



Republic of the Philippines
 Province of Davao Oriental
OFFICE OF THE SANGGUNIANG PANLALAWIGAN
 SP Complex, Government Center, Dahican
 CITY OF MATI



EXCERPTS FROM THE MINUTES OF THE 71ST REGULAR SESSION OF THE 17TH SANGGUNIANG PANLALAWIGAN OF DAVAO ORIENTAL HELD ON WEDNESDAY, NOVEMBER 8, 2023 AT THE CITY OF MATI, THIS PROVINCE.

PRESENT:

Hon. Nelson R. Dayanghirang, Jr. Vice Governor – Presiding Officer

Regular Members:

District I

Hon. Anna Cheryl N. Castro
 Hon. Art Benjie C. Bulaong
 Hon. Marietta D. Palmera
 Hon. Andy A. Monday

District II

Hon. Harold A. Montes
 Hon. Rotchie M. Ravelo
 Hon. Daud V. Linsag
 Hon. Stephen Paul L. Uy

Ex-Officio Members:

Hon. Joselito B. Villademosa

President, Philippine Councilors League (PCL) - Davao Oriental Chapter
 Indigenous Peoples Mandatory Representative (IPMR)

Hon. Eleuterio C. Manaytay

ABSENT:

Hon. Shella Marie S. Go
 Hon. Rustan R. Castellones

SP Member, District II – OB – City of Mati
 President, Liga Ng Mga Barangay (LNB) - Davao Oriental Chapter
 Sangguniang Kabataan Provincial Federation President (SKPPF)

Hon. Ronald T. Lara, Jr.

APPROPRIATION ORDINANCE NO. 17-08-11-2023

Author : Hon. Rotchie M. Ravelo
 Sponsor : Hon. Rotchie M. Ravelo

AN ORDINANCE APPROPRIATING THE TOTAL AMOUNT OF SEVENTY-FIVE MILLION EIGHT HUNDRED SEVENTY-TWO THOUSAND SIX HUNDRED THIRTY-FOUR PESOS & 69/100 (P75,872,634.69), AS EMBODIED IN THE SUPPLEMENTAL BUDGET NO. 3 OF THE PROVINCE OF DAVAO ORIENTAL FOR FISCAL YEAR 2023 TO FUND VARIOUS PRIORITY PROGRAMS/ PROJECTS/ACTIVITIES OF THE PROVINCIAL GOVERNMENT.

After a careful and thorough deliberation, on motion of SP Member Rotchie M. Ravelo, duly and jointly seconded by SP Members Harold A. Montes, Shella Marie S. Go, Anna Cheryl N. Castro, Art Benjie C. Bulaong, Marietta D. Palmera, Rustan R. Castellones, Daud V. Linsag, and Stephen Paul L. Uy, it was

Be it ordained by the 17th Sangguniang Panlalawaigan of Davao Oriental, by virtue of the powers vested in it by law, in session assembled, that:

SECTION 1. APPROPRIATIONS - There is hereby appropriations presented to the Body for deliberation was the proposed General Fund Supplemental Budget No. 3 of the *General Fund of the Province of Davao Oriental for Calendar Year 2023 in the amount of*

Rotchie M. Ravelo

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SEVENTY-FIVE MILLION EIGHT HUNDRED SEVENTY-TWO THOUSAND SIX HUNDRED THIRTY-FOUR PESOS & 69/100 (P75,872,634.69) to be taken from the following sources:

A. General Fund

Reversion of Appropriation for:			
A. PROVINCIAL GOVERNOR'S OFFICE			
a.	<i>~Actual Savings from PS Accounts</i>	100	
i.	Provincial Warden's Office		P 455,999.28
ii.	Provincial Civil Security Unit		56,798.76
iv.	Miscellaneous Personnel Benefit Fund (MPBF) - Terminal Leave		7,000,000.00
	<i>~Actual Savings from Monetization</i>		
i.	Provincial Governor's Office-Administration		300,000.00
ii.	Provincial Warden's Office		150,000.00
iii.	Provincial Civil Security Unit		200,000.00
	subtotal PS Accounts		P 8,162,798.04
b.	<i>Capital Outlay</i>	300	
	2023 Current Appropriation		
i.	Provincial Governor's Office		
	- Office Equipment	1-07-05-020	P 545,400.00
ii.	Other Locally Funded PPA		
	Current Appropriation		
	~ Advocacy on Peace & Order Program		
	- Office Equipment	1-07-05-020	50,771.50
	~ Integrated Services against Illegal Drugs		
	- Office Equipment	1-07-05-020	143,500.00
	~ Operationalization of Bids and Awards Committee (BAC)		
	- ICT Equipment	1-07-05-030	16,000.00
	Multi-Sectoral & Multi-level Consultative Program on Peace and Development		
	- Office Equipment	1-07-05-020	387,000.00
	~ Operationalization of Provincial Reformatory and Rehabilitation Center		
	- ICT Equipment	1-07-05-030	50,000.00
	Sports Development Program in support to Anti-illegal drug campaign		
	- Sports Equipment-GFP	1-07-05-130	200,000.00
iii.	Gender and Development (GAD)		
	~ Local Youth Development Program		
	- Office Equipment	1-07-05-020	50,000.00
	subtotal Current CO		P 1,442,671.50
	2022- Continuing Appropriation		
i.	Other Locally Funded PPA		
	~ Integrated Services against Illegal Drugs		
	- Other Structures	1-07-04-990	40,000.00
	- Office Equipment	1-07-05-020	125,000.00
	- ICT Equipment	1-07-05-030	15,000.00
	~ Strengthening of Local Finance Committee (LFC)		
	- ICT Equipment	1-07-05-030	4,000,000.00
	~ Operation & Maintenance of Prov'l Jail and Sub-Jails		

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- Military, Police and Security Equipment	1-07-05-100		650,000.00
~ Operational Support to Different National Line Agencies			
- Office Equipment - COA	1-07-05-020		18,060.00
- Furniture and Fixtures - GFP - COA	1-07-07-010		46,119.00
- Furnitures and Fixtures - COMELEC	1-07-07-010		600.00
~ Local/ Provincial Road Maintenance & Monitoring Program			
- Other Structures	1-07-04-990		1,413.00
ii. Gender and Development (GAD)			
~ Social Devt Program for Muslim Sector			
- Motor Vehicles	1-07-06-010		450,000.00
subtotal 2022 Continuing Approp CO		P	5,346,192.00
2021- Continuing Appropriation			
Other Locally Funded PPA			
~ Speedy Delivery of Justice Program			
- Motor Vehicles	1-07-06-010		50,300.00
subtotal 2021 Continuing Approp CO		P	50,300.00
total PGO			15,001,961.54
B. PROVINCIAL INTERNAL AUDIT SERVICES OFFICE			
~Actual Savings from PS Accounts	100	P	703,462.02
~Actual Savings from Monetization			150,000.00
subtotal PS Accounts			853,462.02
C. VICE GOVERNOR'S OFFICE			
<i>Salaries and Other Compensations (SP Resolution No. 17-679-10-2023)</i>	100	P	469,545.18
D. SP - SUPPORT SERVICES			
a. <i>Salaries and Other Compensations (SP Resolution No. 17-661-10-2023)</i>	100	P	123,761.02
b. <i>Salaries and Other Compensations (SP Resolution No. 17-707-11-2023)</i>			96,368.58
subtotal PS Accounts			220,129.60
E. PROVL HUMAN RESOURCE MGT AND DEVT OFFICE			
~Actual Savings from PS Accounts	100	P	298,967.76
~Actual Savings from Monetization			200,000.00
subtotal PS Accounts			498,967.76
F. PROVINCIAL ADMINISTRATOR'S OFFICE			
~Actual Savings from PS Accounts	100	P	919,011.96
~Actual Savings from Monetization			50,000.00
subtotal PS Accounts			969,011.96
G. PROVINCIAL PLANNING AND DEVELOPMENT OFFICE			
~Actual Savings from PS Accounts	100	P	813,692.46
~Actual Savings from Monetization			500,000.00
subtotal PS Accounts			1,313,692.46
H. PROVINCIAL BUDGET OFFICE			
~Actual Savings from PS Accounts	100	P	540,408.90
~Actual Savings from Monetization			350,000.00
subtotal PS Accounts			890,408.90
I. PROVINCIAL GENERAL SERVICES OFFICE			
~Actual Savings from PS Accounts	100	P	284,090.76
~Actual Savings from Monetization			300,000.00

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subtotal PS Accounts			584,090.76
J. PROVINCIAL ACCOUNTANT'S OFFICE			
a.	~Actual Savings from PS Accounts	100	P 1,682,671.26
	~Actual Savings from Monetization		250,000.00
subtotal PS Accounts			1,932,671.26
b.	Capital Outlay	300	
2022- Continuing Appropriation			
~ Management Information System (MIS)			
	- Office Equipment	1-07-05-020	P 54,000.00
subtotal Capital Outlay			54,000.00
total PACCO			1,986,671.26
K. PROVINCIAL TREASURER'S OFFICE			
	~Actual Savings from PS Accounts	100	P 1,380,342.30
	~Actual Savings from Monetization		400,000.00
subtotal PS Accounts			1,780,342.30
L. PROVINCIAL ASSESSOR'S OFFICE			
a.	~Actual Savings from PS Accounts	100	P 1,619,002.74
	~Actual Savings from Monetization		300,000.00
b.	Other Locally Funded PPA		
	~ Operationalization of Provincial Appraisal Committee	300	
	- Office Equipment		50,000.00
subtotal PASSO			1,969,002.74
M. PROVINCIAL LEGAL OFFICE			
	~Actual Savings from PS Accounts	100	P 380,693.34
	~Actual Savings from Monetization		250,000.00
subtotal PS Accounts			630,693.34
N. PROVINCIAL HEALTH OFFICE			
a.	~Actual Savings from PS Accounts	100	P 5,005,000.95
	~Actual Savings from Monetization		2,500,000.00
subtotal PS Accounts			7,505,000.95
b.	Local Government Development Fund (LGDF)		
i.	2021 Continuing Appropriation		
	~ Support Program to R.A. 11469 otherwise known as Bayanihan Heal as One Capital Outlay	300	
	- Medical Equipment	1-07-05-110	407,525.68
ii.	2022 Continuing Appropriation		
	~ Support Program to R.A. 11469 otherwise known as Bayanihan Heal as One Maintenance and Other Operating Expenses	200	
	- Food Supplies	5-02-03-050-17	175,400.00
	- OMOE	5-02-99-990-17	2,657,244.50
subtotal LGDF			3,240,170.18
subtotal PHO			10,745,171.13
O. DAVAO ORIENTAL PROVINCIAL HOSPITAL- LUPON			
	~Actual Savings from PS Accounts	100	P 522,438.12
	~Actual Savings from Monetization		250,000.00
subtotal PS Accounts			772,438.12
P. DAVAO ORIENTAL PROVINCIAL HOSPITAL-MANAY			
	~Actual Savings from PS Accounts	100	P 451,959.06
	~Actual Savings from Monetization		250,000.00
subtotal PS Accounts			701,959.06

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Q. DAVAO ORIENTAL PROVINCIAL HOSPITAL-CATEEL			
a.	~Actual Savings from PS Accounts	100	P 1,086,065.55
	~Actual Savings from Monetization		250,000.00
	subtotal PS Accounts		1,336,065.55
b.	Capital Outlay	300	
	- Office Equipment	1-07-05-020	P 225,000.00
	subtotal PS Accounts		225,000.00
	subtotal DOPH-CATEEL		1,561,065.55
R. DAVAO ORIENTAL PROVINCIAL HOSPITAL-GOVERNOR GENEROSO			
	~Actual Savings from PS Accounts	100	P 740,667.06
	~Actual Savings from Monetization		200,000.00
	subtotal PS Accounts		940,667.06
S. PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICE			
a.	~Actual Savings from PS Accounts	100	P 826,298.58
	~Actual Savings from Monetization		600,000.00
	subtotal PS Accounts		1,426,298.58
b.	Local Council for the Protection of Children (LCPC)		
	~ Social Development Support for Children		
	Capital Outlay	300	
	- Other Structures- GFP	1-07-04-990	400,000.00
	- Office Equipment	1-07-05-020	20,000.00
	subtotal LCPC		420,000.00
	subtotal PSWDO		1,846,298.58
T. PROVINCIAL POPULATION OFFICE			
	~Actual Savings from PS Accounts	100	P 91,153.23
	~Actual Savings from Monetization		40,000.00
	subtotal PS Accounts		131,153.23
U. PROVINCIAL DISASTER RISK REDUCTION AND MNGT. OFFICE			
	~Actual Savings from PS Accounts	100	P 252,708.24
	~Actual Savings from Monetization		100,000.00
	subtotal PS Accounts		352,708.24
V. PROVINCIAL AGRICULTURIST'S OFFICE			
	~Actual Savings from PS Accounts	100	P 938,799.78
	~Actual Savings from Monetization		800,000.00
	subtotal PS Accounts		1,738,799.78
W. PROVINCIAL VETERINARIAN'S OFFICE			
	~Actual Savings from PS Accounts	100	P 410,438.64
	~Actual Savings from Monetization		150,000.00
	subtotal PS Accounts		560,438.64
X. PROVINCIAL ENGINEER'S OFFICE			
a.	Actual Savings from PS Accounts	100	
	i. Provincial Engineer's Office- Administration		P 193,932.72
	ii. Provincial Engineer's Office- Maintenance		990,013.80
	iii. Provincial Engineer's Office- Motorpool		448,525.98
	subtotal		P 1,632,472.50
b.	~Actual Savings from Monetization	100	
	i. Provincial Engineer's Office- Administration		P 100,000.00
	ii. Provincial Engineer's Office- Maintenance		300,000.00
	iii. Provincial Engineer's Office- Motorpool		150,000.00
	subtotal		P 550,000.00
	subtotal PS Accounts		2,182,472.50

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c. Local Government Development Fund (LGDF)			
i. 2021 Continuing Appropriation			
~ Const./Rehab. of Multi-Purpose Halls			
- Other Structures- District I	1-07-04-990-19-06		3,018.33
- Other Structures - Counterpart for the Const. of Gov. Generoso Gymnasium cum Evacuation Center	1-07-04-990-19-33		0.04
ii. 2022 Continuing Appropriation			
~ Const. of Multi-Purpose Halls			
- Other Structures - Counterpart for the Const. of Gov. Generoso Gymnasium cum Evacuation Center	1-07-04-990-19-33		32,496.72
subtotal LGDF			35,515.09
subtotal PEO			2,217,987.59
Y. PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE			
~Actual Savings from PS Accounts	100	P	694,354.98
~Actual Savings from Monetization			120,000.00
subtotal PS Accounts			814,354.98
Z. PROVINCIAL COOPERATIVE OFFICE			
~Actual Savings from Monetization	100	P	140,000.00
subtotal PS Accounts			140,000.00
Z1. PROVINCIAL TOURISM OFFICE			
a. ~Actual Savings from PS Accounts	100	P	1,081,557.90
~Actual Savings from Monetization			50,000.00
subtotal PS Accounts			1,131,557.90
b. Capital Outlay			
2022 Continuing Appropriation			
~ Operationalization of Different Ecoparks			
- Office Equipment	1-07-05-020		3,750.00
subtotal Capital Outlay			3,750.00
c. Local Government Development Fund (LGDF)			
2021 Continuing Appropriation			
~ Local Economic Projects			
- Other Structures - Aliwagwag Waterfalls	1-07-04-990-19-16		35,782.01
- Other Structures - Rehab./Improv't of Subangan	1-07-04-990-19-37		100.00
~ Environmental Management - Urban Greening and Landscaping			
- Other Structures - Capitol Hill, Mati City	1-07-04-990-19-34		10,423.00
subtotal LGDF			46,305.01
subtotal PTOURISM			1,181,612.91
Total Source Available for Appropriations		P	50,872,634.69

B. Trust Fund

Reversion of Appropriation for:			
MANAGEMENT OFFICE (PDRRMO)			
Unexpended LDRRMF for FY 2022	200		
SP Resolution No. 17-598-08-2023		P	25,000,000.00
Total Source Available for Appropriations		P	25,000,000.00

SECTION 2. There is hereby appropriated the total amount of **SEVENTY-FIVE MILLION EIGHT HUNDRED SEVENTY-TWO THOUSAND SIX HUNDRED THIRTY-FOUR PESOS & 69/100 (P75,872,634.69)** to fund the various Priority Programs/Projects/Activities of the Provincial Government.

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A. General Fund

PROVINCIAL GOVERNOR'S OFFICE	1000-1-01-001-001-001	Maintenance and Other Operating Expenses	200		
		General Services	5-02-12-990		28,266,696.63
		sub total		P	28,266,696.63
Other Locally Funded PPAs					
<i>Crime Prevention & Law Enforcement</i>	1000-1-01-001-022-001	Maintenance and Other Operating Expenses	200		
		Subsidy-Others	5-02-14-990		1,300,000.00
		sub total		P	1,300,000.00
<i>Peace and Order Operations, Monitoring & Evaluation</i>	1000-1-01-001-022-002	Maintenance and Other Operating Expenses	200		
		Subsidy-Others	5-02-14-990		1,466,000.00
		sub total		P	1,466,000.00
<i>Advocacy on Peace & Order Program</i>	1000-1-01-001-022-003	Maintenance and Other Operating Expenses	200		
		Subsidy-Others	5-02-14-990		683,000.00
		sub total		P	683,000.00
<i>Speedy Delivery of Justice Program</i>	1000-1-01-001-022-013	Maintenance and Other Operating Expenses	200		
		Subsidy-Others	5-02-14-990		800,000.00
		sub total		P	800,000.00
<i>Multi-Sectoral on Peace and Development</i>	1000-1-01-001-022-008	Maintenance and Other Operating Expenses	200		
		Subsidy-Others	5-02-14-990		1,100,000.00
		sub total		P	1,100,000.00
<i>Operationalization of Provincial Reformatory and Rehabilitation Center</i>	1000-1-01-001-022-021	Maintenance and Other Operating Expenses	200		
		Food Supplies	5-02-03-050		1,400,000.00
		sub total		P	1,400,000.00
<i>Support to Vulnerable Sector to include IPs, Muslim and Socially Disadvantaged Person</i>	3000-1-01-001-029-022	Maintenance and Other Operating Expenses	200		
		Other Professional Services	5-02-11-990		900,000.00
		sub total		P	900,000.00
VICE GOVERNOR'S OFFICE	1000-1-01-002-002-001	Maintenance and Other Operating Expenses	200		
		General Services	5-02-12-990		469,545.18
		sub total		P	469,545.18
SP - SUPPORT SERVICES OFFICE	1000-1-01-002-002-003	Maintenance and Other Operating Expenses	200		
		Fuel, Oil & Lubricants	5-02-03-090		70,000.00
		Office Supplies	5-02-03-010		30,000.00
		OMOE	5-02-99-990		120,129.60
		sub total			220,129.60
PROVINCIAL GENERAL SERVICES OFFICE	1000-1-01-015-013-001	Maintenance and Other Operating Expenses	200		
		Electricity Expenses	5-02-04-020		3,300,000.00
		sub total		P	3,300,000.00

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PROVINCIAL HEALTH OFFICE					
Local Gov't Dev't Fund					
<i>- Support Program to emerging and re-emerging infectious diseases</i>		3000-1-01 001-028-067	Maintenance and Other Operating Expenses	200	
			Drugs & Medicines	5-02-03-070	3,000,000.00
			Medical Supplies	5-02-03-080	321,990.28
			subtotal		P 3,321,990.28
DAVAO ORIENTAL PROVINCIAL MEDICAL CENTER		3000-1-01 001-028-002	Maintenance and Other Operating Expenses	200	
			Drugs & Medicines	5-02-03-070	4,000,000.00
			Medical Supplies	5-02-03-080	3,000,000.00
			subtotal		P 7,000,000.00
DOPH-CATEEL		3000-1-01 001-028-007	Maintenance and Other Operating Expenses	200	
			Medical Supplies	5-02-03-080	225,000.00
			subtotal		P 225,000.00
PROVINCIAL SOCIAL WELFARE AND SERVICES OFFICE					
i. Local Council for the Protection of Children (LCPC)					
<i>- Social Development support for Children</i>		3000-1-01- 001-029-026	Maintenance and Other Operating Expenses	200	
			General Services	5-02-12-990	85,000.00
			OMOE	5-02-99-990	335,000.00
			subtotal		P 420,000.00
TOTAL SUPPLEMENTAL APPROPRIATIONS					P 50,872,634.69

B. Trust Fund

PROVINCIAL PLANNING AND DEV'T OFFICE			Maintenance and Other Operating Expenses	200	
<i>Establishment of the Provincewide Community Based Monitoring System -Phase 2</i>			OMOE	5-02-99-990	25,000,000.00
			subtotal		P 25,000,000.00
TOTAL SUPPLEMENTAL APPROPRIATIONS					P 25,000,000.00

SECTION 3. EFFECTIVITY. This Ordinance shall take effect immediately upon approval.

ENACTED: November 8, 2023.

CARRIED, by ten (10) affirmative votes of SP Members Anna Cheryl N. Castro, Harold A. Montes, Rotchie M. Ravelo, Art Benjie C. Bulaong, Daud V. Linsag, Stephen Paul L. Uy, Marietta D. Palmera, Andy A. Monday, Joselito B. Villademoso, and Eleuterio C. Manaytay; negative votes – none; and abstention - none.

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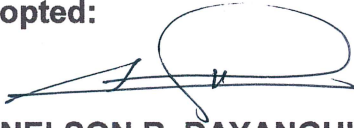
**I hereby Certify to the Correctness
of the foregoing Ordinance.**



EVANGELINE UY-PLAZA

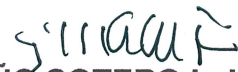
*Provincial Government Assistant Department Head
Assistant Secretary to the Sangguniang Panlalawigan
Acting Secretary*

**Attested and Certified
to be duly Adopted:**



NELSON R. DAYANGHIRANG, JR.
Vice Governor and Presiding Officer

APPROVED:



NIÑO SOTERO L. UY, JR.
Governor

Date approved
and signed NOV 16 2023