

Republic of the Philippines Province of Davao Oriental OFFICE OF THE SANGGUNIANG PANLALAWIGAN

SP Complex, Government Center, Dahican



CITY OF MATI

EXCERPTS FROM THE MINUTES OF THE 24TH REGULAR SESSION OF THE 17TH SANGGUNIANG PANLALAWIGAN OF DAVAO ORIENTAL HELD ON WEDNESDAY, DECEMBER 14, 2022 AT THE CITY OF MATI, THIS PROVINCE.

PRESENT:

Hon. Niño Sotero L. Uy, Jr.

Vice Governor – Presiding Officer

Regular Members:

District I

Hon. Anna Cheryl N. Castro Hon. Art Benjie C. Bulaong Hon. Marietta D. Palmera Hon. Andy A. Monday

District II

Hon. Shella Marie S. Go Hon. Harold A. Montes Hon. Rotchie M. Ravelo Hon. Daud V. Linsag Hon. Stephen Paul L. Uy

Ex-Officio Members:

Hon. Eleuterio C. Manaytay

Indigenous Peoples Mandatory

Representative (IPMR)

Hon. Ronald T. Lara, Jr.

Sangguniang Kabataan Provincial Federation President (SKPFP)

ABSENT:

Hon. Joselito B. Villademosa

President, Philippine Councilors League

(PCL) - Davao Oriental Chapter

Hon. Rustan R. Castillones

President, Liga Ng Mga Barangay (LNB)

- Davao Oriental Chapter

RESOLUTION NO. 17-271-12-2022

Author : Hon. Marietta D. Palmera Sponsor : Hon. Marietta D. Palmera

A RESOLUTION AUTHORIZING THE ENACTMENT OF GENERAL FUND SUPPLEMENTAL BUDGET NO. 6 FOR CY 2022 OF THE PROVINCE OF DAVAO ORIENTAL INVOLVING THE TOTAL AMOUNT OF TWO HUNDRED ELEVEN MILLION SEVENTY-FIVE THOUSAND TWO HUNDRED EIGHTY-FIVE PESOS (P211,075,285.00).

WHEREAS, presented to the body for deliberation was the proposed General Fund Supplemental Budget No. 6 of the Province of Davao Oriental for Calendar Year 2022 in the amount of TWO HUNDRED ELEVEN MILLION SEVENTY-FIVE THOUSAND TWO HUNDRED EIGHTY-FIVE PESOS (P211,075,285.00) to be taken from the following sources:

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SECTION 1. SOURCES OF FUNDS:

0 Reversi	ion of A	Appropriation for:		1	
A. PR	OVINO	CIAL GOVERNOR'S OFFICE	Park Care Andrews		
a.	. Acti	ual Savings from PS Accounts	100	The state of the s	
	i.	Provincial Governor's Office- Regular	Met Nethalis A. Audiot No. Action and account of the		6,608,072.6
	ii.	Provincial Warden's Office			1,430,316.6
	iii.	Provincial Civil Security Unit			803,457.7
	iv.	Miscellaneous Personnel Benefit Fund (MPBF)			anne anne met empere de automater en en en entre de la compete de la compete de la compete de la compete de la
		- Terminal Leave			21,500,000.0
		subtotal		P	30,341,847.0
b	. Acti	ual Savings from Maintenance and Other Operating Expenses (See Annex A)	200		
	i.	Provincial Warden's Office			34,345.9
	ii.	Provincial Civil Security Unit			
	iii.	Election Reserve	tal Principal School and the Control of the Control		92,864.2
	iv.	Other Locally Funded PPAs			1,891.5
	1V.	- Support to Lupong Tagapamayapa of Davao Oriental		Marie a Direction of the Control of	20 000 0
		- Support to Eupong Tagapamayapa of Davao Oriental - Support to the Conduct of Fire Prevention Campaign &			30,000.0
		Preparedness, Rescue and Disaster Mngt. Program		N CO P POST OFF	6,255.0
		- Operationalization of Prov'l Bids & Awards Committee			700,000.0
		- Nagkakaisang Lingkod-bayan ng Dvo. Or. Outreach Caravan			A BERTATE I AMA A A PEREZ SAR A A BERTALAM PER A MATERIA DE LA BARCA DE LA SAR AS SELAS A PARA A SELAS A PARA A PA
		Program in support to peace and development			17,086,492.5
		- Repair and Maintenance of Public Bldgs. and Parks		the control of	1,144.0
		- Support to Socialized Housing Dev't Prog.		Parameter States	403,119.7
	-	- Strengthening of Linkages to Component LGUs			498,899.6
		- Support to the Implementation of Executive Order 70			795,391.0
		- Operationalization of Task Force on Revenue Generation		Opportunition of	160,300.0
		- Support to Socio Cultural Activities of the LGUs		del controlle des	6,616.0
		- Support to Investment & Promotion (C-POINT) Prog.			134,900.0
		- Strengthening of Local Finance Committee	and the second and t		9,966,061.0
		Civil Security Unit	ere talen ere utre i til statuturaksiye esi i e tresi de fatisi se eser		
		- Security Capacity Enhancement Program			243,800.0
		subtotal	ette tradicio di sentitati e tipo con il decimenta di consectino di consectioni di consectino di con	P	30,032,978.9
	v.	Gender and Development (GAD)	tillere framstad (der flamsk) opkerenne til på via vide fra stylet og ba		and and the service that the second marginal similar significant place and marginal size is a significant of a
		- Medical and Dental Services Program			200,000.0
		- Integrated Dev't for Women Welfare	delichendischtliber ihr rechnetischt weber in de		145,000.0
		- Capability Dev't Program for Strengthening the GAD Focal Point System	en Titley (in Almenton y Anni e nivery (m.e.) h Labor (Almen Garton		116,220.0
		- Accelerated Public Employment and Education Programs			132,669.0
		- Sports Development Program	et till til kalannin skullt ganna störri til samting större skape som		85,003.0
	The second second	- Human Resource Development			622,800.0
		- Social Dev't Program for Indigenous People (IP)			875,000.0
		- Support to Other Education-related Activities	delateraren Adrian Almadoren Jahi Sanah di seb		450,000.0
		- Local Youth Development Program	ALL THE STATE OF T		70,000.0
		- Social Welfare Dev't Program in Support to Underprivileged Sector			2,000,000.0
		subtotal	the set of explore wheel the enterprise spring	P	4,696,692.0

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	vi.	Local Council for the Protection of Children (LCPC)	and the sale in a factor of the sale and an annual of		
		- Child Development Program		1	20,000.
		- Social Devt Support For Children			730,000.
		subtotal		P	750,000.
c.		al Savings from Capital Outlay (See Annex A)	300		
	i.	Provincial Governor's Office- Regular			470,240.
	ii.	Other Locally Funded PPAs			
		- Strengthening of Linkages to Component LGUs			535,000
		- Support to the Implementation of Executive Order 70			41,251
		- Operationalization of Task Force on Revenue Generation	englif samtlijhernjä oceanjel yhenjänjä ne jonales		2,000
		- Strengthening of Local Finance Committee	Married of the artists of the child they have been been		305
		- Crime Prevention and Law Enforcement Activities			1,000,000
		- Peace & Order Prog. Operations, Monitoring & Evaluation		The state of the s	1,000,000
		- Advocacy on Peace & Order Program	The second secon		43,890
		- Integrated Services Against Illegal Drugs Prog.	Acceptate Cottoners, etc., etc., etc., etc., consistence de la composite de la		60,000
		- Local/Provincial Road Maintenance & Monitoring Program			753,000
		Provincial Warden's Office	and the second s		
		- Operation & Maintenance of Provincial Jail and Sub-Jails		1	123,800
		subtotal		P	3,559,246
	iii.	Gender and Development (GAD)			3,337,240
	111.	- Integrated Dev't for Women Welfare	A STATE OF THE STA		10.000
					10,000
		- Capability Dev't Program for Strengthening the GAD Focal Point System			12,000
		- Accelerated Public Employment and Education Programs			74,000
		- Local Youth Development Program			108,600
		- Population and Development Integration (POPDEV) Program			5,000
		subtotal		P	209,600
	iv.	Local Council for the Protection of Children (LCPC)			207,000
		- Social Devt Support For Children	the the section of th		37,780
		subtotal		P	37,780 37,780
	v.	2021 Continuing Appropriations		-	31,160
	-	2021 Continuing Appropriations			
		Gender and Development (GAD)	entidente all'internationale sino i viderità parre la simonifica	P. Constant	
		- Capability Dev't Program for Strengthening the GAD Focal Point	And the state of t		
		System		1.00	30,000
		Other Locally Funded PPA	AND AND ASSESSED IN SPACE AND ASSESSMENT AND ASSESSMENT		
		- Operational Support to Different National Line Agencies			10,450
		- Local/Provincial Road Maintenance & Monitoring Program			26,626
		- Strengthening of Linkages to Component LGUs			500,000
		subtotal		P	567,076
B. PRO	VINCI	AL INTERNAL AUDIT SERVICES OFFICE			
a.		Il Savings from PS Accounts	100	P	885,993
b.		l Savings from Maintenance and Other Operating Expenses (See Annex A)	200	The state of the s	91,681
	subto	otal		P	977,674
C. SP-SI	JPPO1	RT SERVICES			
		al Savings from Capital Outlay (See Annex A)	300		74,990
		JMAN RESOURCE MGT AND DEVT OFFICE			
a.		l Savings from PS Accounts	100	P	1,203,523
Ъ.		l Savings from Maintenance and Other Operating Expenses (See Annex A)	200		183,032.
	Actua	l Savings from Capital Outlay (See Annex A)	300		71,500.
C.		The control of the co	and the state of t	and the second second	,

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a.		AL ADMINISTRATOR'S OFFICE I Savings from PS Accounts	100	P	1,120,074
b.		Savings from Maintenance and Other Operating Expenses (See Annex A	the transfer of the color will be a supplied to the part of the pa		1,120,074
	i.	Provincial Administrator's Office - Regular			81,186
	ii.	Other Locally Funded PPA			01,100
	19 year and the second	- Operationalization of Provincial Inspectorate Team			38,857
		subtotal		P	120,043
c.	Actua	Savings from Capital Outlay (See Annex A)	300		10,000
F. PROV	VINCL	AL PLANNING AND DEVELOPMENT OFFICE			
a.	Actua	Savings from PS Accounts	100	P	2,733,217
ъ.	Actua	Savings from Maintenance and Other Operating Expenses (See Annex A	200		
	i.	Provincial Planning and Dev't Office - Regular	er tallet farmer place or times a greater have referred to a that invested a set for experience and a		89,656
	ii.	Other Locally Funded PPAs			CONTRACTOR OF CONTRACTOR AND A CONTRACT SECTION OF A CONTRACTOR AND
		- Local Development Planning	and a control and have an extensive the same of the same and the same		118,870
		- Operationalization of Prov'l Project Mngt. Unit for Special Pro	oject		166,000
		- Support to Civil Society Organization (CSO) Empowerment			
		Program	and the first time to be a gain that a street of the stree		180,000
		subtotal		P	464,870
c.	Actua	Savings from Capital Outlay (See Annex A)	300		
	i.	Other Locally Funded PPAs	300		
	-	- Local Development Planning			35,000
	ii.	2021 Continuing Appropriation			33,000
	11.	Other Locally Funded PPAs			
		- Local Development Planning			100,000
		200a 20 veropinent i kamming			100,000
G. PRO	VINCI	AL BUDGET OFFICE			
a.	Actual	Savings from PS Accounts	100	P	1,239,951
b.	Actual	Savings from Maintenance and Other Operating Expenses (See Annex A)	200		44,980
c.	Actual	Savings from Capital Outlay (See Annex A)	300		9,940
d.		Savings from Financial Expenses	t 1900 p. Prod. Letter (1900 letter 2000 p.		THE STREET OF TH
	1.		1 1		
	i.				
	1.	Local Government Development Fund (LGDF) 2022 Current Appropriation			
	it is a second of the second o	Local Government Development Fund (LGDF)			
	1.	Local Government Development Fund (LGDF) 2022 Current Appropriation	2-01-02-040		4.000.000
sub	i. ototal	Local Government Development Fund (LGDF) 2022 Current Appropriation - Debt Servicing-Loan Amortization	2-01-02-040	P	
sub		Local Government Development Fund (LGDF) 2022 Current Appropriation - Debt Servicing-Loan Amortization	2-01-02-040	P	
	ototal	Local Government Development Fund (LGDF) 2022 Current Appropriation - Debt Servicing-Loan Amortization	2-01-02-040	P	
	ototal VINCL	Local Government Development Fund (LGDF) 2022 Current Appropriation - Debt Servicing-Loan Amortization - Loans Payable	2-01-02-040	P P	5,294,871
H. PRO	ototal VINCL Actual	Local Government Development Fund (LGDF) 2022 Current Appropriation - Debt Servicing-Loan Amortization - Loans Payable AL GENERAL SERVICES OFFICE			5,294,871 1,189,900
H. PRO a. b.	ototal VINCL Actual	Local Government Development Fund (LGDF) 2022 Current Appropriation - Debt Servicing-Loan Amortization - Loans Payable AL GENERAL SERVICES OFFICE Savings from PS Accounts	100		5,294,871 1,189,900 87,480
H. PRO a. b.	ototal VINCL Actual Actual	Local Government Development Fund (LGDF) 2022 Current Appropriation - Debt Servicing-Loan Amortization - Loans Payable AL GENERAL SERVICES OFFICE Savings from PS Accounts	100	P	4,000,000 5,294,871 1,189,900 87,480 1,277,381
H. PRO	VINCL Actual Actual	Local Government Development Fund (LGDF) 2022 Current Appropriation - Debt Servicing-Loan Amortization - Loans Payable AL GENERAL SERVICES OFFICE Savings from PS Accounts	100	P	5,294,871 1,189,900 87,480
H. PRO	VINCL Actual Actual Ototal	Local Government Development Fund (LGDF) 2022 Current Appropriation - Debt Servicing-Loan Amortization - Loans Payable AL GENERAL SERVICES OFFICE Savings from PS Accounts Savings from Maintenance and Other Operating Expenses (See Annex A)	100	P	5,294,871 1,189,900 87,480
H. PRO a. b. sub	VINCL Actual Actual Ototal VINCIA Actual	Local Government Development Fund (LGDF) 2022 Current Appropriation - Debt Servicing-Loan Amortization - Loans Payable AL GENERAL SERVICES OFFICE Savings from PS Accounts Savings from Maintenance and Other Operating Expenses (See Annex A) LACCOUNTANT'S OFFICE	100 200	P P	5,294,871 1,189,900 87,480 1,277,381
H. PRO a. b. sub I. PROV a.	VINCL Actual Actual Ototal VINCIA Actual	Local Government Development Fund (LGDF) 2022 Current Appropriation - Debt Servicing-Loan Amortization - Loans Payable AL GENERAL SERVICES OFFICE Savings from PS Accounts Savings from Maintenance and Other Operating Expenses (See Annex A) L ACCOUNTANT'S OFFICE Savings from PS Accounts	100 200	P P	5,294,871 1,189,900 87,480 1,277,381
H. PRO a. b. sub I. PROV a.	VINCL Actual Actual Ototal VINCIA Actual	Local Government Development Fund (LGDF) 2022 Current Appropriation - Debt Servicing-Loan Amortization - Loans Payable AL GENERAL SERVICES OFFICE Savings from PS Accounts Savings from Maintenance and Other Operating Expenses (See Annex A) L ACCOUNTANT'S OFFICE Savings from PS Accounts Savings from PS Accounts Savings from Maintenance and Other Operating Expenses (See Annex A)	100 200	P P	5,294,871 1,189,900 87,480 1,277,381 2,523,655
H. PRO a. b. sub I. PROV a.	VINCL Actual Actual Ototal VINCIA Actual i.	Local Government Development Fund (LGDF) 2022 Current Appropriation - Debt Servicing-Loan Amortization - Loans Payable AL GENERAL SERVICES OFFICE Savings from PS Accounts Savings from Maintenance and Other Operating Expenses (See Annex A) L ACCOUNTANT'S OFFICE Savings from PS Accounts Savings from PS Accounts Savings from Maintenance and Other Operating Expenses (See Annex A) Provincial Accountant's Office -Regular	100 200	P P	5,294,871 1,189,900 87,480 1,277,381 2,523,655 3,800 51,388
H. PRO a. b. sub I. PROV a.	VINCL Actual Actual Ototal VINCIA Actual i.	Local Government Development Fund (LGDF) 2022 Current Appropriation - Debt Servicing-Loan Amortization - Loans Payable AL GENERAL SERVICES OFFICE Savings from PS Accounts Savings from Maintenance and Other Operating Expenses (See Annex A) L ACCOUNTANT'S OFFICE Savings from PS Accounts Savings from Maintenance and Other Operating Expenses (See Annex A) Provincial Accountant's Office - Regular Provincial Accountant's Office - MIS	100 200	P P	5,294,871 1,189,900 87,480 1,277,381 2,523,655 3,800 51,388
H. PRO a. b. sub I. PROV a.	VINCL Actual Actual Diotal VINCIA Actual i. ii.	Local Government Development Fund (LGDF) 2022 Current Appropriation - Debt Servicing-Loan Amortization - Loans Payable AL GENERAL SERVICES OFFICE Savings from PS Accounts Savings from Maintenance and Other Operating Expenses (See Annex A) L ACCOUNTANT'S OFFICE Savings from PS Accounts Savings from Maintenance and Other Operating Expenses (See Annex A) Provincial Accountant's Office - Regular Provincial Accountant's Office - MIS	100 200	P P	5,294,871 1,189,900 87,480 1,277,381 2,523,655
H. PRO a. b. sub I. PROV a. b.	VINCL Actual Actual Diotal VINCIA Actual i. ii.	Local Government Development Fund (LGDF) 2022 Current Appropriation - Debt Servicing-Loan Amortization - Loans Payable AL GENERAL SERVICES OFFICE Savings from PS Accounts Savings from Maintenance and Other Operating Expenses (See Annex A) L ACCOUNTANT'S OFFICE Savings from PS Accounts Savings from Maintenance and Other Operating Expenses (See Annex A) Provincial Accountant's Office - Regular Provincial Accountant's Office - MIS subtotal	100 200 100 200	P P	5,294,871 1,189,900 87,480 1,277,381 2,523,655 3,800 51,388
H. PRO a. b. sub I. PROV a. b.	VINCIA Actual Actual Actual i. ii. Actual i.	Local Government Development Fund (LGDF) 2022 Current Appropriation - Debt Servicing-Loan Amortization - Loans Payable AL GENERAL SERVICES OFFICE Savings from PS Accounts Savings from Maintenance and Other Operating Expenses (See Annex A) L ACCOUNTANT'S OFFICE Savings from Maintenance and Other Operating Expenses (See Annex A) Provincial Accountant's Office - Regular Provincial Accountant's Office - MIS subtotal	100 200 100 200	P P	5,294,871 1,189,900 87,480 1,277,381 2,523,655 3,800 51,388 55,188

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a.	Actu	al Savings from PS Accounts	100	P	2,247,357.0
b.				-	
D.	Actu	al Savings from Capital Outlay (See Annex A)	300		3,215.
		subtotal		P	2,250,572.
K. PRO	VINC	IAL ASSESSOR'S OFFICE			
a.		al Savings from PS Accounts	100	P	3,834,909.
b.	Acti	al Savings from Maintenance and Other Operating Expenses (See Annex A)	200		
	i.	Provincial Assessor's Office - Regular			45,000.
	ii.	Other Locally Funded PPAs			
		- Operationalization of Provincial Appraisal Committee			14,030.
		- GIS of Tax Mapping Records			157,984.
		subtotal		P	172,014.
c.	Actu	al Savings from Capital Outlay (See Annex A)	300		
	i.	Other Locally Funded PPAs		And the second formers, and the second for the second second	
		- Operationalization of Provincial Appraisal Committee			80,000.
		- GIS of Tax Mapping Records	and the second of the second o	Committee of the Commit	15,000.
		subtotal		P	95,000.
					- 2,000
L. PRO	VINC	IAL LEGAL OFFICE			
a.		al Savings from PS Accounts	100	P	1,337,496.
b.		al Savings from Maintenance and Other Operating Expenses (See Annex A)	200		29,649.
		subtotal		P	1,367,145.
		Sub-contract of the sub-co	The said the second of the second over the		1,507,145.
M. PRC	OVINO	CIAL HEALTH OFFICE			
a.		al Savings from PS Accounts	100	P	23,573,940.
b.		al Savings from Maintenance and Other Operating Expenses (See Annex A)	200		23,373,740.
	i.		200		EE 024
	ii.	Provincial Health Office - Regular	and the second state of the second		55,826.
		Blood Bank and Water Laboratory			30,000.
	iii.	Gender and Development (GAD)	Alan Magajanan-Communications		and the control of th
		- Operation of Women and Children Unit (WCPU) for VAWC Cases			450,000.
		Public Health	a Elizar Macine Instruction of control and adjust in services dead		
		- Public Health Care Program			58,000.
		- Nutrition Program	ertuginet en et detagons bleveljel letjer nelet eite, _{selet} eje		24,008.
					24,000.
				р	532,008
		subtotal		P	532,008.
c.	Actu		300	P	532,008.
c.	Actu	subtotal al Savings from Capital Outlay (See Annex A)	300	P	532,008.
c.		subtotal	300	P	532,008.0
c.		subtotal al Savings from Capital Outlay (See Annex A) Gender and Development (GAD) Public Health	300	P	110,000.0
c.		subtotal al Savings from Capital Outlay (See Annex A) Gender and Development (GAD) Public Health - Nutrition Program	300	P	532,008.0 110,000.0
c.	i.	subtotal al Savings from Capital Outlay (See Annex A) Gender and Development (GAD) Public Health - Nutrition Program 2021 Continuing Appropriation	300	P	110,000.0
c.	i.	subtotal al Savings from Capital Outlay (See Annex A) Gender and Development (GAD) Public Health - Nutrition Program	300	P	110,000.0
	i.	subtotal al Savings from Capital Outlay (See Annex A) Gender and Development (GAD) Public Health - Nutrition Program 2021 Continuing Appropriation	300	P	110,000.0
	i. ii.	subtotal al Savings from Capital Outlay (See Annex A) Gender and Development (GAD) Public Health - Nutrition Program 2021 Continuing Appropriation Davao Oriental Provincial Medical Center (DOPMC) - Regular	300	P	110,000. 116,000.
N. DAV	i. ii. VAO C	subtotal al Savings from Capital Outlay (See Annex A) Gender and Development (GAD) Public Health - Nutrition Program 2021 Continuing Appropriation Davao Oriental Provincial Medical Center (DOPMC) - Regular RIENTAL PROVINCIAL HOSPITAL- LUPON			110,000.0 116,000.0
N. DAV	i. ii. VAO C	subtotal al Savings from Capital Outlay (See Annex A) Gender and Development (GAD) Public Health - Nutrition Program 2021 Continuing Appropriation Davao Oriental Provincial Medical Center (DOPMC) - Regular RIENTAL PROVINCIAL HOSPITAL- LUPON al Savings from PS Accounts al Savings from Capital Outlay (See Annex A)	100		110,000. 116,000.
N. DAV	i. ii. 7AO C Actu	subtotal al Savings from Capital Outlay (See Annex A) Gender and Development (GAD) Public Health - Nutrition Program 2021 Continuing Appropriation Davao Oriental Provincial Medical Center (DOPMC) - Regular RIENTAL PROVINCIAL HOSPITAL- LUPON al Savings from PS Accounts al Savings from Capital Outlay (See Annex A) 2021 Continuing Appropriation	100		110,000. 116,000. 3,483,962.
N. DAV	i. ii. 7AO C Actu	subtotal al Savings from Capital Outlay (See Annex A) Gender and Development (GAD) Public Health - Nutrition Program 2021 Continuing Appropriation Davao Oriental Provincial Medical Center (DOPMC) - Regular RIENTAL PROVINCIAL HOSPITAL- LUPON al Savings from PS Accounts al Savings from Capital Outlay (See Annex A)	100		110,000. 116,000. 3,483,962.
N. DAV a. b.	i. ii. VAO C Actur Actur i.	subtotal al Savings from Capital Outlay (See Annex A) Gender and Development (GAD) Public Health - Nutrition Program 2021 Continuing Appropriation Davao Oriental Provincial Medical Center (DOPMC) - Regular RIENTAL PROVINCIAL HOSPITAL- LUPON al Savings from PS Accounts al Savings from Capital Outlay (See Annex A) 2021 Continuing Appropriation	100		110,000. 116,000. 3,483,962.
N. DAV a. b.	i. ii. VAO C Actu Actu i.	subtotal al Savings from Capital Outlay (See Annex A) Gender and Development (GAD) Public Health - Nutrition Program 2021 Continuing Appropriation Davao Oriental Provincial Medical Center (DOPMC) - Regular RIENTAL PROVINCIAL HOSPITAL- LUPON al Savings from PS Accounts al Savings from Capital Outlay (See Annex A) 2021 Continuing Appropriation DOPH-Lupon -Regular	100		110,000.0 116,000.0 3,483,962.4 313,989.0
N. DAV a. b.	i. ii. VAO C Actu Actu i. Actu	subtotal al Savings from Capital Outlay (See Annex A) Gender and Development (GAD) Public Health - Nutrition Program 2021 Continuing Appropriation Davao Oriental Provincial Medical Center (DOPMC) - Regular RIENTAL PROVINCIAL HOSPITAL- LUPON al Savings from PS Accounts al Savings from Capital Outlay (See Annex A) 2021 Continuing Appropriation DOPH-Lupon -Regular	100 200	P	

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2	Acta	RIENTAL PROVINCIAL HOSPITAL-CATEEL	100	P	6 050 012
a.	Actu	aal Savings from PS Accounts	100	P	6,959,012.
O DAV	40.0	RIENTAL PROVINCIAL HOSPITAL-GOVERNOR GENEROS	20		
Q. DIIV		al Savings from PS Accounts	100	P	2 051 106
	Лии	at Savings from 1 S Accounts	100		3,951,106.
R. PRO	VINC	TAL SOCIAL WELFARE AND DEVELOPMENT OFFICE			
a.		nal Savings from PS Accounts	100	P	3,267,370
b.		aal Savings from Maintenance and Other Operating Expenses (See Annex			0,201,010
	i.	Provincial Social Welfare and Dev't Office - Regular	artir de la companya	P	4,849
	ii.	Gender and Development (GAD)	e to mental communicipal colonicidado de expensión en colonicidad expensión de expensión en colonicidad expensión expensi	ar trade and the second of the	
		- Welfare Program for Youth/UNLAD Kabataan Program	de terminale et en alle de la desarra para Compania de la desarra en adaptado en de en aprica en la compania d 		260,020
		- Community Education Campaign Against Human Trafficking, I	HIV-		
		AIDS & Other Gender Based Violence		Combined to	111,750
		- Community Dev't for Socially Disadvantaged Sectors		Control of the Control	70,000
		subtotal		P	441,770.
	iii.	Senior Citizen and Persons with Disabilities			
		- Social Protection for Vulnerable Older Persons	To 1886 (1977 - 1974) (1974)		418,600
		- Welfare Program for Persons with Disabilities			390,400
		subtotal		P	809,000.
c.	- frammer	al Savings from Capital Outlay (See Annex A)	300		
	i.	Senior Citizen and Persons with Disabilities		Problem and pro-	
		- Welfare Program for Persons with Disabilities		Terrestriation	50,000.
	ii.	2021 Continuing Appropriation		and the second s	
		Senior Citizen and Persons with Disabilities			
		- Social Protection for Vulnerable Older Persons		Control Value and Control Valu	25,000
S. PROV	VINC	IAL POPULATION OFFICE		The state of the s	
	Actu	al Savings from PS Accounts	100	P	619,000.
	-				
T. PRO	- Company	IAL DISASTER RISK REDUCTION & MNGT. OFFICE			
a.		al Savings from PS Accounts	100	P	929,900.
b.	Actu	al Savings from Maintenance and Other Operating Expenses (See Annex	(A) 200	na pota didirina	
	i.	Provincial Disaster Risk Reduction & Mngt. Office - Regular	di Dinas (Cinnedita e cinnedia) di santa mandalarena etta ettera ette ette ette ette ette e		35,361.
*****************************	ii.	5% LDRRM Fund			***************************************
- A	and a final part of the product	2022 Current Appropriation	entrollation (material este and accepted to the second constitution of the second		
		- Disaster Prevention & Mitigation and Preparedness			
		- Subsidies - Others	5-02-14-990	-16	1,000,000.
		-OMOE	5-02-99-990		4,490,434.
		subtotal		P	5,490,434.
			t traditional franchischen Ausgeber auf der Ausgeber aus der Ausgeber aus der Ausgeber aus der Ausgeber aus der Die Ausgeber der Ausgeber auf der Ausgeber aus der Ausgeber aus der Ausgeber aus der Ausgeber aus der Ausgeber	and the second control of the second	
U. PRO	VINC	IAL AGRICULTURIST'S OFFICE			
a.	The special or the second	al Savings from PS Accounts	100	P	4,246,000.
b.		al Savings from Maintenance and Other Operating Expenses (See Annex			
	i.	Provincial Agriculturist's Office - Regular			130,418.
	ii.	Other Locally Funded PPAs	Pri Not a Notice Authorities (Californium) and Principal Authorities (Californium) and Californium and Califor		100,410.
		-Pagkain at Kita & SAVE Program	a de la final de la composição de la com		1,100,000.
		- Support Services for Agri-Fisheries Program	nd the law are the first of the first of the law are the law ar		1,346,000.
		- Rice Production Expansion Program	t de la tradución de la calabidad de la calabi		250,000.
	Park San San San	- Research and Extension Program			323,079.
		- Vegetable Production Project			1,300,000.
		subtotal		P	4,319,079.
		and the same of th		1	1,017,017.

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	iii.	Gender and Development (G	AD)				
		- Community-based Rural En Change(REACH) Program	trepreneurship Adv	ocacy for			757,425.0
c.	Actu	al Savings from Capital Outlay (Se	e Annex A)		300		
	i.	Other Locally Funded PPAs					
		-Pagkain at Kita & SAVE Progr	am				145,300.0
		- Support Services for Agri-Fish			autoritat Proceedia esasta 12-an traficiale Artesen auto-estalus e estatura		88,000.0
		subtotal				P	233,300.0
	ii.	Gender and Development (G - Community-based Rural En		ocacy for			
		Change(REACH) Program					5,000.0
	iii.	2021 Continuing Appropriati	on				
		Other Locally Funded PPAs					
		- Pagkain at Kita Program					423,089.5
V. PRO	VINC	AL VETERINARIAN'S OFFI	CE		errik dem ingrindrat gadi nasigar pragrafina pantentinak ina kaling sipilina a kaling		
a.		al Savings from PS Accounts	ortogramme and section and sec		100	P	1,676,200.0
Ъ.		al Savings from Maintenance and Oth	er Operating Expenses (See Annex A)	200	are to be a second	207,590.0
							207,570.0
sub	total					P	1,883,790.0
W. PRO	VINC	IAL COOPERATIVE OFFIC	E				
a.		al Savings from PS Accounts			100	P	292,651.2
b.	Actu	al Savings from Maintenance and C	ther Operating Expen	ses (See Annex A)	200		
	i.	Provincial Cooperative Office -	Regular				45,000.0
	ii.	Gender and Development (GA	and the second s				de la lacción de la company
		- Cooperative Development Pro	gram				77,000.0
	subte	accounting on the section of the sec	en e		er tit til det som det gjennet til ett som er tjennes het en er sjennes som til ett	P	122,000.0
c.	Actu	al Savings from Capital Outlay (Sec	Annex A)		300		
	i.	Gender and Development (GA	D)				
		- Cooperative Development Pro	gram				63,700.0
	ii.	2021 Continuing Appropriation			ter time (LE) (Chinate and Chinate Anna Anna Anna and a reason and a second consequence are a second consequence and a se		
		Gender and Development (GA	D)				
		- Cooperative Development Pro	gram				25,000.0
	iii.	Local Government Developmen	nt Fund (LGDF)		editario dell'inter di Partina, vila combinadi accioni, con gioria addicio dell'accioni		والمنافرة والمتاريخ والمتاريخ والمتاريخ والمتاريخ والمتاريخ والمتاريخ والمتاريخ والمتاريخ والمتاريخ
		2022 Current Appropriation					
		- Livelihood/Entrepreneurship/ Ind/Assoc/Coop	Local Econ Devt Su	pport Proj to			
		- Loans Receivables			1-03-01-990-1	7	1,000,000.0
		subtotal				P	1,000,000.0
X PRO	VINC	AL ENGINEER'S OFFICE					
a.		al Savings from PS Accounts			100		
	i.	Provincial Engineer's Office-	Administration		100	P	1 000 011 0
	ii.	Provincial Engineer's Office-				P	1,889,211.0
	iii.	Provincial Engineer's Office-					3,966,968.6
	subto	and the same of the same of the same and the same of t	violoi pooi			P	2,525,202.6 8,381,382.4
Ъ.		l Savings from Maintenance and O	ther Onerating Evnes	rac (Saa Annan A)	200		0,301,302.4
J.				es (vee Annex A)	200		
	i.	Provincial Engineer's Office-	Maintenance			P	449,443.7
	ii.	Provincial Engineer's Office-	Motorpool				150,000.0
	subto	otal				P	599,443.7

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C.	Actu	al Savings from Capi	ital Outlay		300		
	i.	Local Governmen	nt Development Fund (LGD	F)			
		2022 Current Ap	opropriation			li	
		- Construction of	f Multi-purpose Halls				
er et transport de la contraction de la contract		- Land - Otl	her Sites		1-07-01-010-17		1,850,000.0
		- Const. of N	MPB cum Command Cente	r (2 storev- Brgy, Hall)	1-07-04-990-19		6,000,000.
			Capitol Building- Annex	atter til skip province om interpresenter om formatte utt til med at formatte sentet province og tresset at stom	1-07-04-990-19		16,000,000.
		subtotal		this date of the trivial of the contract contract of the state of the		P	23,850,000.
			The set of		tivalla dia 41.444 salah tilahangsan teruhisi ina menuri dan teruha menuri da ina ang tiginan.		
. PRO	VINC	IAL ENVIRONM	ENT AND NATURAL RI	ESOURCES OFFICE			
a.		al Savings from PS A		ller er de Ferrica de l'alte. Admirio de descripto dell'estre l'alternative di l'appropriate Fabrical asse, song	100	P	1,928,849.
b.	Actu	al Savings from Capi	ital Outlay		300	Parisi minim	
	i.	Local Governmen	nt Development Fund (LGD	F)		hillsenders	
		2022 Current Ap	ppropriation				
		- Envt Mngt - En	viromental Related Progra	ms	antial facilità di ancie in la facilità del del del del come del del fine value de la companya del del company	1	
		- Other PPE	E - Solid Waste Mngt. Progr	ram	1-07-04-990-19		500,000.
		- NLD FLR	RSD - Labor Component/C	ash for Work	1-08-01-020-17	The state of the s	4,001,000.
		- NLD FLR	RSD - Procurement of Assor	rted Seeds/Species	1-08-01-020-17	- Company	584,000.
			Trees - NLD FLRSD - Pro materials, tools	ocurement of Nursery	1-08-01-020-17		300,000.
			RSD - Counterpart financial SD enrolled farmers	support to	1-08-01-020-17		540,000
		- NLD FLR Operation	RSD - Other PPE - Support	for Nursery	1-08-01-020-17		1,075,000
		subtotal				P	7,000,000.
						S) projection of the second	
DDO	TATATA					1	
RU	VINC	IAL TOURISM O	FFICE				
a.	Actu	al Savings from PS A	lccounts		100	P	2,295,900.
	Actu	al Savings from PS A	transaria terrationem establistico en exercitorio de establistico de destablista en transacionem en establistic	Expenses (See Annex A)	100 200	P	2,295,900.
a.	Actu Actu	al Savings from PS A al Savings from Main	lccounts ntenance and Other Operating	Expenses (See Annex A)	A TOUR CONTRACTOR CONTRACTOR STATE PRODUCTION AND A SECURIOR STATE OF	P	2,295,900.
a.	Actu	al Savings from PS A al Savings from Main Other Locally Fu	Accounts Intenance and Other Operating Inded PPAs		A TOUR CONTRACTOR CONTRACTOR STATE PRODUCTION AND A SECURIOR STATE OF	eder of the sharped Linearing transfer of the artifact of the sharped states of the shar	
a.	Actu Actu	al Savings from PS A al Savings from Main Other Locally Fu - Oprtn & Mngt.	accounts Intenance and Other Operating Inded PPAs of Tourism Facilities/Gov		A TOUR CONTRACTOR CONTRACTOR STATE PRODUCTION AND A SECURIOR STATE OF	P	82,242.
a.	Actu Actu	ol Savings from PS A al Savings from Main Other Locally Fu - Oprtn & Mngt Operationalizat	ntenance and Other Operating and Other Operation of Different Eco Parks		A TOUR CONTRACTOR CONTRACTOR STATE PRODUCTION AND A SECURIOR STATE OF	eder of the sharped Linearing transfer of the artifact of the sharped states of the shar	82,242. 55,000.
a.	Actu Actu	oal Savings from PS A al Savings from Main Other Locally Fu - Oprtn & Mngt Operationalizat - Operationalizat	accounts Intenance and Other Operating Inded PPAs of Tourism Facilities/Gov		A TOUR CONTRACTOR CONTRACTOR STATE PRODUCTION AND A SECURIOR STATE OF	P	82,242. 55,000. 130,200.
a.	Actu Actu	ol Savings from PS A al Savings from Main Other Locally Fu - Oprtn & Mngt Operationalizat	ntenance and Other Operating and Other Operation of Different Eco Parks		A TOUR CONTRACTOR CONTRACTOR STATE PRODUCTION AND A SECURIOR STATE OF	eder of the sharped Linearing transfer of the artifact of the sharped states of the shar	82,242. 55,000. 130,200.
a.	Actu Actu i.	Other Locally Fu Operationalizat Operationalizat Subtotal	ntenance and Other Operating and Other Operation of Tourism Facilities (Government Eco Parks tion of Tourism Complex		200	P	82,242. 55,000. 130,200.
a. b.	Actu i.	Other Locally Fu Operationalizat Operationalizat Subtotal	and the of Tourism Facilities of Tourism Facilities of Tourism Facilities of Tourism Complex at al Outlay (See Annex A)		A TOUR CONTRACTOR CONTRACTOR STATE PRODUCTION AND A SECURIOR STATE OF	P	82,242. 55,000. 130,200.
a. b.	Actu Actu i.	Other Locally Fu Operationalizat Operationalizat Subtotal Other Locally Fu Operationalizat Subtotal	ntenance and Other Operating and Other Operation of Tourism Facilities/Goviation of Tourism Complex at al Outlay (See Annex A) and Outlay (See Annex A)		200	P	82,242. 55,000. 130,200. 267,442.
a. b.	Actu i. Actu i.	Other Locally Fu Operationalizat Subtotal Other Locally Fu Operationalizat Subtotal Other Locally Fu Other Locally Fu Other Locally Fu Operationalizat	and the second s		200	P	82,242. 55,000. 130,200. 267,442.
a. b.	Actu i.	Other Locally Fu Operationalizat Savings from Main Other Locally Fu Operationalizat Operationalizat subtotal Other Locally Fu Operationalizat 2021 Continuing	anded PPAs of Tourism Facilities/Govinon of Different Eco Parks ion of Tourism Complex anded PPAs ion of Durism Complex anded PPAs ion of Different Eco Parks		200	P	82,242. 55,000. 130,200. 267,442.
a. b.	Actu i. Actu i.	Other Locally Fu Operationalizat Savings from Main Other Locally Fu Operationalizat Subtotal Other Locally Fu Other Locally Fu Operationalizat 2021 Continuing Other Locally Fu	unded PPAs of Tourism Facilities/Gov tion of Different Eco Parks tion of Tourism Complex tal Outlay (See Annex A) unded PPAs tion of Different Eco Parks		200	P	82,242. 55,000. 130,200. 267,442.
a. b.	Actu i. Actu i.	Other Locally Fu Operationalizat Savings from Main Other Locally Fu Operationalizat Subtotal Other Locally Fu Operationalizat Subtotal Other Locally Fu Operationalizat 2021 Continuing Other Locally Fu Tourism Develor	anded PPAs of Tourism Facilities/Gov ion of Different Eco Parks ion of Tourism Complex anded PPAs ion of Different Eco Parks ion of PPAs opment Program		200	P	82,242. 55,000. 130,200. 267,442. 769,750.
a. b.	Actu i. Actu i.	Other Locally Fu Operationalizat Subtotal Other Locally Fu Operationalizat Subtotal Other Locally Fu Operationalizat Subtotal Other Locally Fu Operationalizat 2021 Continuing Other Locally Fu Tourism Develor Operationalizat	unded PPAs of Tourism Facilities/Gov tion of Different Eco Parks tion of Tourism Complex tal Outlay (See Annex A) unded PPAs tion of Different Eco Parks		200	P	82,242. 55,000. 130,200. 267,442. 769,750. 63,450. 75,000.
a. b.	Actu i. Actu i.	Other Locally Fu Operationalizat Savings from Main Other Locally Fu Operationalizat Subtotal Other Locally Fu Operationalizat Subtotal Other Locally Fu Operationalizat 2021 Continuing Other Locally Fu Tourism Develor	anded PPAs of Tourism Facilities/Gov ion of Different Eco Parks ion of Tourism Complex anded PPAs ion of Different Eco Parks ion of PPAs opment Program		200	P	2,295,900. 82,242. 55,000. 130,200. 267,442. 769,750. 63,450. 75,000. 138,450.
a. b.	Actu i. Actu i.	Other Locally Fu Operationalizat Savings from Main Other Locally Fu Operationalizat subtotal Other Locally Fu Operationalizat 2021 Continuing Other Locally Fu Tourism Develor Operationalizat subtotal	anded PPAs of Tourism Facilities/Gov ion of Different Eco Parks ion of Tourism Complex anded PPAs ion of Different Eco Parks ion of PPAs opment Program	ernor's Mansion	200	P	82,242. 55,000. 130,200. 267,442. 769,750. 63,450. 75,000.
a. b.	Actu i. Actu i. ii.	Other Locally Fu Operationalizat Savings from Main Other Locally Fu Operationalizat subtotal Other Locally Fu Operationalizat 2021 Continuing Other Locally Fu Tourism Develor Operationalizat subtotal	anded PPAs of Tourism Facilities/Gov ion of Different Eco Parks ion of Tourism Complex anded PPAs ion of Different Eco Parks cappropriations anded PPAs opment Program ion of Different Eco Parks ion of Different Eco Parks	ernor's Mansion	200	P	82,242. 55,000. 130,200. 267,442. 769,750. 63,450. 75,000.
a. b.	Actu i. Actu i. ii.	Other Locally Fu Operationalizat Savings from Main Other Locally Fu Operationalizat Subtotal Other Locally Fu Operationalizat Subtotal Other Locally Fu Operationalizat 2021 Continuing Other Locally Fu Tourism Develor Operationalizat Subtotal Local Governmen 2022 Current Ap	anded PPAs of Tourism Facilities/Gov ion of Different Eco Parks ion of Tourism Complex anded PPAs ion of Different Eco Parks Appropriations anded PPAs opment Program ion of Different Eco Parks ion of Different Eco Parks opment Program ion of Different Eco Parks in Development Fund (LGD)	ernor's Mansion	200	P	82,242. 55,000. 130,200. 267,442. 769,750. 63,450. 75,000.
a. b.	Actu i. Actu i. ii.	Other Locally Fu Operationalizat Savings from Main Other Locally Fu Operationalizat Subtotal Other Locally Fu Operationalizat 2021 Continuing Other Locally Fu Tourism Develor Operationalizat Subtotal Local Governmen 2022 Current Ap Urban Greening	and the program ion of Different Eco Parks inded PPAs ion of Different Eco Parks in Development Fund (LGD) in propriation in gand Landscaping	ernor's Mansion	300	P	82,242. 55,000. 130,200. 267,442. 769,750. 63,450. 75,000. 138,450.
a. b.	Actu i. Actu i. ii.	Other Locally Fu Operationalizat Savings from Main Other Locally Fu Operationalizat Subtotal Other Locally Fu Operationalizat 2021 Continuing Other Locally Fu Tourism Develor Operationalizat Subtotal Local Governmen 2022 Current Ap Urban Greening	anded PPAs of Tourism Facilities/Gov ion of Different Eco Parks ion of Tourism Complex anded PPAs ion of Different Eco Parks Appropriations anded PPAs opment Program ion of Different Eco Parks ion of Different Eco Parks opment Program ion of Different Eco Parks in Development Fund (LGD)	ernor's Mansion	200	P	82,242. 55,000. 130,200. 267,442. 769,750. 63,450. 75,000. 138,450.
a. b.	Actu i. Actu i. ii.	Other Locally Fu Operationalizat Savings from Main Other Locally Fu Operationalizat Subtotal Other Locally Fu Operationalizat Subtotal Other Locally Fu Operationalizat 2021 Continuing Other Locally Fu Tourism Develor Operationalizat Subtotal Local Governmen 2022 Current Ap Urban Greening Other Struct	and the program ion of Different Eco Parks inded PPAs ion of Different Eco Parks in Development Fund (LGD) in propriation in gand Landscaping	ernor's Mansion	300	P	82,242. 55,000. 130,200. 267,442. 769,750. 63,450. 75,000.
a. b.	Actu i. Actu i. ii.	Other Locally Fu Operationalizat Savings from Main Other Locally Fu Operationalizat Subtotal Other Locally Fu Operationalizat Subtotal Other Locally Fu Operationalizat 2021 Continuing Other Locally Fu Tourism Develor Operationalizat Subtotal Local Governmen 2022 Current Ap Urban Greening Other Struct	and the program ion of Different Eco Parks inded PPAs ion of Different Eco Parks in Development Fund (LGD) in propriation in gand Landscaping	ernor's Mansion	300	P	82,242. 55,000. 130,200. 267,442. 769,750. 63,450. 75,000. 138,450.

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SECTION 2. There is hereby appropriated the total amount of TWO HUNDRED ELEVEN MILLION SEVENTY-FIVE THOUSAND TWO HUNDRED EIGHTY-FIVE PESOS (P211,075,285.00) to fund the various Priority Programs/Projects/Activities of the Provincial Government, to wit:

DD 0111101	241	1000-1-01-			Processor Control	
PROVINCIAL GOVERNOR'S OFFICE	<u>S</u>	001-001- 001	D 10	100		
	Collective	001	Personal Services Other Personnel	100		
	Negotiation		Benefit	5-01-04-990		2,925,000.00
	Performance-Based Bonus (PBB)	Salike Salik Asabidi majaali ehettiin opaaga, manj	Other Personnel Benefit	5-01-04-990		738,494.90
			subtotal	er Denmark den Steuer von die Anterensen von der Jersen der Steuer den		3,663,494.90
		ar medikan sainta gantu (1904) — e 1303 kada ola 190 kag	Maintenance and Other Operating Expenses	200		5,555,27 2.00
	And the second s		General Services	5-02-12-990		40,730,012.50
			Donations	5-02-99-080		18,400,000.00
			ОМОЕ	5-02-99-990		3,000,000.00
			subtotal	and the desired the three contents and the state of the s	P	62,130,012.50
Other Locally Funded PPAs		HTML PARTY PROGRAMMENT AND A SERVICE AND A S		an distribution for the suppose that the suppose of		
- Multi-sectoral and Multi-level Consultation Program on peace and development		1000-1-01- 001-022- 008	Maintenance and Other Operating Expenses	200		
			Other Prof. Services	5-02-11-990		1,200,000.00
			subtotal	AND PROPERTY AND AND PAYOUS AND PROPERTY AND	P	1,200,000.00
- Health Services Delivery Network Program		001-028- 015	Maintenance and Other Operating	200		
	The state of the s		General Services	5-02-12-990		38,880,012.50
			subtotal		P	38,880,012.50
- Strengthening of Local Finance Committee	Partition of the Control of the Cont	001-001- 006		en en stant en traktionen et e land en en en eta e lege annote motor en eta en e		
	half kinken til Sill för kild i kild figt de en ställt. Norther fin deley om vittt som vinne verst standsman. I	d e en en ser en de de la companya en en construir en la companya en	Capital Outlay	300	- San Carlo	ra fortillet field were de transfer for the armon with the first work on the component of the transfer are some
	er Priliter de Santonia de Amerika (Santonia de Amerika de Amerika de Amerika de Amerika de Amerika de Amerika Amerika de Amerika de		ICT Equipment	1-07-05-030	- manus de la manuel de la manu	9,966,061.00
			subtotal		P	9,966,061.00
- Project Dev't Support to Individuals and Different Sectors		1000-1-01- 001-022- 017	Maintenance and Other Operating Expenses	200		
	and the second		OMOE	5-02-99-990	100000000000000000000000000000000000000	3,000,000.00
			subtotal		P	3,000,000.00
Gender and Development						
- Point of Care Program		3000-1-01- 001-028- 017	Maintenance and Other Operating Expenses	200	and the second second second	
			General Services	5-02-12-990		6,893,195.00
No.			subtotal		P	6,893,195.00

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Local Council for the Protection	on of Children (LCPC		***************************************			
		3000-1-01-	Maintenance and	stan Turkert Time to eta timenten errore eta esta eta eta eta eta eta eta eta eta eta e		
Child D. J	0310010010010010010010010010010010010010	001-029-	Other Operating		in Stewarts and	
- Child Development Program		023	Expenses General Services	200		797 790 00
			subtotal	5-02-12-990	P	787,780.00 787,780.00
$\frac{1}{2} \left(\frac{1}{2} \left$				er (f. en et f. en		707,700.00
PROVINCIAL		1000-1-01-			And the second	
WARDEN'S OFFICE		002	Personal Services	100		
PATRICIA AND AND AND AND AND AND AND AND AND AN	Collective Negotiation		Other Personnel Benefit	5-01-04-990	The state of the s	
	Performance-Based		Other Personnel	3-01-04-990		Militar et Manager (1822) and a debit match and a forest an accomplaint, entracting and action as executing a representation of the accomplaints o
	Bonus (PBB)		Benefit	5-01-04-990	West of the Section	384,836.40
			subtotal			384,836.40
CIVII CECUIDITANTIMO		1000-1-01-				
CIVIL SECURITY UNI	SD-ACPA D-FF(A)	001-001-	Personal Services	100	Control Control	
	Negotiation	003	Other Personnel	100		
	Agreement (C N A)		Benefit	5-01-04-990		
te entre transporter en en Christian (el en el però inviente antique en la recipio de un proposition de la proposition della proposition d	Performance-Based	Methodological Company of Company	Other Personnel	Prof. Prof. Prior Shift (rest) by a feetly an adversary that the rest of the present of		
	Bonus (PBB)		Benefit	5-01-04-990	(0-4)s.	228,337.20
			subtotal			228,337.20
Other Locally Funded PPAs						
- Security Capacity		001-022-	0 : 10 1		and the state of the	
Enhancement Program		014	Capital Outlay	300		242 900 00
			ICT Equipment subtotal	1-07-05-030	P	243,800.00 243,800.00
0.00000000000000000000000000000000000		Profesional Artes Antiques and Art			1	245,000.00
VICE GOVERNOR'S	And the second of the second o	1000-1-01-	and the second second control of the second	and provided an analytic control of the control of	200 20000000000000000000000000000000000	
OFFICE		002-002-	Personal Services	100		
	Negotiation	1001	Other Personnel		10.00	
	Agreement (C N A)		Benefit	5-01-04-990		1,400,000.00
	Performance-Based		Other Personnel	5 04 04 000	200	155 400 45
	Bonus (PBB)		Benefit subtotal	5-01-04-990	and the second section of the section of the second section of the section of the second section of the section of th	177,432.45 1,577,432.45
			Subtotal	the distribution of the control of t		1,377,432.43
anne comita a menementa come especial se describerados comencias escuentes a come esperim de menes a con esta		1000-1-01-				
SP-LEGISLATION	O (A) and an all and a (A)	002-002-				
		002	Personal Services	100	an exercise manifester contract on the second	
	Negotiation Agreement (C N A)		Other Personnel	5-01-04-990	0.045	
	Performance-Based		Benefit Other Personnel	3-01-04-990		
	Bonus (PBB)		Benefit	5-01-04-990	PRESIDE (MIN)	1,394,946.80
		e de la companya de l	subtotal			1,394,946.80
					1	
SP-SUPPORT SERVICES	SOFFICE	1000-1-01-			Total State of the Age	
	P. Starkersen and Stark Stalkers hands disacres in statistically tracker store (St. A. 1912 A., 1914 A., 1914 A.	003	Personal Services	100		
	Collective				and the same of th	
	Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990	Service of the servic	
	Performance-Based	The Million Communities with high subtribution of the proteins of		0-01-04-880		
	Bonus (PBB)		Other Personnel Benefit	5-01-04-990		432,578.90
			subtotal		P	432,578.90
	The service of the se				1	
	The first terminal and the second of the sec		Capital Outlay	300	and and a	
			Office Equipment	1-07-05-020		74,990.00
			subtotal		P	74,990.00

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DD OVIDIOIAL DIFFERNAL	A LIDER OF DAMAGE					
PROVINCIAL INTERNAL OFFICE	AUDIT SERVICE	1000-1-01- 001- 001-004	1	100		
OFFICE	Collective	001-004	Personal Services	100		
	Negotiation		Other Personnel			
	Agreement (C N A)		Benefit	5-01-04-990		25,000.00
	Performance-Based		Other Personnel			,
	Bonus (PBB)		Benefit	5-01-04-990		44,469.75
			subtotal		P	69,469.75
						07,107175
DD OVIDIOUAL A DAKE WORK		1000-1-01-012-				
PROVINCIAL ADMINISTI	CATOR'S OFFICE	010-001	Personal Services	100		
	Collective					
	Negotiation		Other Personnel			
	Agreement (C N A)		Benefit	5-01-04-990		325,000.00
7 , 1	Performance-Based		Other Demonstrat			
	Bonus (PBB)		Other Personnel Benefit	5-01-04-990		220 001 45
			subtotal	3-01-04-990	D	338,801.45
			Subtotal	1	P	663,801.45
PROVINCIAL HUMAN RE	SOUDCE MNOT	1000 1 02 02		I		
& DEV'T OFFICE	DOURCE WINGI.	1000-1-03-001- 019-001	D	100		
<u>SELVICE</u>	I	017 001	Personal Services	100		
	Collective					
	Negotiation		Other Personnel			
	Agreement (C N A)		Benefit	5-01-04-990		350,000.00
	Performance-Based		Other Personnel			
	Bonus (PBB)		Benefit	5-01-04-990		301,044.90
			subtotal		P	651,044.90
			_			,,-
PROVINCIAL PLANNING	AND DEV'T	1000-1-01-010-	D 10 .			
<u>OFFICE</u>		008-001	Personal Services	100		
	Collective					
	Negotiation		Other Personnel			
	Agreement (C N A)		Benefit	5-01-04-990		550,000.00
	Performance-Based		Oth on Domon and			
	Bonus (PBB)		Other Personnel Benefit	5-01-04-990		311,303.85
			subtotal	3-01-04-990	P	861,303.85
			Subtotal		r	801,303.83
	I	1000-1-01-015-				
PROVINCIAL GENERAL S	EDVICES OFFICE	013-001	Damagn -1 C - 1	100		
I NO VINCIAL GENERAL	Collective		Personal Services	100		
	Negotiation		Other Personnel			
	Agreement (C N A)		Benefit	5-01-04-990		800,000.00
	Performance-Based		Other Personnel			,
	Bonus (PBB)		Benefit	5-01-04-990		391,847.95
			subtotal		P	1,191,847.95
						1,1,2,1,017,00
	•	1000-1-01-009-				
PROVINCIAL BUDGET OF	FEICE	014-001	Domon al Car	100	=	
AND THICKAL DUDGET U	Collective		Personal Services	100		
	Negotiation		Other Personnel			
	Agreement (C N A)		Benefit	5-01-04-990		350,000.00
						220,000.00
	Performance-Based Bonus (PBB)		Other Personnel			
	Donus (1 DD)		Benefit	5-01-04-990		302,619.20
		1	outstated.	1	P	(FO (10 00
			subtotal		Р	652,619.20

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		1000-1-01- 007-005-001			and citizen plane	
PROVINCIAL ACCOU	NTANT'S OFFICE	007-003-001	Personal Services	100	e and a distribution	
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990	Commence of the commence of the state of the	475,000.00
	Performance-Based Bonus (PBB)	e de de la composition della c	Other Personnel	ambetariid (gaacharhobreadh a' sailt a' 1920 an 2016 ag lachai		473,000.00
	Dollus (FDD)		Benefit subtotal	5-01-04-990	P	336,645.40 811,645.40
PROVINCIAL TREAS	URER'S OFFICE	1000-1-01- 005-003-001	Personal Services	100		
	Collective Negotiation Agreement (C N A)	003-003-001	Other Personnel Benefit	5-01-04-990		625,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990		521,451.45
			subtotal		P	1,146,451.45
PROVINCIAL ASSESS	OR'S OFFICE	1000-1-01- 006-004-001	Personal Services	100	other miles of the publisher and the second of the second	
	Collective Negotiation Agreement (C N A)	en folkstern i menteti ki i menteti kirja ja j	Other Personnel Benefit	5-01-04-990		325,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990	Promotern Williams and product to	290,291.30
			subtotal	Propriet and the second	P	615,291.30
PROVINCIAL LEGAL	OFFICE	1000-1-01- 011-009-001	Personal Services	100		
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990		125,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit subtotal	5-01-04-990		124,956.65
		and and the state of the section of the state of the stat	Subtotal	gamenga (mangga ang ang ang ang ang ang ang ang an	P	249,956.65
PROVINCIAL HEALT	H OFFICE	3000-1-01- 001-028-001	Personal Services	100		
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990		5,600,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990		5,155,959.70
			subtotal Maintenance and Other Operating Expenses	200	P	10,755,959.70
THE STATE OF THE S			Electricity Expense subtotal	5-02-04-020	P	2,200,000.00 2,200,000.00
			total			12,955,959.70
Local Gov't Dev't Fund					the control of the co	
- Support Program to Republic Act 11469 OtherwiseKnown as Bayanihan Heal as One Act to be used Against COVID-19		3000-1-01- 001-028-058	Maintenance and Other Operating Expenses	200	terdaniemetra was hada a la entamplepension Schloon	
			OMOE subtotal	5-02-99-990	P	25,000,000.00 25,000,000.00

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- Const./Improv't of Health Facilities	MANNEY OF BALLETINA	3000-1-01- 001-028-019	Capital Outlay	300	ere predicipality (party)	
	Const. of RHU Bldg. at DOPH-Manay		ata da angan da angan Angan da angan da ang	1-07-04-030		800,000.00
			subtotal		P	800,000.00
DOPH-LUPON		3000-1-01- 001-028-005	Personal Services	100		
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990	The second of th	1,075,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990		756,936.70
			subtotal		P	1,831,936.70
DOPH-MANAY		3000-1-01- 001-028-006	Personal Services	100		
	Collective Negotiation		Other Personnel	100		
	Agreement (C N A)		Benefit	5-01-04-990		925,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990		656,783.40
			subtotal	the west of the course who supplies the supplies of the contraction of	P	1,581,783.40
DOPH-CATEEL		3000-1-01- 001-028-007	Personal Services	100		
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990		825,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990	(Elisticity and an Elistic decountry (ES)	601,173.30
			subtotal	the second of the telescope in the second of the second	P	1,426,173.30
		3000-1-01-		The Build Sensor Service Committee (see Themselver) is the American and a		
DOPH-GOV. GENER	<u>OSO</u>	001-028-008	Personal Services	100		
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990	Control of the AMERICAN CONTRO	950,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit subtotal	5-01-04-990	P	654,754.75 1,604,754.75
					100	
PROV'L SOCIAL WELFA	RE & DEV'T OFFICE	3000-1-01- 001-029-001	Personal Services	100	reduce to first processor that a processor through	
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990		700,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990	Mader excitat grapatiques and di	446,324.45
			subtotal		P	1,146,324.45
Senior Citizen and Persons	with Disabilities			THE CONTRACTOR OF THE CONTRACT		
- Social Protection for Vulnerable Older Persons	WALI DISAUTILIES	3000-1-01- 001-029-005	Maintenance and Other Operating Expenses	200	And in promote that the state of the	
			General Services subtotal	5-02-12-990	P	418,600.00 418,600.00

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- Welfare Program for Persons with Disabilities		3000-1-01- 001-029-007	Maintenance and Other Operating Expenses	200	Wilder Transferrent Pentsjuster	
with Disaotitites	The state in the territorial confidence of the c	001-029-007	AND			440 400 00
			General Services	5-02-12-990		440,400.00
			subtotal		P	440,400.00
PROV'L POPULATION OFFICE		3000-1-02- 001-016-001	Personal Services	100	(Appendigment of processing of the specific	
	Collective Negotiation		Other Personnel			
	Agreement (C N A)		Benefit	5-01-04-990		200,000.00
	Performance-Based					200,000.00
	Bonus (PBB)		Other Personnel		100	
	Bolida (T BB)		Benefit	5-01-04-990		113,802.65
			subtotal		P	313,802.65
					Service Services	
PROV'L DISASTER RISK I	REDUCTION &				100	
MNGT. OFFICE		3000-1-03- 001-001-001	Personal Services	100		
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990		375,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990	Mirro Marchaelle Chairle	213,500.95
	and the state of t		subtotal		P	588,500.95
	Parameter State St				-	500,500.75
5% LDRRM Fund - Procurement/Acquisition of		3000-1-03-	Capital Outlay			
Disaster Equipment	- Augmentation for the purchase of Open Water	001-001-004	Marie Marie Marie Marie Marie Marie and Marie Marie Marie (1) and the companion rapid place	300		
	Search and Rescue Equipment		Other Machineries & Equipment	1-07-05-990	Ossid de accidents que	1,879,180.00
	- Purchase of 2 units LED Wall		ICT Equipment	1-07-05-030	er distance as objects and	3,611,254.00
			subtotal		P	5,490,434.00
			e A discrete the contract of the transport of the contract of			
PROVINCIAL AGRIC	ULTURIST'S OFFIC	8000-1-01- 016-014-001	Personal Services	100		
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990		1,225,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990		936,046.80
			subtotal		P	2,161,046.80
		a de la contractiva de la tractica de la contractiva del la contractiva del la contractiva de la contractiva del la contracti				
PROVINCIAL VETERINARIAN'S OFFICE		8000-1-01- 017-015-001	Personal Services	100		
	Collective Negotiation Agreement (C N A)	partine 100 000 at all a 190 and to 400 feet, and a single partine	Other Personnel Benefit	5-01-04-990		350,000.00
	Performance-Based Bonus (PBB)	etherwitten vielen durch erhölten (viel) und Rund production (vol. und red viel) erholten (viel) und red viel erholten (viel) und red viel erholten (viel) und red viel) erholten (viel) und viel) erholten (viel) erholten (viel) und viel) erholten (viel) erhol	Other Personnel Benefit	5-01-04-990		259,739.35
			subtotal		P	609,739.35
PROV'L ENVIRONMENT & NATURAL RESOURCES. OFFICE		8000-1-02- 002-017-001	Personal Services	100		
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990		475,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990		309,134.15
			subtotal		P	784,134.15

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PROVINCIAL ENGINEER'S OFFICE	E	8000-1-01- 008-006-001	Personal Services	100	e per establishe de l'establishe de l'establis	
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990	Antiberior (Const.)	1 025 000 00
	Performance-Based		Other Personnel			1,925,000.00
	Bonus (PBB)		Benefit subtotal	5-01-04-990	P	1,358,169.15 3,283,169.1 5
Local Gov't Dev't Fund						
Halls	and the second second		Capital Outlay	300	<u> </u>	
	command center (1- storey Brgy. Hall) at Brgy. Luban, Mati City		Other Structures	1-07-04-990		900,000.00
	- Rehab. Of covered court at Brgy. Taocanga, Manay		Other Structures	1-07-04-990		200,000.00
	- Improv't of perimeter fence and rehab. Of comfort room at Brgy.					
	Holy Cross, Manay - Const. of MPB cum command center (1-		Other Structures	1-07-04-990	The second second	600,000.00
	storey Brgy. Hall) at Brgy. Ilangay, Lupon		Other Structures	1-07-04-990		3,000,000.00
	- Const. of reservist covered court at Gov't Center, Mati City - Const. of MPB cum		Other Structures	1-07-04-990		1,000,000.00
	command center (1- storey Brgy. Hall) at					
	Brgy. Cabagayan, - Const. of MPB cum evacuation center		Other Structures	1-07-04-990		3,500,000.00
	(covered court) at 67th IB, Baganga	3000-1-01-	Other Structures	1-07-04-990		1,000,000.00
	- District II	001-024-040	Other Structures subtotal	1-07-04-990	P	1,850,000.00 12,050,000.0 0
						ent og en sensk i Geles en idsen som som som en en dissensk in desenten i vitalen i de sensk i de sensk i de s
PROVINCIAL COOPERATIVE OFFICE		8000-1-02- 003-018-001	Personal Services	100		
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990	an are produced as a first section of the section o	50,000.00
	Performance-Based Bonus (PBB)	and the second of the second o	Other Personnel Benefit	5-01-04-990		95,641.00
			subtotal		P	145,641.00
	errani erre erre erre erre erre erre erre er	8000-1-03-				
PROVINCIAL TOUR	ISM OFFICE	003-021-001	Personal Services	100		
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990		550,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990	er mener (Francis) voca et aut de proposition de proposition de proposition de proposition de proposition de p	121,975.10
			subtotal		P	671,975.10
		Name of the last o				

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WHEREFORE, on motion of SP Member Marietta D. Palmera, duly and jointly seconded by SP Members Ronald T. Lara, Jr., Anna Cheryl N. Castro, Stephen Paul L. Uy, Daud V. Linsag, Rotchie M. Ravelo, Harold A. Montes, Shella Marie S. Go, and Art Benjie C. Bulaong, it was

RESOLVED, as it is hereby resolved, AUTHORIZING THE ENACTMENT OF GENERAL FUND SUPPLEMENTAL BUDGET NO. 6 FOR CY 2022 OF THE PROVINCE OF DAVAO ORIENTAL INVOLVING THE TOTAL AMOUNT OF TWO HUNDRED ELEVEN MILLION SEVENTY-FIVE THOUSAND TWO HUNDRED EIGHTY-FIVE PESOS (P211,075,285.00);

RESOLVED, FINALLY, That copies of this resolution be furnished: The Provincial Governor, Provincial Treasurer, Provincial Accountant, Provincial Budget Officer, Provincial Auditor, and Provincial Planning & Development Coordinator, all of Davao Oriental, for their information and guidance.

CARRIED AND APPROVED.

I hereby Certify to the Correctness of the foregoing Resolution.

EVANGELINE UY-PLAZA

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Provincial Government Assistant Department Head Assistant Secretary to the Sangguniang Panlalawigan Acting Secretary

Attested and Certified to be duly Adopted:

NIÑO SOTERO L. UY, JR.

Vice Governor and Presiding Officer

APPROVED:

CORAZON N. MALANYAON
Governor

Date approved and signed DEC 27 2022