



Republic of the Philippines
Province of Davao Oriental
OFFICE OF THE SANGGUNIANG PANLALAWIGAN
SP Complex, Government Center, Dahican
CITY OF MATI



EXCERPTS FROM THE MINUTES OF THE 63RD REGULAR SESSION OF THE 17TH SANGGUNIANG PANLALAWIGAN OF DAVAO ORIENTAL HELD ON WEDNESDAY, SEPTEMBER 13, 2023 AT THE CITY OF MATI, THIS PROVINCE.

PRESENT:

Hon. Nelson R. Dayanghirang, Jr. Vice Governor – Presiding Officer

Regular Members:

District I

Hon. Anna Cheryl N. Castro
Hon. Art Benjie C. Bulaong
Hon. Marietta D. Palmera
Hon. Andy A. Monday

District II

Hon. Shella Marie S. Go
Hon. Harold A. Montes
Hon. Rotchie M. Ravelo
Hon. Daud V. Linsag
Hon. Stephen Paul L. Uy

Ex-Officio Members:

Hon. Joselito B. Villademoso
Hon. Rustan R. Castellones
Hon. Eleuterio C. Manaytay

President, Philippine Councilors League
(PCL) - Davao Oriental Chapter
President, Liga Ng Mga Barangay (LNB)
- Davao Oriental Chapter
Indigenous Peoples Mandatory
Representative (IPMR)

ABSENT:

Hon. Ronald T. Lara, Jr. Sangguniang Kabataan Provincial
Federation President (SKPFP)

RESOLUTION NO. 17-632-09-2023

Author : Hon. Rotchie M. Ravelo
Sponsor : Hon. Rotchie M. Ravelo

A RESOLUTION AUTHORIZING THE ENACTMENT OF GENERAL FUND SUPPLEMENTAL BUDGET NO. 2 CY 2023 OF THE GENERAL FUND OF THE PROVINCE OF DAVAO ORIENTAL INVOLVING THE TOTAL AMOUNT OF NINETY-NINE MILLION SEVEN HUNDRED EIGHTY-FIVE THOUSAND THREE HUNDRED FIFTY PESOS & 77/100 (P99,785,350.77).

WHEREAS, presented to the body for deliberation was the proposed General Fund Supplemental Budget No. 2 of the General Fund of the Province of Davao Oriental for Calendar Year 2023 in the amount of **NINETY-NINE MILLION SEVEN HUNDRED EIGHTY-FIVE THOUSAND THREE HUNDRED FIFTY PESOS & 77/100 (P99,785,350.77)** to be taken from the following sources:

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SOURCES OF FUNDS			
Reversion of Appropriation for:			
A. PROVINCIAL GOVERNOR'S OFFICE			
<i>Actual Savings from PS Accounts</i>	100		
i. Provincial Warden's Office		P	523,762.96
ii. Provincial Civil Security Unit			75,731.68
subtotal PS Accounts		P	599,494.64
B. PROVINCIAL INTERNAL AUDIT SERVICES OFFICE			
<i>Actual Savings from PS Accounts</i>	100	P	869,949.36
C. VICE GOVERNOR'S OFFICE (SP Res. No. 17-624-09-2023)			
<i>Salaries and Other Compensations (Executive Assistant II [July to Dec. 2023])</i>	100	P	380,647.07
D. SP - SUPPORT SERVICES			
<i>Salaries and Other Compensations (Resolution No. 17-580-07-2023)</i>	100	P	392,883.00
E. PROVL HUMAN RESOURCE MGT AND DEVT OFFICE			
<i>Actual Savings from PS Accounts</i>	100	P	454,657.50
F. PROVINCIAL ADMINISTRATOR'S OFFICE			
<i>Actual Savings from PS Accounts</i>	100	P	676,460.78
G. PROVINCIAL PLANNING AND DEVELOPMENT OFFICE			
<i>Actual Savings from PS Accounts</i>	100	P	1,172,814.60
H. PROVINCIAL BUDGET OFFICE			
a. <i>Actual Savings from PS Accounts</i>	100	P	741,414.84
b. <i>Local Government Development Fund (LGDF)</i>			
i. 2021 Continuing Appropriation			
~ Debt Service Loan Amortization			
- Interest Expenses	5-03-01-020-17	P	3,326,948.04
- Bank Charges	5-03-01-040-17		2,434,626.10
I. PROVINCIAL GENERAL SERVICES OFFICE			
<i>Actual Savings from PS Accounts</i>	100	P	378,787.68
J. PROVINCIAL ACCOUNTANT'S OFFICE			
<i>Actual Savings from PS Accounts</i>	100	P	1,619,514.64
K. PROVINCIAL TREASURER'S OFFICE			
<i>Actual Savings from PS Accounts</i>	100	P	1,840,456.40
L. PROVINCIAL ASSESSOR'S OFFICE			
<i>Actual Savings from PS Accounts</i>	100	P	2,158,670.32
M. PROVINCIAL LEGAL OFFICE			
<i>Actual Savings from PS Accounts</i>	100	P	567,591.12
N. PROVINCIAL HEALTH OFFICE			
a. <i>Actual Savings from PS Accounts</i>	100	P	6,801,094.60
b. <i>Public Health</i>			
Capital Outlay	300		
- ICT Equipment	1-07-05-030		100,000.00
c. <i>Local Government Development Fund (LGDF)</i>			
i. 2021 Continuing Appropriation			
~ Support Program to R.A. 11469 otherwise known as Bayanihan			
Heal as One			
- Medical Equipment	1-07-05-110		1,351,818.84

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ii.	2022 Continuing Appropriation			
~	Const./Rehab. Of Health Facilities			
	Capital Outlay	300		
	- Hospitals and Health Centers - DOPH Manay	1-07-04-030-17-03		2,271,182.49
~	Purchase of Medical Equipment			
	Capital Outlay	300		
	- Medical Equipment - DOPH Lupon	1-07-05-110-17-02		2,000.00
	- Medical Equipment - DOPH Manay	1-07-05-110-17-03		1,200.00
O. DAVAO ORIENTAL PROVINCIAL HOSPITAL- LUPON				
	<i>Actual Savings from PS Accounts</i>	100	P	696,584.16
P. DAVAO ORIENTAL PROVINCIAL HOSPITAL-MANAY				
	<i>Actual Savings from PS Accounts</i>	100	P	534,108.27
Q. DAVAO ORIENTAL PROVINCIAL HOSPITAL-CATEEL				
	<i>Actual Savings from PS Accounts</i>	100	P	1,199,807.40
R. DAVAO ORIENTAL PROVINCIAL HOSPITAL-GOVERNOR GENEROSO				
	<i>Actual Savings from PS Accounts</i>	100	P	987,556.08
S. PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICE				
a.	<i>Actual Savings from PS Accounts</i>	100	P	879,865.44
b.	<i>Local Council for the Protection of Children (LCPC)</i>			
	2023 Current Appropriation			
~	Social Development Support for Children			
	Capital Outlay	300		
	- Building	1-07-04-010		350,000.00
c.	<i>Senior Citizen</i>			
	2022 Continuing Appropriation			
~	Social Protection for Vulnerable Older Persons			
	Capital Outlay	300		
	- Building	1-07-04-010		5,000,000.00
T. PROVINCIAL POPULATION OFFICE				
	<i>Actual Savings from PS Accounts</i>	100	P	269,489.84
U. PROVINCIAL DISASTER RISK REDUCTION AND MNGT. OFFICE				
a.	<i>Actual Savings from PS Accounts</i>	100	P	336,944.32
b.	<i>Local Disaster Risk Reduction and Management Fund (LDRRMF)</i>			
	2023 Current Appropriation			
~	Procurement/Acquisition of disaster equipment for disaster response and rescue activities and reconstruction of public facilities, bldg. & other public infra. destroyed or damaged by calamity			
	- Oplan Karsada – Rehab./Improv't and const. of roads damaged by flood and landslide	1-07-03-010-05		5,000,000.00
	- Other Structures – Const. of Disaster Resilient transitional shelters	1-07-04-990-18-07		3,608,000.00
	- Other Structures- Const. of the State of the Art Standard Evacuation Center	1-07-04-990-18-08		10,000,000.00
	Phase I			
	subtotal			18,608,000.00

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V. PROVINCIAL AGRICULTURIST'S OFFICE				
	<i>Actual Savings from PS Accounts</i>	100	P	1,236,733.04
W. PROVINCIAL VETERINARIAN'S OFFICE				
	<i>Actual Savings from PS Accounts</i>	100	P	547,251.52
X. PROVINCIAL ENGINEER'S OFFICE				
a.	<i>Actual Savings from PS Accounts</i>	100		
i.	Provincial Engineer's Office- Administration		P	258,576.96
ii.	Provincial Engineer's Office- Maintenance			1,063,799.36
iii.	Provincial Engineer's Office- Motorpool			598,034.64
	subtotal		P	1,920,410.96
b.	<i>Local Government Development Fund (LGDF)</i>			
i.	2020 Continuing Appropriation			
~	Const. of Multi-purpose Hall, Capitol Hill, Mati City	1-07-04-990-19-04		550,140.00
ii.	2022 Continuing Appropriation			
~	Rehab./Const./Installation of Potable Water Supply in support to OPLAN PATUBIG			
	- Prk. Panaohan, Brgy. Cabasagan, Boston	1-07-03-040-17-60		60.00
	- Prk. Matigdao, Brgy. Marayag, Lupon	1-07-03-040-17-61		10,014.38
	- So. Matabang, Brgy. Taocanga, Manay	1-07-03-040-17-62		5,551.46
	- Prk. 3 Bitag, Brgy. Surop, Gov. Generoso	1-07-03-040-17-63		10,430.75
	- So. Sabang, Brgy. Lucatan, Tarragona	1-07-03-040-17-66		20,843.88
	- Prk. San Francisco, Brgy. Causwagan, Banaybanay	1-07-03-040-17-67		15,819.10
~	Rehab./Installation of Street Lighting System in support to OPLAN PAILAW			
	- Power Supply System - Other Sites	1-07-03-050-17-05		5,008.00
~	Const. of Multi-purpose Halls			
	- Land - Other Sites	1-07-01-010-17-05		150,000.00
	- Other Structures-Counterpart for the Const. of Gov. Generoso	1-07-04-990-19-33		500,000.00
	- Other Structures - District I	1-07-04-990-19-06		4,911,184.08
	- Other Structures - District II	1-07-04-990-19-07		5,050,986.40
	- Other Structures - MPB cum evacuation center (covered court at 67th IB, Baganga	1-07-04-990-19-54		164,119.36

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~ Const./Rehab./improv't of Local Roads			
- Tambon - Upper Limot - Cangusan Road	1-07-03-010-17-42		9,652.80
- Zaragosa - Macatodtod Road (Phase II)	1-07-03-010-17-43		7,880.00
- NHJ - DMM - Bagnan - Tagbobolo	1-07-03-010-17-44		3,000.00
iii. 2023 Current Appropriation			
~ Rehab./Installation of Street Lighting System in support to OPLAN PAILAW			
- Power Supply System - District I	1-07-03-050-17-06		2,000,000.00
- Power Supply System - District II	1-07-03-050-17-07		2,000,000.00
~ Const. of Multi-purpose Halls			
- Other Structures - District I	1-07-04-990-19-06		4,579,427.37
- Other Structures - District II	1-07-04-990-19-07		2,500,000.00
- Other Structures - Rehab. Of Old Capitol Bldg. and Mansion	1-07-04-990-19-55		2,150,720.21
Y. PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE			
a. <i>Actual Savings from PS Accounts</i>	100	P	785,154.24
b. <i>Local Government Development Fund (LGDF)</i>			
2022 Continuing Appropriation			
~ Environmental Mngt.- Environmental Related Program			
- Plants and Trees - FLRSD - Labor Component/Cash for Work	1-08-01-020-17-02		75,010.00
- Plants and Trees - FLRSD - Procurement of Assorted Seeds/Species	1-08-01-020-17-03		502.50
- Plants and Trees - NLD FLRSD - Procurement of Nursery implements, materials, tools	1-08-01-020-17-06		900,560.00
Z. PROVINCIAL TOURISM OFFICE			
a. <i>Actual Savings from PS Accounts</i>	100	P	1,422,077.20
b. <i>Local Government Development Fund (LGDF)</i>			
i. 2021 Continuing Appropriation			
~ Environmental Management - Urban Greening and Landscaping			
- Brgy. Lambog, Manay	1-07-04-990-19-44		136,207.80
~ Rehab. Of Historical Sites Classified as such by the National Historical Commission			
- Other Structures - MHRWS Heritage Site	1-07-04-990-19-10		1,018.00

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ii. 2022 Continuing Appropriation			
~ Local Economic Projects			
- Other Structures - Other Sites	1-07-04-990-19-14		2,098,592.00
- Other Structures - Rehab./Improv't of Baganga Sunrise Boulevard	1-07-04-990-19-36		3,000,000.00
~ Environmental Management - Urban Greening and Landscaping			
- Other Structures - Capitol Hill, Mati City	1-07-04-990-19-34		12,428.19
iii. 2023 Current Appropriation			
~ Local Economic Projects			
- Rehab./Improv't of Baganga Sunrise Boulevard	1-07-04-990-19-36		1,000,000.00
- Directional Signages - District I	1-07-04-990-19-56		5,000,000.00
Total Source Available for Appropriations		P	99,785,350.77

SECTION 2. There is hereby appropriated the total amount of **NINETY-NINE MILLION SEVEN HUNDRED EIGHTY-FIVE THOUSAND THREE HUNDRED FIFTY PESOS & 77/100 (P99,785,350.77)** to fund the various Priority Programs/Projects/Activities of the Provincial Government, to wit:

CURRENT OPERATING EXPENDITURES					
PROVINCIAL GOVERNOR'S OFFICE		1000-1-01-001-001-001	Maintenance and Other Operating Expenses	200	
			General Services	5-02-12-990	18,872,733.78
			subtotal		P 18,872,733.78
Other Locally Funded PPAs					
<i>Crime Prevention & Law Enforcement</i>		1000-1-01-001-022-001	Maintenance and Other Operating Expenses	200	
			Subsidy-Others	5-02-14-990	2,120,000.00
			subtotal		P 2,120,000.00
<i>Peace and Order Operations, Monitoring & Evaluation</i>		1000-1-01-001-022-002	Maintenance and Other Operating Expenses	200	
			Subsidy-Others	5-02-14-990	2,620,000.00
			subtotal		P 2,620,000.00

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Operationalization of Diff National Line Agencies	1000-1-01- 001-001-013	Maintenance and Other Operating Expenses Traveling Expenses Training Expenses Fuel, Oil & Lubricants OMOE	200 5-02-01-010 5-02-02-010 5-02-03-090 5-02-99-990	150,000.00 200,000.00 200,000.00 150,000.00
- COMELEC		subtotal		700,000.00
- COA		Maintenance and Other Operating Expenses Traveling Expenses Training Expenses Office Supplies Other Supplies Other General Services Transportation Equipment Representation Expenses OMOE	200 5-02-01-010 5-02-02-010 5-02-03-010 5-02-03-990 5-02-12-990 5-02-13-060 5-02-99-030 5-02-99-990	100,000.00 100,000.00 150,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00
		subtotal		600,000.00
		Total		25,142,733.78
VICE GOVERNOR'S OFFICE	1000-1-01- 002-002-001	Personal Services Salaries PERA Transportation Allowance Retirement and Life Insurance PAG-IBIG Employees Compensation Insurance Premiums	100 5-01-01-010 5-01-02-010 5-01-02-030 5-01-03-010 5-01-03-020 5-01-03-040	200,555.40 3,066.56 26,066.56 24,066.65 200.00 200.00
		subtotal		254,155.17
		Operating Expenses Consultancy Services	200 5-02-11-030	380,647.07
		subtotal		380,647.07
		Total VGO		634,802.24
SP - SUPPORT SERVICES OFFICE Resolution No. 17-580-07-2023	1000-1-01- 002-002-003	Maintenance and Other Operating Expenses Traveling Expenses Fuel, Oil & Lubricants Electricity Expenses Other General Services OMOE	200 5-02-01-010 5-02-03-090 5-02-04-020 5-02-12-990 5-02-99-990	50,000.00 50,000.00 120,000.00 127,000.00 45,883.00
		subtotal		392,883.00

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<u>PROVINCIAL GENERAL SERVICES OFFICE</u>		1000-1-01-015-013-001	Maintenance and Other Operating Expenses	200		
			Electricity Expenses	5-02-04-020		3,300,000.00
			subtotal		P	3,300,000.00
<u>PROVINCIAL HEALTH OFFICE</u>						
<i>- Public Health</i>		3000-1-01-001-028-004	Maintenance and Other Operating Expenses	200		
			Office Supplies	5-02-03-010		10,000.00
			Capital Outlay	300		
			Furnitures and Fixtures	1-07-07-010		90,000.00
			subtotal		P	100,000.00
Local Gov't Dev't Fund <i>- Const. / Rehab. Of Health Facilities</i>		3000-1-01-001-028-022	Capital Outlay	300		
		Installation of Potable Water Supply - DOPMC Compound, Mati City	Water Supply Systems	1-07-03-040		7,000,000.00
		<i>- Const. of RHU Building at DOPH-Manay</i>	Hospitals and Health Center	1-07-04-030		2,271,182.49
			subtotal		P	9,271,182.49
<u>PROVINCIAL SOCIAL WELFARE AND SERVICES OFFICE</u>						
i. Local Council for the Protection of Children (LCPC) <i>- Social Development support for Children</i>		3000-1-01-001-029-026	Maintenance and Other Operating Expenses	200		
			Training Expenses	5-02-02-010		350,000.00
			subtotal		P	350,000.00
ii. Senior Citizen <i>- Social Protection for vulnerable older persons</i>		3000-1-01-001-029-006	Maintenance and Other Operating Expenses	200		
			Donations	5-02-99-080		4,000,000.00
		<i>- Improv't of Senior Citizens Facility at PSWDO Bldg.</i>	Capital Outlay	300		
			Building	1-07-04-010		1,000,000.00
			subtotal		P	5,000,000.00
<u>PROVINCIAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE</u>						
Local Disaster Risk Reduction and Management Fund (LDRRMF) <i>- Disaster Prevention and Mitigation and Preparedness</i>		3000-1-03-001-001-003	Maintenance and Other Operating Expenses	200		
			Donations	5-02-99-080		18,608,000.00
			subtotal		P	18,608,000.00
<u>PROVINCIAL ENGINEER'S OFFICE</u>						
Local Gov't Dev't Fund <i>- Const. of Multi-Purpose Halls</i>			Capital Outlay	300		

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		- 1-storey Brgy Hall, Luban, City of Mati	3000-1-01-001-024-189	Other Structures	1-07-04-990	3,089,978.11
		- 1-storey Brgy Hall, Ilangay, Lupon	3000-1-01-001-024-190	Other Structures	1-07-04-990	995,126.37
		- Const. Of Reservist Covered Court, Gov't Center, City of Mati	3000-1-01-001-024-191	Other Structures	1-07-04-990	2,950,075.26
		- Rehab of Covered Court, Taocanga, Manay	3000-1-01-001-024-192	Other Structures	1-07-04-990	1,796,966.94
		- Improvement of Perimeter Fence and Rehabilitation of Comfort Room-Holy Cross, Manay	3000-1-01-001-024-193	Other Structures	1-07-04-990	398,000.90
				subtotal		P 9,230,147.58
	- Const./Rehab./Improv't of local roads		8000-1-01-008-006-004	Capital Outlay	300	
		- Buan Catagbakan-Anobongan, Brgy. Holy Cross, Manay Davao Oriental		Road Network	1-07-03-010	10,000,000.00
		- Zaragosa-Macatodtod, Brgy. Zaragosa, Manay Davao Oriental		Road Network	1-07-03-010	3,056,553.91
		- Sambanganay-Macopa Road, Brgy. Maganda, Tarragona, Davao Oriental		Road Network	1-07-03-010	6,500,000.00
		- NHJ-Cabasagan-Bucobuco Sa anay, Brgy Cabasagan, Boston Davao Oriental		Road Network	1-07-03-010	8,199,047.77
				subtotal		P 27,755,601.68
TOTAL SUPPLEMENTAL APPROPRIATIONS						P 99,785,350.77

WHEREFORE, on motion of SP Member Rotchie M. Ravelo, duly and jointly seconded by SP Members Harold A. Montes, Stephen Paul L. Uy, Rustan R. Castellones, Daud V. Linsag, Eleuterio C. Manaytay, Marietta D. Palmera, and Art Benjie C. Bulaong, it was

RESOLVED, as it is hereby resolved, **AUTHORIZING THE ENACTMENT OF GENERAL FUND SUPPLEMENTAL BUDGET NO. 2 CY 2023 OF THE GENERAL FUND OF THE PROVINCE OF DAVAO ORIENTAL INVOLVING THE TOTAL AMOUNT OF NINETY-NINE MILLION SEVEN HUNDRED EIGHTY-FIVE THOUSAND THREE HUNDRED FIFTY PESOS & 77/100 (P99,785,350.77);**

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RESOLVED, FINALLY, That copies of this resolution be furnished: The Provincial Governor, Provincial Treasurer, Provincial Accountant, Provincial Budget Officer, Provincial Auditor, and Provincial Planning & Development Coordinator, all of Davao Oriental, for their information and guidance.

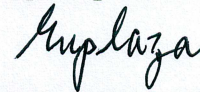
CARRIED AND APPROVED.

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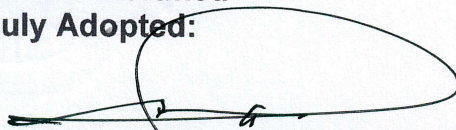
**I hereby Certify to the Correctness
of the foregoing Resolution.**



EVANGELINE UY-PLAZA

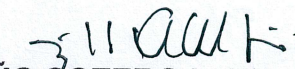
*Provincial Government Assistant Department Head
Assistant Secretary to the Sangguniang Panlalawigan
Acting Secretary*

**Attested and Certified
to be duly Adopted:**



NELSON R. DAYANGHIRANG, JR.
Vice Governor and Presiding Officer

APPROVED:



NIÑO SOTERO L. UY, JR.
Governor

Date approved
and signed SEP 18 2023