



Republic of the Philippines
Province of Davao Oriental
OFFICE OF THE SANGGUNIANG PANLALAWIGAN
SP Complex, Government Center, Dahican
CITY OF MATI



EXCERPTS FROM THE MINUTES OF THE 44TH REGULAR SESSION OF THE 17TH SANGGUNIANG PANLALAWIGAN OF DAVAO ORIENTAL HELD ON WEDNESDAY, MAY 3, 2023 AT THE CITY OF MATI, THIS PROVINCE.

PRESENT:

Hon. Niño Sotero L. Uy, Jr. Vice Governor – Presiding Officer

Regular Members:

District I

Hon. Anna Cheryl N. Castro
Hon. Art Benjie C. Bulaong
Hon. Marietta D. Palmera
Hon. Andy A. Monday

District II

Hon. Shella Marie S. Go
Hon. Harold A. Montes
Hon. Rotchie M. Ravelo
Hon. Daud V. Linsag
Hon. Stephen Paul L. Uy

Ex-Officio Members:

Hon. Joselito B. Villademoso	President, Philippine Councilors League (PCL) - Davao Oriental Chapter
Hon. Rustan R. Castellones	President, Liga Ng Mga Barangay (LNB) - Davao Oriental Chapter
Hon. Eleuterio C. Manaytay	Indigenous Peoples Mandatory Representative (IPMR)
Hon. Ronald T. Lara, Jr.	Sangguniang Kabataan Provincial Federation President (SKPFP)

ABSENT:

Hon. Nelson R. Dayanghirang, Jr. SP Member, District I

APPROPRIATION ORDINANCE NO. 17-06-05-2023

Author : Hon. Marietta D. Palmera
Sponsor : Hon. Marietta D. Palmera

AN ORDINANCE APPROPRIATING THE TOTAL AMOUNT OF SEVEN HUNDRED SIXTY-SEVEN MILLION TWO HUNDRED FORTY-SEVEN THOUSAND FOUR HUNDRED FIFTY PESOS & 09/100 (P767,247,450.09), AS EMBODIED IN THE SUPPLEMENTAL BUDGET NO. 1 OF THE PROVINCE OF DAVAO ORIENTAL FOR FISCAL YEAR 2023 TO FUND VARIOUS PRIORITY PROGRAMS/ PROJECTS/ACTIVITIES OF THE PROVINCIAL GOVERNMENT.

After a careful and thorough deliberation, on motion of SP Member Marietta D. Palmera, unanimously seconded by all the Members present, it was

Be it ordained by the 17th Sangguniang Panlalawaigan of Davao Oriental, by virtue of the powers vested in it by law, in session assembled, that:

anmalanyaon

S. R. R. R.

M

SECTION 1. APPROPRIATIONS - There is hereby appropriations presented to the Body for deliberation was the proposed General Fund Supplemental Budget No. 1 of the General Fund of the Province of Davao Oriental for Calendar Year 2023 in the amount of **SEVEN HUNDRED SIXTY-SEVEN MILLION TWO HUNDRED FORTY-SEVEN THOUSAND FOUR HUNDRED FIFTY PESOS & 09/100 (P767,247,450.09)** to be taken from the following sources:

1.0 SOURCES OF FUNDS			
1.1 Reversion of Appropriation for:			
A. PROVINCIAL GOVERNOR'S OFFICE			
a. <i>Actual Savings from PS Accounts (January 1 - March 31, 2023)</i>	100	P	
i. Provincial Governor's Office- Regular			705,061.98
ii. Provincial Warden's Office			392,822.22
iii. Provincial Civil Security Unit			56,798.76
subtotal PS Accounts		P	1,154,682.96
b. <i>Other Locally Funded PPAs</i>			
2023 Current Appropriation			
i. Local/Provincial Road Maintenance & Monitoring Program			
Capital Outlay	300		
- Other Structures	1-07-04-990		1,935,000.00
ii. Advocacy on Peace and Order Program			
Capital Outlay	300		
- Office Equipment	1-07-05-020		300,000.00
Total Other Locally Funded PPAs		P	2,235,000.00
B. PROVINCIAL INTERNAL AUDIT SERVICES OFFICE			
<i>Actual Savings from PS Accounts (January 1 - March 31, 2023)</i>	100	P	703,462.02
C. PROVL HUMAN RESOURCE MGT AND DEVT OFFICE			
<i>Actual Savings from PS Accounts (January 1 - March 31, 2023)</i>	100	P	452,189.40
D. PROVINCIAL ADMINISTRATOR'S OFFICE			
<i>Actual Savings from PS Accounts (January 1 - March 31, 2023)</i>	100	P	463,705.14
E. PROVINCIAL PLANNING AND DEVELOPMENT OFFICE			
<i>Actual Savings from PS Accounts (January 1 - March 31, 2023)</i>	100	P	945,529.44
F. PROVINCIAL BUDGET OFFICE			
a. <i>Actual Savings from PS Accounts (January 1 - March 31, 2023)</i>	100	P	597,243.36
b. <i>Local Government Development Fund (LGDF)</i>			
i. 2023 Current Appropriation			
~ Debt Service Loan Amortization			
- Interest Expenses	5-03-01-020-17		12,939,230.31
- Loans Payables	2-01-02-040-08		42,372,230.69
Total LGDF		P	55,311,461.00
G. PROVINCIAL GENERAL SERVICES OFFICE			
<i>Actual Savings from PS Accounts (January 1 - March 31, 2023)</i>	100	P	233,030.76
H. PROVINCIAL ACCOUNTANT'S OFFICE			
<i>Actual Savings from PS Accounts (January 1 - March 31, 2023)</i>	100	P	1,182,689.50
I. PROVINCIAL TREASURER'S OFFICE			
<i>Actual Savings from PS Accounts (January 1 - March 31, 2023)</i>	100	P	1,380,342.30
J. PROVINCIAL ASSESSOR'S OFFICE			
<i>Actual Savings from PS Accounts (January 1 - March 31, 2023)</i>	100	P	1,609,522.74

aymalangaon

J. Alar

M

K. PROVINCIAL LEGAL OFFICE				
	<i>Actual Savings from PS Accounts (January 1 - March 31, 2023)</i>	100	P	425,693.34
L. PROVINCIAL HEALTH OFFICE				
	<i>Actual Savings from PS Accounts (January 1 - March 31, 2023)</i>	100	P	5,232,660.95
M. DAVAO ORIENTAL PROVINCIAL HOSPITAL- LUPON				
	<i>Actual Savings from PS Accounts (January 1 - March 31, 2023)</i>	100	P	522,438.12
N. DAVAO ORIENTAL PROVINCIAL HOSPITAL-MANAY				
	<i>Actual Savings from PS Accounts (January 1 - March 31, 2023)</i>	100	P	231,519.87
O. DAVAO ORIENTAL PROVINCIAL HOSPITAL-CATEEL				
	<i>Actual Savings from PS Accounts (January 1 - March 31, 2023)</i>	100	P	1,263,047.79
P. DAVAO ORIENTAL PROVINCIAL HOSPITAL-GOVERNOR GENEROSO				
	<i>Actual Savings from PS Accounts (January 1 - March 31, 2023)</i>	100	P	740,667.06
Q. PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICE				
	<i>Actual Savings from PS Accounts (January 1 - March 31, 2023)</i>	100	P	659,899.08
R. PROVINCIAL POPULATION OFFICE				
	<i>Actual Savings from PS Accounts (January 1 - March 31, 2023)</i>	100	P	202,117.38
S. PROVINCIAL AGRICULTURIST'S OFFICE				
	<i>Actual Savings from PS Accounts (January 1 - March 31, 2023)</i>	100	P	938,799.78
T. PROVINCIAL VETERINARIAN'S OFFICE				
	<i>Actual Savings from PS Accounts (January 1 - March 31, 2023)</i>	100	P	410,438.64
U. PROVINCIAL ENGINEER'S OFFICE				
a.	<i>Actual Savings from PS Accounts (January 1 - March 31, 2023)</i>	100		
i.	Provincial Engineer's Office- Administration		P	193,932.72
ii.	Provincial Engineer's Office- Maintenance			670,033.48
iii.	Provincial Engineer's Office- Motorpool			448,525.98
	subtotal		P	1,312,492.18
V. PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE				
	<i>Actual Savings from PS Accounts (January 1 - March 31, 2023)</i>	100	P	483,376.38
W. PROVINCIAL TOURISM OFFICE				
	<i>Actual Savings from PS Accounts (January 1 - March 31, 2023)</i>	100	P	1,162,557.90
X. SP-SUPPORT SERVICES OFFICE				
	<i>Actual Savings from PS Accounts (January 1 - March 31, 2023)</i>	100	P	392,883.00
	<i>Resolution No. 17-416-04-2023</i>			
1.2 Realignment of appropriation from Loans and Borrowings				
Appropriation Ordinance No. 16-19-05-2022				
A. Land Bank of the Philippines (LBP)				
a.	Provincial Agriculturist's Office			
i.	<u>Banana Chips Village Enterprise</u>			
	- Agricultural and Marine Supplies for Distribution	1-04-02-050	P	7,000,000.00
ii.	<u>Coconut Oil Processing</u>			
	- Other Structures	1-07-04-990	P	10,000,000.00
iii.	<u>Coconut Nursery Development</u>			
	- Other Structures	1-07-04-990	P	5,000,000.00
iv.	<u>Abaca Village Processing Enterprise</u>			
	- Agricultural and Marine Supplies for Distribution	1-04-02-050	P	5,500,000.00
b.	Provincial Planning and Dev't Office			
	<u>Formulation of Provincial Masterplan</u>			
	- OMOE	5-02-99-990		25,000,000.00

crystalanysaon

juarait

M

c.	Provincial Engineer's Office		
	i. <u>Development of Bulk Water Supply</u>		
	- Water Supply System	1-07-03-040	300,000,000.00
	ii. <u>Development of Barangay Potable Water System (Level III)</u>		
	- Water Supply System	1-07-03-040	18,500,000.00
B.	Development Bank of the Philippines (DBP)		
a.	Provincial Engineer's Office		
	i. <u>Const. of fully operational water laboratory at DOPMC, Mati City</u>		
	- Other Structures	1-07-04-990	10,000,000.00
	ii. <u>Construction of Covered Court, Sitio Binatoan, Brgy. PM Sobrecarey, Caraga</u>		
	- Other Structures	1-07-04-990	1,000,000.00
	iii. <u>Construction of Detached Isolation Ward/Unit at DOPH-Lupon</u>		
	- Hospitals and Health Centers	1-07-04-030	5,500,000.00
	iv. <u>Const. of Municipal Sports Stadium at Manay</u>		
	- Other Structures	1-07-04-990	78,010,000.00
b.	Provincial Environment and Natural Resources Office		
	i. <u>Solid Waste Management Project</u>		
	- Due from Local Government Units	1-03-03-030	70,000,000.00
	ii. <u>Davao Oriental Watershed Dev't & Rehabilitation Project</u>		
	- Other Structures	1-07-04-990	10,000,000.00
c.	Provincial Tourism Office		
	i. <u>Const. of additional facilities and amenities on Existing Provincial Ecological Tourism Sites</u>		
	- Other Structures	1-07-04-990	47,000,000.00
	ii. <u>Rehab./Renovation of Existing Prov'l Ecological Tourism Sites</u>		
	- Other Structures	1-07-04-990	23,490,000.00
d.	Provincial Health Office		
	i. <u>Purchase of Mobile X-ray for ICU-DOPMC, Mati City</u>		
	- Medical Equipment	1-07-05-110	4,000,000.00
	ii. <u>Provision of Laboratory Supplies for all hospitals</u>		
	- Medical, Dental and Laboratory Supplies for Distribution	1-04-02-040	10,918,911.80
	iii. <u>Provision of Medical Supplies for all hospitals</u>		
	- Medical, Dental and Laboratory Supplies for Distribution	1-04-02-040	15,985,806.87
	iv. <u>Provision of Medicines for all hospitals</u>		
	- Drugs and Medicines for Distribution	1-04-02-030	1,095,281.33
e.	Provincial Governor's Office		
	i. <u>Construction of Storage Server and Database Building at Prov'l Capitol, City of Mati</u>		
	- Other Structures	1-07-04-990	4,000,000.00
	ii. <u>Upgrade & enhancement of revenue generation, financial & resource w/ digital archiving and content management systems modernization project</u>		
	- Computer Software	1-09-01-020	15,400,000.00
	- ICT Equipment	1-07-05-030	4,600,000.00
	iii. <u>Development of Provincial Database Program</u>		
	- Computer Software	1-09-01-020	15,000,000.00
Total Source Available for Appropriations		P	767,247,450.09

ernaldan

gila

M

SECTION 2. There is hereby appropriated the total amount of **SEVEN HUNDRED SIXTY-SEVEN MILLION TWO HUNDRED FORTY-SEVEN THOUSAND FOUR HUNDRED FIFTY PESOS & 09/100 (P 767,247,450.09)** to fund the various Priority Programs/Projects/Activities of the Provincial Government.

2.0 CURRENT OPERATING EXPENDITURES

2.1 General Fund

PROVINCIAL GOVERNOR'S OFFICE		1000-1-01-001-001-001	Maintenance and Other Operating Expenses	200		
			General Services	5-02-12-990		10,000,000.00
			sub total		P	10,000,000.00
Other Locally Funded PPAs						
<i>Advocacy on Peace and Order Program</i>		001-022-003	Maintenance and Other Operating Expenses	200		
			Advertising Expenses	5-02-99-010		560,000.00
			Subsidies-Others	5-02-14-990		740,000.00
			sub total		P	1,300,000.00
<i>Crisis Intervention Program</i>		3000-1-01-001-029-019	Maintenance and Other Operating Expenses	200		
			Donations	5-02-99-080		5,000,000.00
			sub total		P	5,000,000.00
<i>Accelerated Social Intervention Program</i>		3000-1-01-001-029-020	Maintenance and Other Operating Expenses	200		
			Donations	5-02-99-080		2,545,468.71
			sub total		P	2,545,468.71
<i>Peace and Order Operations, Monitoring and</i>		1000-1-01-001-022-002	Maintenance and Other Operating Expenses	200		
			Subsidies-Others	5-02-14-990		2,000,000.00
			sub total		P	2,000,000.00
<i>Local/ Provincial Road Maintenance & Monitoring</i>		1000-1-01-001-022-010	Capital Outlay	300		
	- Additional component of IMU RTK GNSS Receiver and		Technical and Scientific Equipment	1-07-05-140		1,935,000.00
			sub total		P	1,935,000.00
Local Gov't Dev't Fund						
<i>- Lot Acquisition for the Establishment of Solar Power Plant at Brgy. Maputi, Banaybanay</i>		3000-1-01-001-030-051	Capital Outlay	300		
			Land	1-07-01-010		12,000,000.00
			sub total		P	12,000,000.00
PROVINCIAL EMPLOYMENT AND SERVICES OFFICE		3000-1-01-001-024-185	Personal Services	100		
	One (1) Prov'l Gov't Ass't Dep't Head		Salaries	5-01-01-010		1,080,936.00
			PERA	5-01-02-010		24,000.00
			Representation Allowance	5-01-02-020		90,000.00
			Transportation Allowance	5-01-02-030		90,000.00
			Clothing Allowance	5-01-02-040		6,000.00
			Year-end Benefit	5-01-02-140		90,078.00
			Cash Gift	5-01-02-150		5,000.00

exmalanyan

J. U. Cellit

M

			Mid-year Bonus	5-01-02-990	90,078.00
			Life & Retirement	5-01-03-010	129,712.32
			PAG-IBIG	5-01-03-020	1,200.00
			PHILHEALTH	5-01-03-030	19,200.00
			ECIP	5-01-03-040	1,200.00
			Other Personnel Benefits:	5-01-04-990	
			- PEI		5,000.00
			- Monetization		130,233.06
			subtotal		1,762,637.38
SP-SUPPORT SERVICES OFFICE					
<i>SP Res. No. 17-416-04-2023</i>		1000-1-01-002-002-003			
			Maintenance and Other Operating Expenses	200	
			Office Supplies	5-02-03-010	100,000.00
			Fuel, Oil and Lubricants	5-02-03-090	80,000.00
			OMOE	5-02-99-990	62,883.00
			subtotal		242,883.00
			Capital Outlay	300	
	Legislative Tracking System		Computer Software	1-09-01-020	150,000.00
			subtotal		150,000.00
			SP Support Services Office Total		392,883.00
PROVINCIAL PLANNING AND DEVT OFFICE					
Local Gov't Dev't Fund					
<i>- Counterpart Fund for Special Funded Projects</i>		8000-1-01-010-001-001	Capital Outlay	300	
			Road Networks	1-07-03-010	25,000,000.00
			subtotal		25,000,000.00
PROVINCIAL ENGINEER'S OFFICE					
Local Gov't Dev't Fund					
<i>- Rehab. / Const. / Installation of Potable Water Supply in support to ELCAC Project</i>		3000-1-01-001-030-008	Capital Outlay	300	
	Purok 4 ,Brgy. San Vicente, Banaybanay		Water Supply Systems	1-07-03-040	364,761.00
			subtotal		364,761.00
	<i>- Const. of Multi-Purpose Halls</i>	3000-1-01-001-024-186	Capital Outlay	300	
	- Completion/Improv't of Multi-purpose Bldg at Sainz, Mati City		Other Structures	1-07-04-990	10,000,000.00
	- Lucatan Activity Center	3000-1-01-001-024-187	Other Structures	1-07-04-990	7,000,000.00
	- Rehab. of MPB, Capitol Hills, City of Mati	3000-1-01-001-024-188	Other Structures	1-07-04-990	946,700.00
			subtotal		17,946,700.00
Total General Fund					P P 80,247,450.09

crystalanagon

g. maat

[Signature]

2.2 LOANS AND BORROWINGS				
PROVINCIAL GOVERNOR'S OFFICE				
Land Bank of the Philippines (LBP)	1000-1-01-001-001-001			
- Const. of Municipal Hall of Manay (completion)	1000-1-01-001-001-057	Capital Outlay Other Structures subtotal	300 1-07-04-990	<u>27,500,000.00</u> 27,500,000.00
SANGGUNIANG PANLALAWIGAN (SP)				
Development Bank of the Philippines (DBP)				
- Rehab. of SP Building	1000-1-01-002-002-007	Capital Outlay Building subtotal	300 1-07-04-010	<u>50,000,000.00</u> 50,000,000.00
PROVINCIAL PLANNING AND DEV'T OFFICE				
Land Bank of the Philippines (LBP)				
- Establishment of Provincewide Community-based Monitoring System	1000-1-01-010-008-012	Maintenance and Other Operating Expenses OMOE subtotal	200 5-02-99-990	<u>25,000,000.00</u> 25,000,000.00
PROVINCIAL ENGINEER'S OFFICE				
Land Bank of the Philippines (LBP)				
- Const. / Rehab. / Improv't of Potable Water System in support to OPLAN PATUBIG	3000-1-01-001-030-050	Capital Outlay Water Supply Systems subtotal	300 1-07-03-040	<u>318,500,000.00</u> 318,500,000.00
Development Bank of the Philippines (DBP)				
- Const. / Rehab. / Improv't of Potable Water System in support to OPLAN PATUBIG at Purok Centro, Brgy. Carmen, Boston	3000-1-01-001-030-050	Capital Outlay Water Supply Systems subtotal	300 1-07-03-040	<u>8,000,000.00</u> 8,000,000.00
- Supply and Installation of Solar Street Lights in support to OPLAN PAILAW	3000-1-01-001-030-052	Capital Outlay Power Supply Systems subtotal	300 1-07-03-050	<u>150,000,000.00</u> 150,000,000.00

apnalawigan

J. Garcia

[Signature]

Appropriation Ordinance No. 17-06-05-2023
44th Regular Session, Page 8

- Acquisition of Dredging Machine		8000-1-01-008-006-260	Capital Outlay Other Machineries and Equipment	300 1-07-05-990		
			sub total			35,000,000.00
					P	35,000,000.00
PROVINCIAL TOURISM OFFICE						
Development Bank of the Philippines (DBP)						
- Const. of Mainit Hot Spring and Eco Park Development Project, Brgy. Mainit, Cateel		8000-1-03-003-021-031	Capital Outlay Other Structures	300 1-07-04-990		20,000,000.00
- Const. of Lambajon Waterfront Park, Brgy. Lambajon Baganga		8000-1-03-003-021-032	Capital Outlay Other Structures	300 1-07-04-990		15,000,000.00
- Const. of Lupon Waterfront Park, Brgy. Central, Lupon		8000-1-03-003-021-033	Capital Outlay Other Structures	300 1-07-04-990		30,000,000.00
- Const. of Boston Welcome Arch, Brgy. Cawayanan, Boston		8000-1-03-003-021-034	Capital Outlay Other Structures	300 1-07-04-990		8,000,000.00
			sub total		P	73,000,000.00
TOTAL LOANS AND BORROWINGS						687,000,000.00
TOTAL SUPPLEMENTAL APPROPRIATIONS						P 767,247,450.09

SECTION 3. EFFECTIVITY. This Ordinance shall take effect immediately upon approval.

ENACTED: MAY 3, 2023.

CARRIED, by thirteen (13) affirmative votes of SP Members Shella Marie S. Go, Anna Cheryl N. Castro, Harold A. Montes, Rotchie M. Ravelo, Art Benjie C. Bulaong, Daud V. Linsag, Stephen Paul L. Uy, Marietta D. Palmera, Andy A. Monday, Joselito B. Villademoso, Rustan R. Castellones, Eleuterio C. Manaytay, and Ronald T. Lara, Jr.; negative votes – none; and abstention - none.

I hereby Certify to the Correctness
of the foregoing Ordinance.

MAXIMINO A. NAZARENO II
Secretary to the Sangguniang Panlalawigan

Attested and Certified
to be duly Adopted:

NIÑO SOTERO L. UY, JR.
Vice Governor and Presiding Officer

APPROVED:

CORAZON N. MALANYAON
Governor

Date approved and signed **MAY 18 2023**