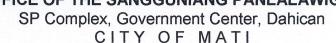


Republic of the Philippines Province of Davao Oriental OFFICE OF THE SANGGUNIANG PANLALAWIGAN





EXCERPTS FROM THE MINUTES OF THE 44TH REGULAR SESSION OF THE 17TH SANGGUNIANG PANLALAWIGAN OF DAVAO ORIENTAL HELD ON WEDNESDAY, MAY 3, 2023 AT THE CITY OF MATI, THIS PROVINCE.

PRESENT:

Hon. Niño Sotero L. Uy, Jr.

Vice Governor – Presiding Officer

Regular Members:

-		4		- 4		
1	10	*	-	0		
- 3	is	T	9			

Hon. Anna Cheryl N. Castro Hon. Art Benjie C. Bulaong Hon. Marietta D. Palmera Hon. Andy A. Monday

District II

Hon. Shella Marie S. Go Hon. Harold A. Montes Hon. Rotchie M. Ravelo Hon. Daud V. Linsag Hon. Stephen Paul L. Uy

Ex-Officio Members:

Hon. Joselito B. Villademosa

President, Philippine Councilors League

(PCL) - Davao Oriental Chapter

Hon. Rustan R. Castillones

President, Liga Ng Mga Barangay (LNB)

- Davao Oriental Chapter

Hon. Eleuterio C. Manaytay

Indigenous Peoples Mandatory

Representative (IPMR)

Hon. Ronald T. Lara, Jr.

Sangguniang Kabataan Provincial Federation President (SKPFP)

ABSENT:

Hon. Nelson R. Dayanghirang, Jr.

SP Member, District I

RESOLUTION NO. 17-434-05-2023

Author : Hon. Marietta D. Palmera Sponsor : Hon. Marietta D. Palmera

A RESOLUTION AUTHORIZING THE ENACTMENT OF GENERAL FUND SUPPLEMENTAL BUDGET NO. 1 CY 2023 OF THE GENERAL FUND OF THE PROVINCE OF DAVAO ORIENTAL INVOLVING THE TOTAL AMOUNT OF SEVEN HUNDRED SIXTY-SEVEN MILLION TWO HUNDRED FORTY-SEVEN THOUSAND FOUR HUNDRED FIFTY PESOS & 09/100 (P767,247,450.09).

WHEREAS, presented to the body for deliberation was the proposed General Fund Supplemental Budget No. 1 of the General Fund of the Province of Davao Oriental for Calendar Year 2023 in the amount of SEVEN HUNDRED SIXTY-SEVEN MILLION TWO HUNDRED FORTY-SEVEN THOUSAND FOUR HUNDRED FIFTY PESOS & 09/100 (P767,247,450.09) to be taken from the following sources:

comalanyaon

5 mauj

JW/

SECTION 1. SOURCES OF FUNDS:

Re	versio	on of	Appropriation for:	rola del reconstruire d		
A.	PRO	VINC	CIAL GOVERNOR'S OFFICE			
	a.	Actu	al Savings from PS Accounts (January 1 - March 31, 2023)	100	P	
		i.	Provincial Governor's Office- Regular			705,061.9
		ii.	Provincial Warden's Office			392,822.2
		iii.	Provincial Civil Security Unit			56,798.7
			subtotal PS Accounts		P	1,154,682.9
	b.	Othe	er Locally Funded PPAs			
			3 Current Appropriation	ayang da saya sa da da da sa sa sa da sa		
		i.	Local/Provincial Road Maintenance & Monitoring Pr	rogram		
			Capital Outlay	300		
			- Other Structures	1-07-04-990		1,935,000.0
		ii.	Advocacy on Peace and Order Program			eran erannaum anna ann ann ann ann ann ann ann ann a
			Capital Outlay	300		
			- Office Equipment	1-07-05-020		300,000.0
			Total Other Locally Funded PPAs	EG pet in pulsa protes set (a ret al indigence de la la reprofessión), representat del resette, sono o como con construir estado en 150 millores.	P	2,235,000.0
	orași de orași care care			anta di malan katan da malan da matan da da matan da mana da matan da da matan da da matan da matan da matan d Malan da matan matan da matan da matan		an appendient von de aus verste gabe von Ausbergebild von Ausbergebild in der einstallich der einstallich von Sechnichte verste von aus der deutschaft der der Ausbergebild von der von der der der ein der ein der eine ver
В.	PRO	VINC	CIAL INTERNAL AUDIT SERVICES OFFICE			anaanan ja kanta kilonin ja maka kanta ja para nipadi bahi bahi kanta ka ta mila mila kiloni ka kiloni ka
			al Savings from PS Accounts (January 1 - March 31, 2023)	100	P	703,462.0
C.	PRO	VL H	UMAN RESOURCE MGT AND DEVT OFFICE			
			al Savings from PS Accounts (January 1 - March 31, 2023)	100	P	452,189.4
D.	PRC	VINC	CIAL ADMINISTRATOR'S OFFICE			
			al Savings from PS Accounts (January 1 - March 31, 2023)	100	P	463,705.1
E .]	PRO		CIAL PLANNING AND DEVELOPMENT OFFICE	is for the difference of the policy of a source of the forther employed in the control of the policy of the policy of the control of the cont		a autoromotorosconoreas astronocconore tentronocen-cata
			al Savings from PS Accounts (January 1 - March 31, 2023)	100	P	945,529.4
F.	PRO		CIAL BUDGET OFFICE			
	a.		al Savings from PS Accounts (January 1 - March 31, 2023)	100	P	597,243.3
	b.	Loca	al Government Development Fund (LGDF)	and the state of t		
		i.	2023 Current Appropriation			
		~	Debt Service Loan Amortization	15. or Quietro is consistent and a consistent and a more more and a consistency of the co		
			- Interest Expenses	5-03-01-020-17		12,939,230.3
			- Loans Payables	2-01-02-040-08		42,372,230.6
		at Artista constituent	Total LGDF		P	55,311,461.0
G.	PRC	VINC	CIAL GENERAL SERVICES OFFICE			
			al Savings from PS Accounts (January 1 - March 31, 2023)	100	P	233,030.7
H.	PRC		CIAL ACCOUNTANT'S OFFICE			
			al Savings from PS Accounts (January 1 - March 31, 2023)	100	P	1,182,689.5
I. I	PRO	VINC	IAL TREASURER'S OFFICE			
		Actu	al Savings from PS Accounts (January 1 - March 31, 2023)	100	P	1,380,342.3
J. I	PRO	VINC	IAL ASSESSOR'S OFFICE			
		Actu	al Savings from PS Accounts (January 1 - March 31, 2023)	100	P	1,609,522.7

cymalanyaon

- suallin

1

K. PRC	VINCIAL LEGAL OFFICE			
L. PRO	Actual Savings from PS Accounts (January 1 - March 31, 2023) VINCIAL HEALTH OFFICE	100	P	425,693.34
	Actual Savings from PS Accounts (January 1 - March 31, 2023)	100	P	5,232,660.95
M. DA	VAO ORIENTAL PROVINCIAL HOSPITAL- LUPON			
	Actual Savings from PS Accounts (January 1 - March 31, 2023)	100	P	522,438.12
N. DAV	AO ORIENTAL PROVINCIAL HOSPITAL-MANAY	apanan kalanggang garaw menanangkan kenala dalah manaharak kemadakan 1994 (1994 - 1994 - 1995) dalam 1995 (19		
	Actual Savings from PS Accounts (January 1 - March 31, 2023)	100	P	231,519.87
O. DA	VAO ORIENTAL PROVINCIAL HOSPITAL-CATEEL			
	Actual Savings from PS Accounts (January 1 - March 31, 2023)	100	P	1,263,047.79
P. DAV	AO ORIENTAL PROVINCIAL HOSPITAL-GOVERNOR G	ENEROSO		
	Actual Savings from PS Accounts (January 1 - March 31, 2023)	100	P	740,667.00
Q. PRO	OVINCIAL SOCIAL WELFARE AND DEVELOPMENT (OFFICE		
	Actual Savings from PS Accounts (January 1 - March 31, 2023)	100	P	659,899.08
R. PRC	OVINCIAL POPULATION OFFICE			
	Actual Savings from PS Accounts (January 1 - March 31, 2023)	100	P	202,117.3
S. PRO	VINCIAL AGRICULTURIST'S OFFICE			
	Actual Savings from PS Accounts (January 1 - March 31, 2023)	100	P	938,799.78
T. PRC	VINCIAL VETERINARIAN'S OFFICE			
	Actual Savings from PS Accounts (January 1 - March 31, 2023)	100	P	410,438.64
U. PRO	OVINCIAL ENGINEER'S OFFICE			
a.	Actual Savings from PS Accounts (January 1 - March 31, 2023)	100		
	i. Provincial Engineer's Office- Administration	ateur schart opgevalende werde voerde werde een die gevonde die stellen Gebruik van vloevoorde werdstoorde de die voorde van de 2000-	P	193,932.7
	ii. Provincial Engineer's Office- Maintenance			670,033.4
	iii. Provincial Engineer's Office- Motorpool	opagrasia jugadosaja serana verenena a luvujo pinenenai kurtuallus esta 9.0 de 100 km atri seran 200 mainte.		448,525.9
	subtotal	je um naum vigi saama saamaa saamaa aa maa saamin je ahaa saamin na maa saamin saamin saamin saamin saamin saam	P	1,312,492.13
V. PRC	VINCIAL ENVIRONMENT AND NATURAL RESOUR	CES OFFICE		
	Actual Savings from PS Accounts (January 1 - March 31, 2023)	100	P	483,376.3
W. PR	OVINCIAL TOURISM OFFICE			
	Actual Savings from PS Accounts (January 1 - March 31, 2023)	100	P	1,162,557.90
X. SP-9	SUPPORT SERVICES OFFICE	overskumbilger i veztungs i miss yeki i Prozestanjanie betra venji meni mis serembesion vezi evez		
	Actual Savings from PS Accounts (January 1 - March 31, 2023)	100	P	392,883.00
	Resolution No. 17-416-04-2023			
		er (1 er ett fast) ett til kristiske klimet er ett fan ett fan ett fan ett fast ett fast ett fast ett fan ett e		
Realign	ment of appropriation from Loans and Borrowings	ommer kringssof from en på figer det klarensmåre storermål i Frenklik from 2004 met 2007 er 500 km i 100 formi		
Appro	priation Ordinance No. 16-19-05-2022	ursuud sur kas (kan skinderskin skinderskin groot op de seed suud se permenen et permijor ette med suud de kan ken ken ken de Kan seed suud seed seed suud seed seed seed		
A. La	nd Bank of the Philippines (LBP)	esportspiece (per processe en sociolo el Prope y però el percentrablem el 27/2001 en 1970 esportspiece (per 19		
a.	Provincial Agriculturist's Office	sakan kata da k		
	i. Banana Chips Village Enterprise	ga a palajaja med megamej i maja kali kali maja kali kali kali kali kali kali kali kal		
	- Agricultural and Marine Supplies for Distribution	1-04-02-050	P	7,000,000.0
	ii. Coconut Oil Processing	ig in graph and a pharmal base in the distributed and have $\frac{1}{2}$ and $\frac{1}{2}$ and $\frac{1}{2}$ in the 1		
	- Other Structures	1-07-04-990	P	10,000,000.0
	iii. Coconut Nursery Development	ngggara ang garanganan na na gigaganan and and garagan nag karapanangan na palabanan na naganan na naganan nag I	Treatment of the second	
	- Other Structures	1-07-04-990	P	5,000,000.0
	iv. Abaca Village Processing Enterprise	ander non efter personal senten general and and		
	- Agricultural and Marine Supplies for Distribution	1-04-02-050	Р	5,500,000.0
ъ.	Provincial Planning and Dev't Office	uega para un grundaga porques con er em a uega producento, more e vegativo conscionente emisere fue el Ca un fron	polaritation (Inc.)	a menutanan kanggu anakar ana menungkan (Parangak anakar anakar anakar ar kangga anakar anakar anakar anakar a
	Formulation of Provincial Masterplan	and primary on a superference and a superference of the superferen		
	- OMOE	5-02-99-990		25,000,000.0

comalangaon

g 11 allix

M

c.	Provincial Engineer's Office			
	i. Development of Bulk Water Supply		Turn tank to	
	- Water Supply System	1-07-03-040		300,000,000.0
	ii. Development of Barangay Potable Water System (Level III)		The second	
	- Water Supply System	1-07-03-040	n marketan sana	18,500,000.0
B. Dev	relopment Bank of the Philippines (DBP)	and a film of the section of the fill of the section of the sectio		en egypen gran en gran fakun staken fan de fan et fallen egypen, en skild der fan went de fan fan staket skild en en skild
a.	Provincial Engineer's Office	TERRET FAMILIER FREIER FASTE ET EN FERN VERTEN FAN FAR FREIER AUF VERTEN FAN FREIER FREI FREIER FREI FREIER F		en de la companya de
a.	i. Const. of fully operational water laboratory at DOPMC, Mati City		Harton Stranders	
o en en esta en el entre en en entre en	- Other Structures	1-07-04-990		10,000,000.0
	ii. Construction of Covered Court, Sitio Binatoan, Brgy. PM	1-07-04-330		
	Sobrecarey, Caraga		Series Stratistics	
	- Other Structures	1-07-04-990		1,000,000.0
	iii. Construction of Detached Isolation Ward/Unit at DOPH-			1,000,000.0
	Lupon		Special section	
	- Hospitals and Health Centers	1-07-04-030		5,500,000.0
	iv. Const. of Municipal Sports Stadium at Manay		-	Burgananya jaga pina na mangana Panangan na mangan na mangan na mangan na kanada na kanada na kanada na mangan Kanada na mangan na m Mangan na mangan na m
	- Other Structures	1-07-04-990		78,010,000.0
b .	Provincial Environment and Natural Resources Office	adoministra estativos amous estada loborida de estatue estatico estado en estatue en estatue en estatue en est	- Constitution	and the second s
	i. Solid Waste Management Project	et estrapalitz est del en entre entre trades est dévelopment de l'appendit de GAL est à seu	en e	0.000 mm/s/s/s/s/2002/s/2002/s/000-01/s/000-0/0000 (s/0000-01/00
	- Due from Local Government Units	1-03-03-030		70,000,000.0
Park the following that must make the park must be the park to the park the	ii. Davao Oriental Watershed Dev't & Rehabilitation Project			ent has the history of the history of a SEE SEE AND A SECOND CONTROL OF THE HISTORY OF THE SECOND CONTROL OF T
	- Other Structures	1-07-04-990		10,000,000.0
c.	Provincial Tourism Office	TOTOTOTOTOTOTOTOTOTOTOTOTOTOTOTOTOTOTO		
		an et et et andere de la companya d		
	i. Const. of additional facilities and amenities on Existing Provincial Ecological Tourism Sites		Action and a	
	- Other Structures	1-07-04-990	h	47,000,000.0
	ii. Rehab./Renovation of Existing Prov'l Ecological Tourism Sites			47,000,000.0
	- Other Structures	1-07-04-990	-	23,490,000.0
d.	Provincial Health Office	1-07-04-990	-	23,490,000.0
d.	i. Purchase of Mobile X-ray for ICU-DOPMC, Mati City	ggya waqiba aya waxiyan iyo iggara qoya agirani ay waxasiya harana amandan ya daliyi isa	1	
		1 07 05 110	1	4 000 000 0
	- Medical Equipment	1-07-05-110	1	4,000,000.0
	ii. Provision of Laboratory Supplies for all hospitals	a per esta perior de esta a serbiologica della servicia di Stonio Patterio della con della di Stonio	lal	
	- Medical, Dental and Laboratory Supplies for Distribution	1-04-02-040	.	10,918,911.8
	iii. Provision of Medical Supplies for all hospitals	and a reconstruction of the property of the pr	-	
	- Medical, Dental and Laboratory Supplies for Distribution	1-04-02-040		15,985,806.8
	iv. Provision of Medicines for all hospitals	en anna a sia periodo de como como en en esta en	11	
100 mm	- Drugs and Medicines for Distribution	1-04-02-030		1,095,281.3
e.	Provincial Governor's Office	englises. 1755/1855/1854/1754/1544/1754/154/164/164/164/164/165/185/185/164/164/164/164/164/164/164/164/164/1		
Service Commission of the Comm	i. Construction of Storage Server and Database Building at Prov'l Capitol, City of Mati		A CONTRACTOR OF THE CONTRACTOR	
	- Other Structures	1-07-04-990		4,000,000.0
	ii. Upgrade & enhancement of revenue generation, financial &			
	resource w/ digital archiving and content management systems modernization project		hadesk salah eta Avrila eta	
	- Computer Software	1-09-01-020	and the same of	15,400,000.0
	- ICT Equipment	1-07-05-030		4,600,000.0
	iii. Development of Provincial Database Program		e traffication	in an ann an an an an ann an an an an an
	- Computer Software	1-09-01-020		15,000,000.0
		a, a contambination demonstrativo and a constraint and a	na di	
	Total Source Available for Appropriations		P	767,247,450.0

cymalangaon

511 aux

111/

SECTION 2. There is hereby appropriated the total amount of SEVEN HUNDRED SIXTY-SEVEN MILLION TWO HUNDRED FORTY-SEVEN THOUSAND FOUR HUNDRED FIFTY PESOS & 09/100 (P767,247,450.09) to fund the various Priority Programs/Projects/Activities of the Provincial Government, to wit:

2.0 CURRENT OPERATING EXPENDITURES 2.1 General Fund

PROVINCIAL		1000-1-01-			1	
GOVERNOR'S OFFICE		001-001-	Maintenance and Other Operating Expenses	200	e spiritulina prispa privaj k manga	
	The state of the transfer of the state appearing accommodity and a management of the state of th	and the second section of the s	General Services	5-02-12-990		10,000,000.00
	en de la composition	all the strain of the strain and the	subtotal		P	10,000,000.00
Other Locally	and the second section of the section of the second section of the section of the second section of the section of th	dan periodi yang di selektron pengangan pengangan pengangan pengangan pengangan pengangan pengangan pengangan				20,000,000
Funded PPAs						
Advocacy on Peace	Pari da se la heliante en espera se espera de propinsión de la propinsión de la propinsión en espera de la pro	001-022-	Maintenance and Other	to the threshold on the color of the color o		
and Order Program		003	Operating Expenses	200		
	DAL SANDERS STATE CONTRACTOR AND	er en	Advertising Expenses	5-02-99-010		560,000.00
	 P. C. and C. C. and C. C. and C	Professionical Professionical subjects of an April Program and representations to	Subsidies-Others	5-02-14-990		740,000.00
	79 - Principal March 16 C. Order of Control	THE RESERVE THE CONTRACTION WAS AS THE STREET OF CONTRACT ON	subtotal		P	1,300,000.00
Crisis Intervention Program		3000-1-01- 001-029- 019	Maintenance and Other Operating Expenses	200	to the second state of the second state of the second seco	
			Donations	5-02-99-080	The state of	5,000,000.00
	The Control of Control		subtotal	the contraction of the security of production of the security	P	5,000,000.00
Accelerated Social Intervention Program	ng chair ann an t-aire ann ann ann ann ann ann ann ann ann an	3000-1-01- 001-029- 020	Maintenance and Other Operating Expenses	200	Color Man Letter Man Color	
	Conference (1994) Compliant (1994) is a last Committee of Committee in	Marie Browth (1965) American Contraction (1965) (1965) (1966)	Donations	5-02-99-080	antonio martino di Sono	2,545,468.71
and an order to the property of the contract o	Due for the state the state of	elegistet et 1724 i kulturus Zattoki alvatti etkinni kulturoti kontrologiste etkinti	subtotal	and other provide to commerce per provide and a confidence which is a confidence of the confidence of	P	2,545,468.71
Peace and Order Operations, Monitoring and		1000-1-01- 001-022- 002	Maintenance and Other Operating Expenses	200	A CONTRACTOR OF THE PROPERTY O	
monne ana	the first the control of the control	en generale nell de delle Miller de Districte de servición de servición de l'estre de des vertilates en 1955	Subsidies-Others	5-02-14-990	ownerson with	2,000,000.00
erte e reservicio de la constituir e e e e e esta de proto de producer que en escarrio produce e esta trabació	a California (Carta Carta de Carta de Carta de Carta de Carta dos proposos capares proposos cidas proposos cal	an en anti-almente en	subtotal	02 11 770	P	2,000,000.00
Local/Provincial Road Maintenance		1000-1-01- 001-022-		and development of the control dissociation in a section of the control of the co		2,000,000,00
& Monitoring	- Additional component of IMU RTK GNSS Receiver and	010	Capital Outlay Technical and Scientific Equipment subtotal	300	P	1,935,000.00 1,935,000.00
Local Gov't Dev't 1	Fund	and the second section of the material contractions of the section of the second section of the section of t		and the section of the section and section as the section and	-	
- Lot Acquisition for the Establishment of Solar Power Plant at		3000-1-01- 001-030- 051	Capital Outlay	300	The second secon	
Brgy. Maputi,	and the second s		Land	1-07-01-010		12,000,000.00
Banaybanay		a di Salamento e Colorer del las del massado poderdo, libro descuellos franc	subtotal	e participal company in the Community of the Community of the Community of States of States of the Community of States of the Community of States of Stat	P	12,000,000.00
PROVINCIAL				undere a Computation de Andrée de la computation de les des activités de la computation della computation de la computation de la computation della computation della computat		
EMPLOYMENT A	AND	3000-1-01- 001-024-				
	SERVICES OFFICE		Personal Services	100	- Janeary	
	One (1) Prov'I	A Palakana ang Kanglay Panana ang Kanglay ang Lapitang		er in North (Color Security and Color Security), (Color Security S		
	Gov't Ass't Dep't Head		Salaries	5-01-01-010		1,080,936.00
	J. ICAU		PERA	5-01-01-010		24,000.00
	and the state of t	enta en l'ambien et est est mestados aux mineratoristica est	Representation Allowance	5-01-02-010		90,000.00
			Transportation Allowance	5-01-02-020	Les notations	90,000.00
	and annually represented the second s	a distancia de la companio de la co	Clothing Allowance	5-01-02-040		6,000.00
	the Control of Control		Year-end Benefit	5-01-02-040		90,078.00
	The state of the second control of the state		Cash Gift	5-01-02-150	- f	5,000.00

cymalangaen

Suaur



Completion/Improv't of Multi-purpose Bldg at Sainz, Mati City - Lucatan Activity Center Rehab. of MPB, Capitol Hills, City of Mati	3000-1-01- 001-024-186 3000-1-01- 001-024-187 3000-1-01- 001-024-188	Other Structures Other Structures Other Structures subtotal Total General Fund	1-07-04-990 1-07-04-990 1-07-04-990	P	7,000,000.00 7,000,000.00 946,700.00 17,946,700.00
Multi-purpose Bldg at Sainz, Mati City - Lucatan Activity Center Rehab. of MPB, Capitol Hills, City of	3000-1-01- 001-024-187	Other Structures Other Structures	1-07-04-990		7,000,000.00 946,700.00
Multi-purpose Bldg at Sainz, Mati City - Lucatan Activity Center Rehab. of MPB, Capitol Hills, City of	3000-1-01- 001-024-187	Other Structures			
Multi-purpose Bldg at Sainz, Mati City - Lucatan Activity Center	001-024-186 3000-1-01-				
Multi-purpose Bldg at Sainz, Mati City - Lucatan Activity	001-024-186	Other Structures	1-07-04-990		10,000,000.00
Multi-purpose Bldg at		Other Structures	1-07-04-990	3.	10,000,000.00
		Other Structures	1-07-04-990	1	10,000,000.00
				-	10 000 000 00
		Capital Outlay	300	r	364,761.00
Purok 4 ,Brgy. San Vicente, Banaybanay		Water Supply Systems	1-07-03-040	D	364,761.00
	001-030-008	Capital Outlay	300		
lation of n support	3000-1-01-				
und lation of					
CE					
		Road Networks subtotal	1-07-03-010	P	25,000,000.00 25,000,000.00
	010 001-001				AF 000 000 00
	8000-1-01- 010-001-001	Capital Outlay	300		
und					
NNING AND DEV'T					
			Total	P P	150,000.00 392,883.00
System		Computer Software	1-09-01-020	D	150,000.00
Legislative Tracking		Capital Outlay	300		
				P	242,883.00
			5-02-99-990	D	62,883.00
		Fuel, Oil and Lubricants	5-02-03-090		80,000.00
					100,000.00
		Maintenance and Other	200		
23	1000-1-01- 002-002-003				
VICES		1			
		subtotal			1,762,637.38
		- Monetization			130,233.06
		- PEI			5,000.00
		Other Personnel Benefits:	5-01-03-040		1,200.00
					19,200.00 1,200.00
		PAG-IBIG	5-01-03-020		1,200.00
		Life & Retirement	5-01-03-010		129,712.32
	Legislative Tracking System NNING AND DEV'T FICE Ind Lation of In support Purok 4 ,Brgy. San Vicente, Banaybanay	Legislative Tracking System NNING AND DEVT FICE Ind Ration of Insupport Purok 4 ,Brgy. San Vicente, Banaybanay	PAG-IBIG PHILHEALTH ECIP Other Personnel Benefits: - PEI - Monetization subtotal Maintenance and Other Operating Expenses Office Supplies Fuel, Oil and Lubricants OMOE subtotal Capital Outlay Computer Software subtotal SP Support Services Office NNING AND DEVT FICE Ind 8000-1-01- 010-001-001 Capital Outlay Road Networks subtotal CE Ind Maintenance and Other Operating Expenses Office Supplies Fuel, Oil and Lubricants OMOE subtotal Capital Outlay Capital Outlay Capital Outlay Road Networks subtotal CE Ind Maintenance and Other Operating Expenses Office Supplies Fuel, Oil and Lubricants OMOE subtotal Capital Outlay Capital Outlay Road Networks subtotal Capital Outlay Water Supply Systems subtotal Capital Outlay	Life & Retirement PAG-IBIG PAG-BIG PHILHEALTH ECIP Other Personnel Benefits: - PEI - Monetization subtotal PICES 1000-1-01- 002-002-003 Maintenance and Other Operating Expenses Office Supplies Fuel, Oil and Lubricants OMOE subtotal Capital Outlay SP Support Services Office Total NNING AND DEVT FICE Ind 8000-1-01- 010-001-001 Capital Outlay SP Support Services Office Total CEE Ind CEE Ind CEE Ind CEE Ind Capital Outlay Southotal Capital Outlay SP Support Services Office Total Capital Outlay Southotal CEE Ind CEE Ind CEE Ind Capital Outlay Southotal Capital Outlay Southotal	Life & Retirement

cymalanyaon

Sualur

14/

		A TENNES THE CONTRACT OF THE C		CONTRACTOR OF THE CONTRACTOR O		
PROVINCIAL GOVERNOR'S OFFICE	1000-1-01- 001-001- 001				acjabica kapanasada arastu ya	
Land Bank of the Philippines (LBP)	manisma wanna waka kata nakatama kata kata kata kata kata kata ka	ela sidenti sociale esti sociale di compresso escondi mest	The second constitution of the second constituti			
- Const. of Municipal Hall of Manay (completion)	1000-1-01- 001-001- 057	Capital Ou	ıtlay	300		
	TANKIN KITETTI MAAAAA AANYO MOO TAKKA AANYO MOO TAKKA AANOO AAN	Other Stru	ctures	1-07-04-990		27,500,000.00
		subtotal			P	27,500,000.00
SANGGUNIANG PANLALAWIGAN (SP)				allerand Regions (a.g. politicity) (1802) (1803) (1804) (1804) (1804) (1804) (1804) (1804) (1804) (1804) (1804	A	
Development Bank of the Philippines (DBP)	and the state of t				
- Rehab. of SP Building	1000-1-01- 002-002- 007	Carried Or	in Prince per a Maria and Aria Aria Aria Aria Aria Aria Aria Aria	200		
- Kenuo. Of SF Buttuing		Capital Ou	шау	300		50 000 000 00
		Building subtotal		1-07-04-010	P	50,000,000.00 50,000,000.0 0
	al demonstrate in the sign and the sign and the sign and the sign and the sign are the sign and	SUDTOTAL			P	30,000,000.00
PROVINCIAL PLANNING AND DEV'T OFFICE						
Land Bank of the Philippines (LBP)	the contract of the contract o					
- Establishment of	de antico mensione de la companya d	the principle they are printed to the transport of the contract of the contrac		terificial de la contractión d		
Provincewide	1000-1-01-					
Community-based	010-008-	Maintenar	nce and Other		-	
Monitoring System	012	Operating	Expenses	200		
		OMOE		5-02-99-990		25,000,000.00
	er Fallen Berken von Berkell in der der Auswell der Zahrei, der	subtotal		engarin tersebindi serepi kantan Yandawa, sebaani katigarinda, sebaani katigarinda, sebaani sebaani sebaani se Natah sebaani	P	25,000,000.00
	an ta antisti ting an tagan ka ta da ta ang pantabahan ta tagan sa an sa ang ang ang ang ang ang ang ang ang a	the second to				
PROVINCIAL ENGINEER'S OFFICE					A. Comments	
Land Bank of the Philippines (LBP)						
-	er de de la composition della	e e primar ha distributor se estado de estado e en	a de ser que seu esta septembro destación en la cida en la companya de consequencia de la companya de la compa	ann ha a' mhair aidh a Lagairt An an ann an tar an An an t-ann an tar an tar an tar an tar an tar an tar an ta	~~~	
Const./Rehab./Impr ov't of Potable Water System in support to OPLAN PA TUBIG	3000-1-01- 001-030- 050	Capital Ou		300		
	adautinin kananda finan undan ruman para sanda sanda sanda finan	and appropriate to the property of the second of the secon	ply Systems	1-07-03-040	a Condition Control	318,500,000.00
		subtotal			P	318,500,000.00
Development Bank of the Philippines (DBP)			t til en skriver fra skriver i stråde skrivet i skrivet e skrivet e skrivet sk		
	likelikatuan hiking kabupat personal na amalahar alahar arusa pagamajan gengalapan arusa na	all ethirteinmenhörin vivitella alla neu (1900) valoriteinm		enter de ministrativa de la companya	Commence of the Commence of th	
- Const./Rehab./Impr					A Committee (1985) A Committee (
ov't of Potable Water					A STATE OF THE PARTY OF THE PAR	
System in support to						
OPLAN PATUBIG	3000-1-01-			100		
at Purok Centro, Brgy.Carmen, Boston	001-030- 050	Capital Ou	ıtlav	300	1000	
	a the make a make at the last of the party is belonged as a second process of the contract of	The second distance of the property of the second s	ply Systems	1-07-03-040	601 agraemada	8,000,000.00
	ann ar amhair na tha aire an airle à rean ar deileach ann an deach ar ann an 1912, aire an an an 2013,	subtotal	Pry Systellis	a mention recommendation of the contract of th	P	8,000,000.00
- Supply and		Commission (Conference of the State of the State of the Conference				, , , , , , , , , , , , , , , , , , , ,
Installation of Solar Street Lights in	3000-1-01-				estrett etter och tit samb et etter for tor	
support to OPLAN PAILAW	001-030- 052	Capital Ou	ıtlav	300	WEGG TO COLUMN	
		the state of the s	morphistical military may be required to the control of the contro			
		Power Sup	mlar Creatanna	1-07-03-050		150,000,000.00

cymalanyaon

juawi

11/

		Other Structures	1-07-04-990	- Constitution	8,000,000.00
Boston	034	Capital Outlay	300		
- Const. of Boston Welcome Arch, Brgy. Cawayanan,	8000-1-03- 003-021-			Exclusive shows a state of place.	
		Other Structures	1-07-04-990		30,000,000.00
- Const. of Lupon Waterfront Park, Brgy. Central, Lupon	8000-1-03- 003-021- 033	Capital Outlay	300		
		Other Structures	1-07-04-990		15,000,000.00
- Const. of Lambajon Waterfront Park, Brgy. Lambajon Baganga	8000-1-03- 003-021- 032	Capital Outlay 300			
		Other Structures	1-07-04-990		20,000,000.00
- Const. of Mainit Hot Spring and Eco Park Development Project, Brgy. Mainit, Cateel	8000-1-03- 003-021- 031	Capital Outlay	300		
Development Bank of the Philipp	ines (DBP)				
PROVINCIAL TOURISM OFFICE	international and a sign of the control of the cont		in de California de California de La California de La California de Cali		g day, wat to the degree of the special and an active to the second seco
		subtotal		P	35,000,000.00
		Equipment	1-07-05-990		35,000,000.00
- Acquisition of Dredging Machine	8000-1-01- 008-006- 260	Capital Outlay Other Machineries and	300	A COMPANY OF THE PROPERTY OF T	

WHEREFORE, on motion of SP Member Marietta D. Palmera, unanimously seconded by all the Members present, it was

RESOLVED, as it is hereby resolved, AUTHORIZING THE ENACTMENT OF GENERAL FUND SUPPLEMENTAL BUDGET NO. 1 CY 2023 OF THE GENERAL FUND OF THE PROVINCE OF DAVAO ORIENTAL INVOLVING THE TOTAL AMOUNT OF SEVEN HUNDRED SIXTY-SEVEN MILLION TWO HUNDRED FORTY-SEVEN THOUSAND FOUR HUNDRED FIFTY PESOS & 09/100 (P767,247,450.09);

RESOLVED, FINALLY, That copies of this resolution be furnished: The Provincial Governor, Provincial Treasurer, Provincial Accountant, Provincial Budget Officer, Provincial Auditor, and Provincial Planning & Development Coordinator, all of Davao Oriental, for their information and guidance.

CARRIED AND APPROVED.

I hereby Certify to the Correctness of the foregoing/Resolution.

MAXIMINO A. NAZARENO II
Secretary to the Sangguniang Panlalawigan

enmalangaon

311 Celli

Resolution No. 17-434-05-2023 44th Regular Session, Page 9

Attested and Certified to be duly Adopted:

NIÑO SOTERO L. UY, JR.
Vice Governor and Presiding Officer

APPROVED:

Cornalanyaon
CORAZON N. MALANYAON
Governor

Date approved and signed MAY 1 8 2023

1/1/