Actual Savings from Monetization subtotal PS Accounts INCIAL PLANNING AND DEVELOPMENT OFFICE Actual Savings from PS Accounts Actual Savings from Monetization subtotal PS Accounts INCIAL BUDGET OFFICE Actual Savings from PS Accounts Actual Savings from Monetization subtotal PS Accounts Actual Savings from Monetization subtotal PS Accounts	100	P	96,368.5 220,129.6 298,967.7 200,000.0 498,967.7 919,011.9 50,000.0 969,011.9 813,692.4 500,000.0 1,313,692.4 540,408.9 350,000.0
b. s E. PROV F. PROV G. PROV H. PROV	alaries and Other Compensations (SP Resolution No. 17-707-11-2 subtotal PS Accounts L HUMAN RESOURCE MGT AND DEVT OFFICE Actual Savings from PS Accounts Actual Savings from Monetization subtotal PS Accounts INCIAL ADMINISTRATOR'S OFFICE Actual Savings from PS Accounts Actual Savings from Monetization subtotal PS Accounts TINCIAL PLANNING AND DEVELOPMENT OFFICE Actual Savings from PS Accounts Actual Savings from Monetization subtotal PS Accounts TINCIAL BUDGET OFFICE Actual Savings from PS Accounts Actual Savings from PS Accounts Actual Savings from Monetization subtotal PS Accounts	100	P	96,368.5 220,129.6 298,967.7 200,000.0 498,967.7 919,011.9 50,000.0 969,011.9 813,692.4 500,000.0 1,313,692.4 540,408.9 350,000.0
b. s E. PROV	alaries and Other Compensations (SP Resolution No. 17-707-11-2 subtotal PS Accounts L HUMAN RESOURCE MGT AND DEVT OFFICE Actual Savings from PS Accounts Actual Savings from Monetization subtotal PS Accounts INCIAL ADMINISTRATOR'S OFFICE Actual Savings from PS Accounts Actual Savings from Monetization subtotal PS Accounts INCIAL PLANNING AND DEVELOPMENT OFFICE Actual Savings from PS Accounts Actual Savings from Monetization subtotal PS Accounts INCIAL BUDGET OFFICE Actual Savings from PS Accounts Actual Savings from Monetization subtotal PS Accounts Actual Savings from Monetization subtotal PS Accounts	100	P	123,761.0 96,368.5; 220,129.6 298,967.7 200,000.0 498,967.7 919,011.9 50,000.0 969,011.9 813,692.4 500,000.0 1,313,692.4 540,408.9 350,000.0 890,408.9 284,090.7

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subtotal PS Accounts			584,090.7
J. PROVINCIAL ACCOUNTANT'S OFFICE	re general of the PET (Control of the State		
a. ~Actual Savings from PS Accounts	100	P	1,682,671.2
~Actual Savings from Monetization	de defenda de de la filia de la marca de mayor de marca de montre de la filia		250,000.0
subtotal PS Accounts			1,932,671.2
b. Capital Outlay	300		
2022- Continuing Appropriation			
~ Management Information System (MIS)	ita enfati kalandari. Mulamba kara menemuwan kutu mbilaya ana mbankuu menguni menjantai menumpangan jalan kera Tanggaran		
- Office Equipment	1-07-05-020	P	54,000.0
subtotal Capital Outlay	hatarinina, ja rasi (m. 1). Dammulum mini jasi maja (m. 1). mili mai Ester muzika A, casa estr. Ester aus jamuning a		54,000.0
total PACCO	e Marie Marie Marie Marie Marie Annie Anni		1,986,671.2
K. PROVINCIAL TREASURER'S OFFICE	t the Country of the Country of the Country of the Association of the Country of		
~Actual Savings from PS Accounts	100	P	1,380,342.3
~Actual Savings from Monetization	r 1911 et sakrada et est est est est est est est est est		400,000.0
subtotal PS Accounts	dirika inin musaya di katalaga inin mpana anta kan singkapingili na din mulikajawa kalamaja anayaya aya ayaya		1,780,342.3
L. PROVINCIAL ASSESSOR'S OFFICE	Profesionalistic (1947 per general Court transport per group profesional per registraria e par e profesional a		Annester on an extremit the Justice to althought such their to of regular to be obtained.
a. ~Actual Savings from PS Accounts	100	P	1,619,002.7
~Actual Savings from Monetization			300,000.0
b. Other Locally Funded PPA	and an extend of the part of the anticonstructive of the pain and the relation of the part of the extends of th		
~ Operationalization of Provincial Appraisal Committee	300		
- Office Equipment	Berlinder der Freite der Etherstelle Freite und bestehen byerne verspreitstell stemme options yn yn yn yn yn y Der Sinder der Freite der Etherstelle Freite und bestehen byerne verspreitstell stemme options yn yn yn yn yn y		50,000.0
subtotal PASSO			1,969,002.7
M. PROVINCIAL LEGAL OFFICE	ett i förti kind på de stateliget i til stærliget i til stærliget for hall skil til hall hall til stærliget i med programmer og stærliget i stærliget		
~Actual Savings from PS Accounts	100	P	380,693.3
~Actual Savings from Monetization	ikarapitentronas territorias teleka orestoleka sitti pesterol serietationes sistema eticonesida esesta olikula		250,000.0
subtotal PS Accounts	Editation and transfer to 1970 at the College of th		630,693.3
N. PROVINCIAL HEALTH OFFICE	finite for the first of the first for the emission of the following the first for the size of the property of the size of the first following the size of the		
a. ~Actual Savings from PS Accounts	100	P	5,005,000.9
~Actual Savings from Monetization	the triangular to the control of the state of the decision which gradients to be the control of the supply of the state of		2,500,000.0
subtotal PS Accounts	the development of the control of th		7,505,000.9
b. Local Government Development Fund (LGDF)	kerket til det er de partie blede til det de kerket bede blede blede bleve til de personet på gegren og greg g		
i. 2021 Continuing Appropriation	en de Stand de Aldreig (1864 de Standaux multiples au seu en s		
~ Support Program to R.A. 11469 otherwise known as Bayanihar	1		
Heal as One	to make the merce of a discongraphy where we make the production of the public section as a compact graph contains a graphy and the section of the section o		
Capital Outlay	300		
- Medical Equipment	1-07-05-110		407,525.6
ii. 2022 Continuing Appropriation	kalant ett en et en en en en ett ett en elde til ter år ett ett en elde skalant er år av en en en en en en en e		
~ Support Program to R.A. 11469 otherwise known as Bayanihar	1		
Heal as One	tion en telefoli en travella tella entato a entra e esperan a reproperativa proportione e esperativa del propo		
Maintenance and Other Operating Expenses	200		
- Food Supplies	5-02-03-050-17		175,400.0
- OMOE	5-02-99-990-17		2,657,244.5
subtotal LGDF	era ara andrean de de emplea a senta a applica a seguina a applica a a a a anti-anti-anti-anti-anti-anti-anti-a		3,240,170.1
subtotal PHO			10,745,171.1
O. DAVAO ORIENTAL PROVINCIAL HOSPITAL- LUPON			10,745,171.1
~Actual Savings from PS Accounts	100	P	522,438.1
~Actual Savings from Monetization			250,000.0
subtotal PS Accounts			772,438.1
P. DAVAO ORIENTAL PROVINCIAL HOSPITAL-MANAY			112,20.1
~Actual Savings from PS Accounts	100	P	451 050 0
~Actual Savings from Monetization	100	-	451,959.0
subtotal PS Accounts			250,000.0
one total I of leadings			701,959.0

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Q. DAVAO ORIENTAL PROVINCIAL HOSPITAL-CATEE	100	P	1,086,065.5
a. ~Actual Savings from PS Accounts	. TOO		
~Actual Savings from Monetization subtotal PS Accounts	eral sensi feransia ramanish na aras mbarbarbarbara nya Jamaharan menendik manyana kedi dadi senara si sana basad		250,000.0 1,336,065.5
	300		1,330,003.3
b. Capital Outlay	1-07-05-020	P	005.000.0
- Office Equipment subtotal PS Accounts	1-07-03-020	P	225,000.0
			225,000.0
subtotal DOPH-CATEEL			1,561,065.5
R. DAVAO ORIENTAL PROVINCIAL HOSPITAL-GOVERNO		n	740 //7 6
~Actual Savings from PS Accounts	100	P	740,667.0
~Actual Savings from Monetization subtotal PS Accounts			200,000.0
S. PROVINCIAL SOCIAL WELFARE AND DEVELOPMEN	TOFFICE		940,667.0
		D	927 209 5
a. ~Actual Savings from PS Accounts	100	P	826,298.5
~Actual Savings from Monetization			600,000.0
subtotal PS Accounts			1,426,298.5
b. Local Council for the Protection of Children (LCPC)			
~ Social Development Support for Children			
Capital Outlay	300		400.000.0
- Other Structures- GFP	1-07-04-990		400,000.0
- Office Equipment	1-07-05-020		20,000.0
subtotal LCPC	(4) \$100 200 200 200 400 400 400 400 200 200 400 4		420,000.0
subtotal PSWDO T. PROVINCIAL POPULATION OFFICE			1,846,298.5
	100	P	01 152 1
~Actual Savings from PS Accounts	TOU	·	91,153.2 40,000.0
~Actual Savings from Monetization subtotal PS Accounts	tegytetis ygentay senteris sistem i galattir turan nemin til tari sastar agsat en enga enten a tesa.		131,153.2
U. PROVINCIAL DISASTER RISK REDUCTION AND MN	GT. OFFICE		101,100.2
~Actual Savings from PS Accounts	100	P	252,708.2
~Actual Savings from Monetization			100,000.0
subtotal PS Accounts	ti kita kanggaran tana disaman setembaran serin serin serin serin tana tana tan dan manangkaran serin ditikan dan serin		352,708.2
V. PROVINCIAL AGRICULTURIST'S OFFICE	man ang mili di manamakah da katim katim ng Samanar da mili katim kanda da makamakatan katin manan ang mili ma T		lika mendelikan dina mengangan dia dina mendelih dibahan kelikatan kelalah mengengan ke
~Actual Savings from PS Accounts	100	P	938,799.7
~Actual Savings from Monetization	e artistist halm nits han nits the stheripe treat is appeared with a history had a part of the parent part on your and or you		800,000.0
subtotal PS Accounts			1,738,799.7
W. PROVINCIAL VETERINARIAN'S OFFICE			errischen Servick (Seine Servick von 1821 deur 1822 – Servick von Seine Servick von 1822 deur 1822 von 1822 de
~Actual Savings from PS Accounts	100	P	410,438.6
~Actual Savings from Monetization	tarahan 1997 di menuntuk di dinakan dipan serengan perangan salah bilanda diangan kepadan dinangan sebagai sebana		150,000.0
subtotal PS Accounts			560,438.6
X. PROVINCIAL ENGINEER'S OFFICE	a distribution of the section of the		ngamaga an taman na kata karilanya an anang salah yang pang sana karilangga sa ka
a. Actual Savings from PS Accounts	100		
i. Provincial Engineer's Office- Administration		P	193,932.7
ii. Provincial Engineer's Office- Maintenance			990,013.8
iii. Provincial Engineer's Office- Motorpool	There produces the Europe and the engineering of the second of the secon		448,525.9
subtotal	er the trial that the substitute and the facility of the state of the state of the substitute and the substitute and the state of the substitute and the state of the substitute and the	P	1,632,472.5
b. ~Actual Savings from Monetization	100		rimentida marenna esta esta esta esta astribucia esta de comencia en esta en esta en esta en esta en esta en e
i. Provincial Engineer's Office- Administration	1997 del Signaturi del mentro del mentro del mando del mando del mando del mando del mentro del mando del mando del mentro del mentr	P	100,000.0
ii. Provincial Engineer's Office- Maintenance			300,000.0
iii. Provincial Engineer's Office- Motorpool			150,000.0
subtotal		P	550,000.0
subtotal PS Accounts			2,182,472.5





c.	Local Government Development Fund (LGDF)	gana ayar amada a ka		
	i. 2021 Continuing Appropriation			
	~ Const./Rehab. of Multi-Purpose Halls			
	- Other Structures- District I	1-07-04-990-19-06		3,018.33
	- Other Structures - Counterpart for the Const. of Gov. Generoso Gymnasium cum Evacuation Center	1-07-04-990-19-33		0.04
	ii. 2022 Continuing Appropriation	yang yang gaga masakan kanan sadan masakan sada dan kanan sada da basan sada da sada da da da da da da da da d		
	~ Const. of Multi-Purpose Halls	e valden give litte valde veder grutte er det til staten krette er den fordet og sir ste held med et er til av		
	- Other Structures - Counterpart for the Const. of Gov. Generoso Gymnasium cum Evacuation Center	1-07-04-990-19-		32,496.7
	subtotal LGDF	e gan yakungingin ya Pasakin yakungan hari dibilangarah 190 m 195 mayan madalah yafman ya yakungan masakin masa Kangarah		35,515.09
	subtotal PEO			2,217,987.59
Y. PR	VINCIAL ENVIRONMENT AND NATURAL RESOURCE	ES OFFICE		
	~Actual Savings from PS Accounts	100	P	694,354.9
	~Actual Savings from Monetization	anausasiumidelieli kui saata Este mili aana dementesia mili kaalutu semidemiden ita esemilika Tarata Erea mili		120,000.0
	subtotal PS Accounts	un transcription and the state of the state		814,354.98
Z. PR	VINCIAL COOPERATIVE OFFICE	а или и до производительной производительной подпортивной под подпортивной в		
	~Actual Savings from Monetization	100	P	140,000.0
	subtotal PS Accounts			140,000.0
Z1. PF	OVINCIAL TOURISM OFFICE			
a.	~Actual Savings from PS Accounts	100	P	1,081,557.9
	~Actual Savings from Monetization			50,000.0
	subtotal PS Accounts			1,131,557.9
b.	Capital Outlay	entir rassour rassour services and a simple of the first triple for a charge follows a maje of the cities of the		
	2022 Continuing Appropriation			
	~ Operationalization of Different Ecoparks			
	- Office Equipment	1-07-05-020		3,750.0
	subtotal Capital Outlay			3,750.0
c.	Local Government Development Fund (LGDF)	autrope rapidas tyrona. It is tygliggerian omnakken kalenter en per kontre falle fallet flat et informatie blimer.		
	2021 Continuing Appropriation			
	~ Local Economic Projects			
	- Other Structures - Aliwagwag Waterfalls	1-07-04-990-19-16		35,782.0
	- Other Structures - Rehab./Improv't of Subangan	1-07-04-990-19-37		100.0
	~ Environmental Management - Urban Greening and Lands	caping		
	- Other Structures - Capitol Hill, Mati City	1-07-04-990-19-34		10,423.0
	subtotal LGDF			46,305.0
- September 1	subtotal PTOURISM		Prop Undage.	1,181,612.9
	Total Source Available for Appropriations		P	50,872,634.6

B. Trust Fund

Total Source Available for Appropriations		P	25,000,000.00
SP Resolution No. 17-598-08-2023		P	25,000,000.00
Unexpended LDRRMF for FY 2022	200	SATE OF THE SATE O	
MANAGEMENT OFFICE (PDRRMO)			
Reversion of Appropriation for:			

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SECTION 2. There is hereby appropriated the total amount of SEVENTY-FIVE MILLION EIGHT HUNDRED SEVENTY-TWO THOUSAND SIX HUNDRED THIRTY-FOUR PESOS & 69/100 (P75,872,634.69) to fund the various Priority Programs/Projects/Activities of the Provincial Government, to wit:

A. General Fund

3	OVINCIAL GOVERNOR'S FFICE	1000-1-01-001- 001-001	Maintenance and Other Operating Expenses	200	edient (stalje albertarbenahan	
			General Services	5-02-12-990		28,266,696.63
			subtotal	00212770	P	28,266,696.63
Ot	her Locally Funded PPAs		- Color Color	e de la composition de la color de la composition de la color de	-	20,200,070105
tadi se samental	ime Prevention & Law		and the state of the effective model and tracks and the Board tracks and a state of the model of the state and the state of	the facilities the relative and arrives the send would be detailed	to an abandon o	
	forcement	1000-1-01-	Maintenance and Other		100	
-		001-022-001	Operating Expenses	200		
		gardin este anticipitat de la trapación de las altricipas de las aposte de la designa en la delegica de la compositiva de las aposte que la compositiva de la compositiva del compositiva de la compositiva de la compositiva de la compositiva della	Subsidy-Others	5-02-14-990		1,300,000.00
			subtotal		P_	1,300,000.00
	ace and Order Operations, onitoring & Evaluation	1000-1-01- 001-022-002	Maintenance and Other Operating Expenses	200	generalis ediller ays essential between	
V property of	All Principles		Subsidy-Others	5-02-14-990	- Company	1,466,000.00
The state of the s			subtotal	and the first of the second of	P	1,466,000.00
3 1	lvocacy on Peace & Order ogram	1000-1-01 001-022-003	Maintenance and Other	200		
		001-022-003	Operating Expenses			692 000 00
			Subsidy-Others subtotal	5-02-14-990	P	683,000.00 683,000.00
	and the state of t		Subtotal		F	003,000.00
8	eedy Delivery of Justice ogram	1000-1-01 001-022-013	Maintenance and Other Operating Expenses	200	entered of entered properties	
		e former en en trafficial de title de la flaction de remainine de ade nombreux de set de la delimente de désid	Subsidy-Others	5-02-14-990	1	800,000.00
		The first and the control of the con	subtotal	a distribution (site and reference to the substitution as a second to substitution and a second to second a second to second a second to	P	800,000.00
	ulti-Sectoral on Peace and velopment	1000-1-01 001-022-008	Maintenance and Other Operating Expenses	200	and the state of t	
		attivier in state and see en en en total more extremely a state of the entremely and to see of a section are no	Subsidy-Others	5-02-14-990		1,100,000.00
			subtotal		P	1,100,000.00
Pro	perationalization of ovincial Reformatory and habilitation Center	1000-1-01- 001-022-021	Maintenance and Other Operating Expenses	200	The section of the se	
			Food Supplies	5-02-03-050	Objection of the state of the s	1,400,000.00
			subtotal		P	1,400,000.00
inc	pport to Vulnerable Sector to clude IPs, Muslim and cially Disadvantaged Person	3000-1-01 001-029-022	Maintenance and Other Operating Expenses	200		
		anguna terbahan kelalan kempanya bandan kelalan kelalan kelalan kelalan kelalan kelalan kelalan kelalan kelala	Other Professional Services	5-02-11-990		900,000.00
		de de la companya del companya de la companya del companya de la companya del la companya de la	subtotal	e eta siniak dianar rolar sinak aparea, rolaika sa ra	P	900,000.00
1	CE GOVERNOR'S FFICE	1000-1-01- 002-002-001	Maintenance and Other Operating Expenses	200	April 2 year Side of the related the s	
			General Services	5-02-12-990	The state of the s	469,545.18
			subtotal		P	469,545.18
6	FFICE	1000-1-01- 002-002-003	Maintenance and Other Operating Expenses	200		
			Fuel, Oil & Lubricants	5-02-03-090		70,000.00
		the second of th	Office Supplies	5-02-03-010		30,000.00
			ОМОЕ	5-02-99-990		120,129.60
Ban	OVINCIAL CENTER AT		subtotal			220,129.60
2.	ROVINCIAL GENERAL ERVICES OFFICE	1000-1-01- 015-013-001	Maintenance and Other Operating Expenses	200		
ne de la compa			Electricity Expenses	5-02-04-020		3,300,000.00
			subtotal		P	3,300,000.00

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PROVINCIAL HEALTH OFFICE					
Local Gov't Dev't Fund			Cap an estimate escales encare estimate acceptação som con entre transferencia		
- Support Program to emerging and re-emerging infectious diseases	3000-1-01 001-028-067	Maintenance and Other Operating Expenses	200		
		Drugs & Medicines	5-02-03-070		3,000,000.00
		Medical Supplies subtotal	5-02-03-080	P	321,990.28 3,321,990.28
DAVAO ORIENTAL PROVINCIAL MEDICAL CENTER	3000-1-01 001-028-002	Maintenance and Other Operating Expenses Drugs & Medicines Medical Supplies subtotal Maintenance and Other	200 5-02-03-070 5-02-03-080	P	4,000,000.00 3,000,000.00 7,000,000.0 0
DOPH-CATEEL	001-028-007	Operating Expenses Medical Supplies subtotal	200 5-02-03-080	P	225,000.00 225,000.0 0
PROVINCIAL SOCIAL WELFARE AND SERVICES OFFICE		Subtotal		P	223,000.00
i. Local Council for the Protection of Children (LCPC)					
- Social Development support for Children	3000-1-01- 001-029-026	Maintenance and Other Operating Expenses	200		
		General Services	5-02-12-990	100	85,000.0
	a distance amount of the territories for the second state of the second	ОМОЕ	5-02-99-990	and the same of th	335,000.00
		subtotal		P	420,000.00
TOTAL CIDD	TEMPENITAL ADE	PROPRIATIONS		P	50,872,634.69

B. Trust Fund

TOTAL SUPPLEME	P	25,000,000.00		
	subtotal		P	25,000,000.00
Establishment of the Provincewide Communiity Based Monitoring System -Phase 2	ОМОЕ	5-02-99-990		25,000,000.00
PROVINCIAL PLANNING AND DEV'T OFFICE	Maintenance and Other Operating Expenses	200		

WHEREFORE, on motion of SP Member Rotchie M. Ravelo, duly and jointly seconded by SP Members Stephen Paul L. Uy, Anna Cheryl N. Castro, Marietta D. Palmera, Andy A. Monday, Harold A. Montes, and Daud V. Linsag, it was

RESOLVED, as it is hereby resolved, AUTHORIZING THE ENACTMENT OF GENERAL FUND SUPPLEMENTAL BUDGET NO. 3 CY 2023 OF THE GENERAL FUND OF THE PROVINCE OF DAVAO ORIENTAL INVOLVING THE TOTAL AMOUNT OF SEVENTY-FIVE MILLION EIGHT HUNDRED SEVENTY-TWO THOUSAND SIX HUNDRED THIRTY-FOUR PESOS & 69/100 (P75,872,634.69);

RESOLVED, FINALLY, That copies of this resolution be furnished: The Provincial Governor, Provincial Treasurer, Provincial Accountant, Provincial Budget Officer, Provincial Auditor, and Provincial Planning & Development Coordinator, all of Davao Oriental, for their information and guidance. Kuplaza

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CARRIED AND APPROVED.

I hereby Certify to the Correctness of the foregoing Resolution.

EVANGELINE UY-PLAZA

Provincial Government Assistant Department Head Assistant Secretary to the Sangguniang Panlalawigan Acting Secretary

Attested and Certified to be duly Adopted:

NELSON R. DAYANGHIRANG, JR. Vice Governor and Presiding Officer

APPROVED:

NIÑO SOTERO L. UY, JR.

Date approved and signed NOV 16 2023