

Republic of the Philippines  
Province of Davao Oriental  
**OFFICE OF THE SANGGUNIANG PANLALAWIGAN**  
SP Complex, Government Center, Dahican  
CITY OF MATI



EXCERPTS FROM THE MINUTES OF THE 44<sup>TH</sup> REGULAR SESSION OF THE 17<sup>TH</sup> SANGGUNIANG PANLALAWIGAN OF DAVAO ORIENTAL HELD ON WEDNESDAY, MAY 3, 2023 AT THE CITY OF MATI, THIS PROVINCE.

**PRESENT:**

Hon. Niño Sotero L. Uy, Jr. Vice Governor – Presiding Officer

**Regular Members:**

**District I**

Hon. Anna Cheryl N. Castro  
Hon. Art Benjie C. Bulaong  
Hon. Marietta D. Palmera  
Hon. Andy A. Monday

**District II**

Hon. Shella Marie S. Go  
Hon. Harold A. Montes  
Hon. Rotchie M. Ravelo  
Hon. Daud V. Linsag  
Hon. Stephen Paul L. Uy

**Ex-Officio Members:**

|                              |  |
|------------------------------|--|
| Hon. Joselito B. Villademoso | President, Philippine Councilors League (PCL) - Davao Oriental Chapter |
| Hon. Rustan R. Castellones   | President, Liga Ng Mga Barangay (LNB) - Davao Oriental Chapter         |
| Hon. Eleuterio C. Manaytay   | Indigenous Peoples Mandatory Representative (IPMR)                     |
| Hon. Ronald T. Lara, Jr.     | Sangguniang Kabataan Provincial Federation President (SKPPF)           |

**ABSENT:**

Hon. Nelson R. Dayanghirang, Jr. SP Member, District I

**RESOLUTION NO. 17-434-05-2023**

Author : Hon. Marietta D. Palmera  
Sponsor : Hon. Marietta D. Palmera

**A RESOLUTION AUTHORIZING THE ENACTMENT OF GENERAL FUND SUPPLEMENTAL BUDGET NO. 1 CY 2023 OF THE GENERAL FUND OF THE PROVINCE OF DAVAO ORIENTAL INVOLVING THE TOTAL AMOUNT OF SEVEN HUNDRED SIXTY-SEVEN MILLION TWO HUNDRED FORTY-SEVEN THOUSAND FOUR HUNDRED FIFTY PESOS & 09/100 (P767,247,450.09).**

**WHEREAS**, presented to the body for deliberation was the proposed General Fund Supplemental Budget No. 1 of the General Fund of the Province of Davao Oriental for Calendar Year 2023 in the amount of **SEVEN HUNDRED SIXTY-SEVEN MILLION TWO HUNDRED FORTY-SEVEN THOUSAND FOUR HUNDRED FIFTY PESOS & 09/100 (P767,247,450.09)** to be taken from the following sources:

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**SECTION 1. SOURCES OF FUNDS:**

|  |   |                |                        |
|--|---|----------------|------------------------|
| <b>1.0 SOURCES OF FUNDS</b>                          |   |                |                        |
| <b>1.1 Reversion of Appropriation for:</b>           |   |                |                        |
| <b>A. PROVINCIAL GOVERNOR'S OFFICE</b>               |   |                |                        |
| a.   | <i>Actual Savings from PS Accounts (January 1 - March 31, 2023)</i> | 100            | P                      |
| i.   | Provincial Governor's Office- Regular                               |                | 705,061.98             |
| ii.  | Provincial Warden's Office  |                | 392,822.22             |
| iii.   | Provincial Civil Security Unit                                      |                | 56,798.76              |
|  | <b>sub total PS Accounts</b>  |                | <b>P 1,154,682.96</b>  |
| b.   | <b>Other Locally Funded PPAs</b>                                    |                |                        |
|  | 2023 Current Appropriation  |                |                        |
| i.   | Local/Provincial Road Maintenance & Monitoring Program              |                |                        |
|  | Capital Outlay  | 300            |                        |
|  | - Other Structures  | 1-07-04-990    | 1,935,000.00           |
| ii.  | Advocacy on Peace and Order Program                                 |                |                        |
|  | Capital Outlay  | 300            |                        |
|  | - Office Equipment  | 1-07-05-020    | 300,000.00             |
|  | <b>Total Other Locally Funded PPAs</b>                              |                | <b>P 2,235,000.00</b>  |
| <b>B. PROVINCIAL INTERNAL AUDIT SERVICES OFFICE</b>  |   |                |                        |
|  | <i>Actual Savings from PS Accounts (January 1 - March 31, 2023)</i> | 100            | P 703,462.02           |
| <b>C. PROVL HUMAN RESOURCE MGT AND DEVT OFFICE</b>   |   |                |                        |
|  | <i>Actual Savings from PS Accounts (January 1 - March 31, 2023)</i> | 100            | P 452,189.40           |
| <b>D. PROVINCIAL ADMINISTRATOR'S OFFICE</b>          |   |                |                        |
|  | <i>Actual Savings from PS Accounts (January 1 - March 31, 2023)</i> | 100            | P 463,705.14           |
| <b>E. PROVINCIAL PLANNING AND DEVELOPMENT OFFICE</b> |   |                |                        |
|  | <i>Actual Savings from PS Accounts (January 1 - March 31, 2023)</i> | 100            | P 945,529.44           |
| <b>F. PROVINCIAL BUDGET OFFICE</b>                   |   |                |                        |
| a.   | <i>Actual Savings from PS Accounts (January 1 - March 31, 2023)</i> | 100            | P 597,243.36           |
| b.   | <b>Local Government Development Fund (LGDF)</b>                     |                |                        |
| i.   | 2023 Current Appropriation  |                |                        |
|  | ~ Debt Service Loan Amortization                                    |                |                        |
|  | - Interest Expenses   | 5-03-01-020-17 | 12,939,230.31          |
|  | - Loans Payables  | 2-01-02-040-08 | 42,372,230.69          |
|  | <b>Total LGDF</b>   |                | <b>P 55,311,461.00</b> |
| <b>G. PROVINCIAL GENERAL SERVICES OFFICE</b>         |   |                |                        |
|  | <i>Actual Savings from PS Accounts (January 1 - March 31, 2023)</i> | 100            | P 233,030.76           |
| <b>H. PROVINCIAL ACCOUNTANT'S OFFICE</b>             |   |                |                        |
|  | <i>Actual Savings from PS Accounts (January 1 - March 31, 2023)</i> | 100            | P 1,182,689.50         |
| <b>I. PROVINCIAL TREASURER'S OFFICE</b>              |   |                |                        |
|  | <i>Actual Savings from PS Accounts (January 1 - March 31, 2023)</i> | 100            | P 1,380,342.30         |
| <b>J. PROVINCIAL ASSESSOR'S OFFICE</b>               |   |                |                        |
|  | <i>Actual Savings from PS Accounts (January 1 - March 31, 2023)</i> | 100            | P 1,609,522.74         |

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| <b>K. PROVINCIAL LEGAL OFFICE</b>                                 |   |             |   |               |
|   | <i>Actual Savings from PS Accounts (January 1 - March 31, 2023)</i> | 100         | P | 425,693.34    |
| <b>L. PROVINCIAL HEALTH OFFICE</b>                                |   |             |   |               |
|   | <i>Actual Savings from PS Accounts (January 1 - March 31, 2023)</i> | 100         | P | 5,232,660.95  |
| <b>M. DAVAO ORIENTAL PROVINCIAL HOSPITAL- LUPON</b>               |   |             |   |               |
|   | <i>Actual Savings from PS Accounts (January 1 - March 31, 2023)</i> | 100         | P | 522,438.12    |
| <b>N. DAVAO ORIENTAL PROVINCIAL HOSPITAL-MANAY</b>                |   |             |   |               |
|   | <i>Actual Savings from PS Accounts (January 1 - March 31, 2023)</i> | 100         | P | 231,519.87    |
| <b>O. DAVAO ORIENTAL PROVINCIAL HOSPITAL-CATEEL</b>               |   |             |   |               |
|   | <i>Actual Savings from PS Accounts (January 1 - March 31, 2023)</i> | 100         | P | 1,263,047.79  |
| <b>P. DAVAO ORIENTAL PROVINCIAL HOSPITAL-GOVERNOR GENEROSO</b>    |   |             |   |               |
|   | <i>Actual Savings from PS Accounts (January 1 - March 31, 2023)</i> | 100         | P | 740,667.06    |
| <b>Q. PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICE</b>        |   |             |   |               |
|   | <i>Actual Savings from PS Accounts (January 1 - March 31, 2023)</i> | 100         | P | 659,899.08    |
| <b>R. PROVINCIAL POPULATION OFFICE</b>                            |   |             |   |               |
|   | <i>Actual Savings from PS Accounts (January 1 - March 31, 2023)</i> | 100         | P | 202,117.38    |
| <b>S. PROVINCIAL AGRICULTURIST'S OFFICE</b>                       |   |             |   |               |
|   | <i>Actual Savings from PS Accounts (January 1 - March 31, 2023)</i> | 100         | P | 938,799.78    |
| <b>T. PROVINCIAL VETERINARIAN'S OFFICE</b>                        |   |             |   |               |
|   | <i>Actual Savings from PS Accounts (January 1 - March 31, 2023)</i> | 100         | P | 410,438.64    |
| <b>U. PROVINCIAL ENGINEER'S OFFICE</b>                            |   |             |   |               |
| a.  | <i>Actual Savings from PS Accounts (January 1 - March 31, 2023)</i> | 100         |   |               |
| i.  | Provincial Engineer's Office- Administration                        |             | P | 193,932.72    |
| ii.   | Provincial Engineer's Office- Maintenance                           |             |   | 670,033.48    |
| iii.  | Provincial Engineer's Office- Motorpool                             |             |   | 448,525.98    |
|   | subtotal  |             | P | 1,312,492.18  |
| <b>V. PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE</b>     |   |             |   |               |
|   | <i>Actual Savings from PS Accounts (January 1 - March 31, 2023)</i> | 100         | P | 483,376.38    |
| <b>W. PROVINCIAL TOURISM OFFICE</b>                               |   |             |   |               |
|   | <i>Actual Savings from PS Accounts (January 1 - March 31, 2023)</i> | 100         | P | 1,162,557.90  |
| <b>X. SP-SUPPORT SERVICES OFFICE</b>                              |   |             |   |               |
|   | <i>Actual Savings from PS Accounts (January 1 - March 31, 2023)</i> | 100         | P | 392,883.00    |
|   | <i>Resolution No. 17-416-04-2023</i>                                |             |   |               |
| <b>1.2 Realignment of appropriation from Loans and Borrowings</b> |   |             |   |               |
| <b>Appropriation Ordinance No. 16-19-05-2022</b>                  |   |             |   |               |
| <b>A. Land Bank of the Philippines (LBP)</b>                      |   |             |   |               |
| a.  | <b>Provincial Agriculturist's Office</b>                            |             |   |               |
| i.  | <b>Banana Chips Village Enterprise</b>                              |             |   |               |
|   | - Agricultural and Marine Supplies for Distribution                 | 1-04-02-050 | P | 7,000,000.00  |
| ii.   | <b>Coconut Oil Processing</b>                                       |             |   |               |
|   | - Other Structures  | 1-07-04-990 | P | 10,000,000.00 |
| iii.  | <b>Coconut Nursery Development</b>                                  |             |   |               |
|   | - Other Structures  | 1-07-04-990 | P | 5,000,000.00  |
| iv.   | <b>Abaca Village Processing Enterprise</b>                          |             |   |               |
|   | - Agricultural and Marine Supplies for Distribution                 | 1-04-02-050 | P | 5,500,000.00  |
| b.  | <b>Provincial Planning and Dev't Office</b>                         |             |   |               |
|   | <b>Formulation of Provincial Masterplan</b>                         |             |   |               |
|   | - OMOE  | 5-02-99-990 |   | 25,000,000.00 |

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| c.   | <b>Provincial Engineer's Office</b>  |             |                       |
|  | i. <u>Development of Bulk Water Supply</u>   |             |                       |
|  | - Water Supply System  | 1-07-03-040 | 300,000,000.00        |
|  | ii. <u>Development of Barangay Potable Water System (Level III)</u>  |             |                       |
|  | - Water Supply System  | 1-07-03-040 | 18,500,000.00         |
| B.   | <b>Development Bank of the Philippines (DBP)</b>   |             |                       |
| a.   | <b>Provincial Engineer's Office</b>  |             |                       |
|  | i. <u>Const. of fully operational water laboratory at DOPMC, Mati City</u>   |             |                       |
|  | - Other Structures   | 1-07-04-990 | 10,000,000.00         |
|  | ii. <u>Construction of Covered Court, Sitio Binatoan, Brgy. PM Sobrecarey, Caraga</u>  |             |                       |
|  | - Other Structures   | 1-07-04-990 | 1,000,000.00          |
|  | iii. <u>Construction of Detached Isolation Ward/Unit at DOPH-Lupon</u>   |             |                       |
|  | - Hospitals and Health Centers   | 1-07-04-030 | 5,500,000.00          |
|  | iv. <u>Const. of Municipal Sports Stadium at Manay</u>   |             |                       |
|  | - Other Structures   | 1-07-04-990 | 78,010,000.00         |
| b.   | <b>Provincial Environment and Natural Resources Office</b>   |             |                       |
|  | i. <u>Solid Waste Management Project</u>   |             |                       |
|  | - Due from Local Government Units  | 1-03-03-030 | 70,000,000.00         |
|  | ii. <u>Davao Oriental Watershed Dev't &amp; Rehabilitation Project</u>   |             |                       |
|  | - Other Structures   | 1-07-04-990 | 10,000,000.00         |
| c.   | <b>Provincial Tourism Office</b>   |             |                       |
|  | i. <u>Const. of additional facilities and amenities on Existing Provincial Ecological Tourism Sites</u>  |             |                       |
|  | - Other Structures   | 1-07-04-990 | 47,000,000.00         |
|  | ii. <u>Rehab./Renovation of Existing Prov'l Ecological Tourism Sites</u>   |             |                       |
|  | - Other Structures   | 1-07-04-990 | 23,490,000.00         |
| d.   | <b>Provincial Health Office</b>  |             |                       |
|  | i. <u>Purchase of Mobile X-ray for ICU-DOPMC, Mati City</u>  |             |                       |
|  | - Medical Equipment  | 1-07-05-110 | 4,000,000.00          |
|  | ii. <u>Provision of Laboratory Supplies for all hospitals</u>  |             |                       |
|  | - Medical, Dental and Laboratory Supplies for Distribution   | 1-04-02-040 | 10,918,911.80         |
|  | iii. <u>Provision of Medical Supplies for all hospitals</u>  |             |                       |
|  | - Medical, Dental and Laboratory Supplies for Distribution   | 1-04-02-040 | 15,985,806.87         |
|  | iv. <u>Provision of Medicines for all hospitals</u>  |             |                       |
|  | - Drugs and Medicines for Distribution   | 1-04-02-030 | 1,095,281.33          |
| e.   | <b>Provincial Governor's Office</b>  |             |                       |
|  | i. <u>Construction of Storage Server and Database Building at Prov'l Capitol, City of Mati</u>   |             |                       |
|  | - Other Structures   | 1-07-04-990 | 4,000,000.00          |
|  | ii. <u>Upgrade &amp; enhancement of revenue generation, financial &amp; resource w/ digital archiving and content management systems modernization project</u> |             |                       |
|  | - Computer Software  | 1-09-01-020 | 15,400,000.00         |
|  | - ICT Equipment  | 1-07-05-030 | 4,600,000.00          |
|  | iii. <u>Development of Provincial Database Program</u>   |             |                       |
|  | - Computer Software  | 1-09-01-020 | 15,000,000.00         |
| <b>Total Source Available for Appropriations</b> |  | <b>P</b>    | <b>767,247,450.09</b> |

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**SECTION 2.** There is hereby appropriated the total amount of **SEVEN HUNDRED SIXTY-SEVEN MILLION TWO HUNDRED FORTY-SEVEN THOUSAND FOUR HUNDRED FIFTY PESOS & 09/100 (P767,247,450.09)** to fund the various Priority Programs/Projects/Activities of the Provincial Government, to wit:

**2.0 CURRENT OPERATING EXPENDITURES**  
**2.1 General Fund**

|   |   |                       |  |             |   |                      |
|---|---|-----------------------|--|-------------|---|----------------------|
| <b>PROVINCIAL GOVERNOR'S OFFICE</b>                       |   | 1000-1-01-001-001-001 | Maintenance and Other Operating Expenses | 200         |   |                      |
|   |   |                       | General Services                         | 5-02-12-990 |   | 10,000,000.00        |
|   |   |                       | <b>sub total</b>                         |             | P | <b>10,000,000.00</b> |
| <b>Other Locally Funded PPAs</b>                          |   |                       |  |             |   |                      |
|   | <i>Advocacy on Peace and Order Program</i>  | 001-022-003           | Maintenance and Other Operating Expenses | 200         |   |                      |
|   |   |                       | Advertising Expenses                     | 5-02-99-010 |   | 560,000.00           |
|   |   |                       | Subsidies-Others                         | 5-02-14-990 |   | 740,000.00           |
|   |   |                       | <b>sub total</b>                         |             | P | <b>1,300,000.00</b>  |
| <i>Crisis Intervention Program</i>                        |   | 3000-1-01-001-029-019 | Maintenance and Other Operating Expenses | 200         |   |                      |
|   |   |                       | Donations                                | 5-02-99-080 |   | 5,000,000.00         |
|   |   |                       | <b>sub total</b>                         |             | P | <b>5,000,000.00</b>  |
| <i>Accelerated Social Intervention Program</i>            |   | 3000-1-01-001-029-020 | Maintenance and Other Operating Expenses | 200         |   |                      |
|   |   |                       | Donations                                | 5-02-99-080 |   | 2,545,468.71         |
|   |   |                       | <b>sub total</b>                         |             | P | <b>2,545,468.71</b>  |
| <i>Peace and Order Operations, Monitoring and</i>         |   | 1000-1-01-001-022-002 | Maintenance and Other Operating Expenses | 200         |   |                      |
|   |   |                       | Subsidies-Others                         | 5-02-14-990 |   | 2,000,000.00         |
|   |   |                       | <b>sub total</b>                         |             | P | <b>2,000,000.00</b>  |
| <i>Local/Provincial Road Maintenance &amp; Monitoring</i> |   | 1000-1-01-001-022-010 | Capital Outlay                           | 300         |   |                      |
|   | - Additional component of IMU RTK GNSS Receiver and   |                       | Technical and Scientific Equipment       | 1-07-05-140 |   | 1,935,000.00         |
|   |   |                       | <b>sub total</b>                         |             | P | <b>1,935,000.00</b>  |
| <b>Local Gov't Dev't Fund</b>                             |   |                       |  |             |   |                      |
|   | <i>- Lot Acquisition for the Establishment of Solar Power Plant at Brgy. Maputi, Banaybanay</i> | 3000-1-01-001-030-051 | Capital Outlay                           | 300         |   |                      |
|   |   |                       | Land                                     | 1-07-01-010 |   | 12,000,000.00        |
|   |   |                       | <b>sub total</b>                         |             | P | <b>12,000,000.00</b> |
| <b>PROVINCIAL EMPLOYMENT AND SERVICES OFFICE</b>          |   | 3000-1-01-001-024-185 | Personal Services                        | 100         |   |                      |
|   | One (1) Prov'l Gov't Ass't Dep't Head   |                       | Salaries                                 | 5-01-01-010 |   | 1,080,936.00         |
|   |   |                       | PERA                                     | 5-01-02-010 |   | 24,000.00            |
|   |   |                       | Representation Allowance                 | 5-01-02-020 |   | 90,000.00            |
|   |   |                       | Transportation Allowance                 | 5-01-02-030 |   | 90,000.00            |
|   |   |                       | Clothing Allowance                       | 5-01-02-040 |   | 6,000.00             |
|   |   |                       | Year-end Benefit                         | 5-01-02-140 |   | 90,078.00            |
|   |   |                       | Cash Gift                                | 5-01-02-150 |   | 5,000.00             |

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|   |  |                       | Mid-year Bonus                           | 5-01-02-990 | 90,078.00                |
|   |  |                       | Life & Retirement                        | 5-01-03-010 | 129,712.32               |
|   |  |                       | PAG-IBIG                                 | 5-01-03-020 | 1,200.00                 |
|   |  |                       | PHILHEALTH                               | 5-01-03-030 | 19,200.00                |
|   |  |                       | ECIP                                     | 5-01-03-040 | 1,200.00                 |
|   |  |                       | Other Personnel Benefits:                | 5-01-04-990 |                          |
|   |  |                       | - PEI                                    |             | 5,000.00                 |
|   |  |                       | - Monetization                           |             | 130,233.06               |
|   |  |                       | <b>subtotal</b>                          |             | <b>1,762,637.38</b>      |
| <b>SP-SUPPORT SERVICES OFFICE</b>   |  |                       |  |             |                          |
| <b>OFFICE</b>   |  | 1000-1-01-002-002-003 |  |             |                          |
| <i>SP Res. No. 17-416-04-2023</i>   |  |                       |  |             |                          |
|   |  |                       | Maintenance and Other Operating Expenses | 200         |                          |
|   |  |                       | Office Supplies                          | 5-02-03-010 | 100,000.00               |
|   |  |                       | Fuel, Oil and Lubricants                 | 5-02-03-090 | 80,000.00                |
|   |  |                       | OMOE                                     | 5-02-99-990 | 62,883.00                |
|   |  |                       | <b>subtotal</b>                          |             | <b>242,883.00</b>        |
|   |  |                       | Capital Outlay                           | 300         |                          |
|   |  |                       | Computer Software                        | 1-09-01-020 | 150,000.00               |
|   |  |                       | <b>subtotal</b>                          |             | <b>150,000.00</b>        |
|   |  |                       | <b>SP Support Services Office Total</b>  |             | <b>392,883.00</b>        |
| <b>PROVINCIAL PLANNING AND DEVT OFFICE</b>  |  |                       |  |             |                          |
| <b>Local Gov't Dev't Fund</b>   |  |                       |  |             |                          |
| <i>- Counterpart Fund for Special Funded Projects</i>                                       |  | 8000-1-01-010-001-001 |  |             |                          |
|   |  |                       | Capital Outlay                           | 300         |                          |
|   |  |                       | Road Networks                            | 1-07-03-010 | 25,000,000.00            |
|   |  |                       | <b>subtotal</b>                          |             | <b>25,000,000.00</b>     |
| <b>PROVINCIAL ENGINEER'S OFFICE</b>   |  |                       |  |             |                          |
| <b>Local Gov't Dev't Fund</b>   |  |                       |  |             |                          |
| <i>- Rehab. / Const. / Installation of Potable Water Supply in support to ELCAC Project</i> |  | 3000-1-01-001-030-008 |  |             |                          |
|   |  |                       | Capital Outlay                           | 300         |                          |
|   |  |                       | Water Supply Systems                     | 1-07-03-040 | 364,761.00               |
|   |  |                       | <b>subtotal</b>                          |             | <b>364,761.00</b>        |
|   |  |                       | Capital Outlay                           | 300         |                          |
|   |  |                       | Other Structures                         | 1-07-04-990 | 10,000,000.00            |
|   |  |                       | Other Structures                         | 1-07-04-990 | 7,000,000.00             |
|   |  |                       | Other Structures                         | 1-07-04-990 | 946,700.00               |
|   |  |                       | <b>subtotal</b>                          |             | <b>17,946,700.00</b>     |
| <b>Total General Fund</b>   |  |                       |  |             | <b>P P 80,247,450.09</b> |

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| <b>2.2 LOANS AND BORROWINGS</b>   |  |                       |  |             |                         |
|---|--|-----------------------|--|-------------|-------------------------|
| <b><u>PROVINCIAL GOVERNOR'S OFFICE</u></b>  |  | 1000-1-01-001-001-001 |  |             |                         |
| <b>Land Bank of the Philippines (LBP)</b>   |  |                       |  |             |                         |
| - Const. of Municipal Hall of Manay (completion)  |  | 1000-1-01-001-001-057 | Capital Outlay                           | 300         |                         |
|   |  |                       | Other Structures                         | 1-07-04-990 | 27,500,000.00           |
|   |  |                       | <b>subtotal</b>                          |             | <b>P 27,500,000.00</b>  |
| <b><u>SANGGUNIANG PANLALAWIGAN (SP)</u></b>   |  |                       |  |             |                         |
| <b>Development Bank of the Philippines (DBP)</b>  |  |                       |  |             |                         |
| - Rehab. of SP Building   |  | 1000-1-01-002-002-007 | Capital Outlay                           | 300         |                         |
|   |  |                       | Building                                 | 1-07-04-010 | 50,000,000.00           |
|   |  |                       | <b>subtotal</b>                          |             | <b>P 50,000,000.00</b>  |
| <b><u>PROVINCIAL PLANNING AND DEV'T OFFICE</u></b>  |  |                       |  |             |                         |
| <b>Land Bank of the Philippines (LBP)</b>   |  |                       |  |             |                         |
| - Establishment of Provincewide Community-based Monitoring System   |  | 1000-1-01-010-008-012 | Maintenance and Other Operating Expenses | 200         |                         |
|   |  |                       | OMOE                                     | 5-02-99-990 | 25,000,000.00           |
|   |  |                       | <b>subtotal</b>                          |             | <b>P 25,000,000.00</b>  |
| <b><u>PROVINCIAL ENGINEER'S OFFICE</u></b>  |  |                       |  |             |                         |
| <b>Land Bank of the Philippines (LBP)</b>   |  |                       |  |             |                         |
| - Const. / Rehab. / Impr ov't of Potable Water System in support to OPLAN PATUBIG                                       |  | 3000-1-01-001-030-050 | Capital Outlay                           | 300         |                         |
|   |  |                       | Water Supply Systems                     | 1-07-03-040 | 318,500,000.00          |
|   |  |                       | <b>subtotal</b>                          |             | <b>P 318,500,000.00</b> |
| <b>Development Bank of the Philippines (DBP)</b>  |  |                       |  |             |                         |
| - Const. / Rehab. / Impr ov't of Potable Water System in support to OPLAN PATUBIG at Purok Centro, Brgy. Carmen, Boston |  | 3000-1-01-001-030-050 | Capital Outlay                           | 300         |                         |
|   |  |                       | Water Supply Systems                     | 1-07-03-040 | 8,000,000.00            |
|   |  |                       | <b>subtotal</b>                          |             | <b>P 8,000,000.00</b>   |
| - Supply and Installation of Solar Street Lights in support to OPLAN PAILAW   |  | 3000-1-01-001-030-052 | Capital Outlay                           | 300         |                         |
|   |  |                       | Power Supply Systems                     | 1-07-03-050 | 150,000,000.00          |
|   |  |                       | <b>subtotal</b>                          |             | <b>P 150,000,000.00</b> |

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|  |  |                       |                                 |             |          |                         |
|--|--|-----------------------|---------------------------------|-------------|----------|-------------------------|
| - Acquisition of Dredging Machine  |  | 8000-1-01-008-006-260 | Capital Outlay                  | 300         |          |                         |
|  |  |                       | Other Machineries and Equipment | 1-07-05-990 |          | 35,000,000.00           |
|  |  |                       | <b>sub total</b>                |             | <b>P</b> | <b>35,000,000.00</b>    |
| <b>PROVINCIAL TOURISM OFFICE</b>   |  |                       |                                 |             |          |                         |
| <b>Development Bank of the Philippines (DBP)</b>                                     |  |                       |                                 |             |          |                         |
| - Const. of Mainit Hot Spring and Eco Park Development Project, Brgy. Mainit, Cateel |  | 8000-1-03-003-021-031 | Capital Outlay                  | 300         |          |                         |
|  |  |                       | Other Structures                | 1-07-04-990 |          | 20,000,000.00           |
| - Const. of Lambajon Waterfront Park, Brgy. Lambajon Baganga                         |  | 8000-1-03-003-021-032 | Capital Outlay                  | 300         |          |                         |
|  |  |                       | Other Structures                | 1-07-04-990 |          | 15,000,000.00           |
| - Const. of Lupon Waterfront Park, Brgy. Central, Lupon                              |  | 8000-1-03-003-021-033 | Capital Outlay                  | 300         |          |                         |
|  |  |                       | Other Structures                | 1-07-04-990 |          | 30,000,000.00           |
| - Const. of Boston Welcome Arch, Brgy. Cawayanan, Boston                             |  | 8000-1-03-003-021-034 | Capital Outlay                  | 300         |          |                         |
|  |  |                       | Other Structures                | 1-07-04-990 |          | 8,000,000.00            |
|  |  |                       | <b>sub total</b>                |             | <b>P</b> | <b>73,000,000.00</b>    |
| <b>TOTAL LOANS AND BORROWINGS</b>  |  |                       |                                 |             |          | <b>687,000,000.00</b>   |
| <b>TOTAL SUPPLEMENTAL APPROPRIATIONS</b>   |  |                       |                                 |             |          | <b>P 767,247,450.09</b> |

**WHEREFORE**, on motion of SP Member Marietta D. Palmera, unanimously seconded by all the Members present, it was

**RESOLVED**, as it is hereby resolved, **AUTHORIZING THE ENACTMENT OF GENERAL FUND SUPPLEMENTAL BUDGET NO. 1 CY 2023 OF THE GENERAL FUND OF THE PROVINCE OF DAVAO ORIENTAL INVOLVING THE TOTAL AMOUNT OF SEVEN HUNDRED SIXTY-SEVEN MILLION TWO HUNDRED FORTY-SEVEN THOUSAND FOUR HUNDRED FIFTY PESOS & 09/100 (P767,247,450.09);**

**RESOLVED, FINALLY**, That copies of this resolution be furnished: The Provincial Governor, Provincial Treasurer, Provincial Accountant, Provincial Budget Officer, Provincial Auditor, and Provincial Planning & Development Coordinator, all of Davao Oriental, for their information and guidance.

**CARRIED AND APPROVED.**

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**I hereby Certify to the Correctness  
of the foregoing Resolution.**

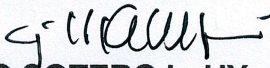
**MAXIMINO A. NAZARENO II**  
Secretary to the Sangguniang Panlalawigan

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**Attested and Certified  
to be duly Adopted:**

  
**NIÑO SOTERO L. UY, JR.**  
*Vice Governor and Presiding Officer*

**APPROVED:**

  
**CORAZON N. MALANYAON**  
*Governor*

Date approved  
and signed MAY 18 2023

