



Republic of the Philippines
Province of Davao Oriental
OFFICE OF THE SANGGUNIANG PANLALAWIGAN
SP Complex, Government Center, Dahican
CITY OF MATI



EXCERPTS FROM THE MINUTES OF THE 24TH REGULAR SESSION OF THE 17TH SANGGUNIANG PANLALAWIGAN OF DAVAO ORIENTAL, HELD ON WEDNESDAY, DECEMBER 14, 2022, AT THE CITY OF MATI, THIS PROVINCE.

PRESENT:

Hon. Niño Sotero L. Uy, Jr. Vice Governor – Presiding Officer

Regular Members:

District I

Hon. Anna Cheryl N. Castro
Hon. Art Benjie C. Bulaong
Hon. Marietta D. Palmera
Hon. Andy A. Monday

District II

Hon. Shella Marie S. Go
Hon. Harold A. Montes
Hon. Rotchie M. Ravelo
Hon. Daud V. Linsag
Hon. Stephen Paul L. Uy

Ex-Officio Members:

Hon. Eleuterio C. Manaytay Indigenous Peoples Mandatory Representative (IPMR)
Hon. Ronald T. Lara, Jr. Sangguniang Kabataan Provincial Federation President (SKPPF)

ABSENT:

Hon. Joselito B. Villademosia President, Philippine Councilors League (PCL) - Davao Oriental Chapter
Hon. Rustan R. Castellones President, Liga Ng Mga Barangay (LNB) - Davao Oriental Chapter

APPROPRIATION ORDINANCE NO. 17-04-12-2022

Author : Hon. Marietta D. Palmera
Sponsor : Hon. Marietta D. Palmera

AN ORDINANCE APPROPRIATING THE TOTAL AMOUNT OF TWO HUNDRED ELEVEN MILLION SEVENTY-FIVE THOUSAND TWO HUNDRED EIGHTY-FIVE PESOS (P211,075,285.00) AS EMBODIED IN THE SUPPLEMENTAL BUDGET NO. 6 OF THE PROVINCE OF DAVAO ORIENTAL FOR FISCAL YEAR 2022 TO FUND VARIOUS PRIORITY PROGRAMS/PROJECTS/ACTIVITIES OF THE PROVINCIAL GOVERNMENT.

After a careful and thorough deliberation, on motion of SP Member Marietta D. Palmera, duly and jointly seconded by SP Members Stephen Paul L. Uy, Ronald T. Lara, Jr., Eleuterio C. Manaytay, Art Benjie C. Bulaong, Andy A. Monday, Anna Cheryl N. Castro, Rotchie M. Ravelo, Harold A. Montes, and Shella Marie S. Go, it was

Be it ordained by the 17th Sangguniang Panlalawigan of Davao Oriental, by virtue of the powers vested in it by law, in session assembled, that:

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SECTION 1. APPROPRIATIONS - There is hereby appropriations presented to the Body for deliberation was the proposed General Fund Supplemental Budget No. 6 of the General Fund of the Province of Davao Oriental for Calendar Year 2022 in the amount of **TWO HUNDRED ELEVEN MILLION SEVENTY-FIVE THOUSAND TWO HUNDRED EIGHTY-FIVE PESOS (P 211,075,285.00)** to be taken from the following sources:

1.0 Reversion of Appropriation for:			
A. PROVINCIAL GOVERNOR'S OFFICE			
a.	<i>Actual Savings from PS Accounts</i>	100	
i.	Provincial Governor's Office- Regular		6,608,072.69
ii.	Provincial Warden's Office		1,430,316.64
iii.	Provincial Civil Security Unit		803,457.74
iv.	Miscellaneous Personnel Benefit Fund (MPBF)		
	- Terminal Leave		21,500,000.00
	subtotal		P 30,341,847.07
b.	<i>Actual Savings from Maintenance and Other Operating Expenses (See Annex A)</i>	200	
i.	Provincial Warden's Office		34,345.90
ii.	Provincial Civil Security Unit		92,864.21
iii.	Election Reserve		1,891.50
iv.	Other Locally Funded PPAs		
	- Support to Lupong Tagapamayapa of Davao Oriental		30,000.00
	- Support to the Conduct of Fire Prevention Campaign & Preparedness, Rescue and Disaster Mngt. Program		6,255.00
	- Operationalization of Prov'l Bids & Awards Committee		700,000.00
	- Nagkakaisang Lingkod-bayan ng Dvo. Or. Outreach Caravan Program in support to peace and development		17,086,492.50
	- Repair and Maintenance of Public Bldgs. and Parks		1,144.00
	- Support to Socialized Housing Dev't Prog.		403,119.74
	- Strengthening of Linkages to Component LGUs		498,899.68
	- Support to the Implementation of Executive Order 70		795,391.00
	- Operationalization of Task Force on Revenue Generation		160,300.00
	- Support to Socio Cultural Activities of the LGUs		6,616.00
	- Support to Investment & Promotion (C-POINT) Prog.		134,900.00
	- Strengthening of Local Finance Committee		9,966,061.00
	<i>Civil Security Unit</i>		
	- Security Capacity Enhancement Program		243,800.00
	subtotal		P 30,032,978.92
v.	Gender and Development (GAD)		
	- Medical and Dental Services Program		200,000.00
	- Integrated Dev't for Women Welfare		145,000.00
	- Capability Dev't Program for Strengthening the GAD Focal Point System		116,220.00
	- Accelerated Public Employment and Education Programs		132,669.00
	- Sports Development Program		85,003.00
	- Human Resource Development		622,800.00
	- Social Dev't Program for Indigenous People (IP)		875,000.00
	- Support to Other Education-related Activities		450,000.00
	- Local Youth Development Program		70,000.00
	- Social Welfare Dev't Program in Support to Underprivileged Sector		2,000,000.00
	subtotal		P 4,696,692.00

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vi.	Local Council for the Protection of Children (LCPC)			
	- Child Development Program			20,000.00
	- Social Devt Support For Children			730,000.00
	subtotal		P	750,000.00
c.	<i>Actual Savings from Capital Outlay (See Annex A)</i>	300		
i.	Provincial Governor's Office- Regular			470,240.00
ii.	Other Locally Funded PPAs			
	- Strengthening of Linkages to Component LGUs			535,000.00
	- Support to the Implementation of Executive Order 70			41,251.00
	- Operationalization of Task Force on Revenue Generation			2,000.00
	- Strengthening of Local Finance Committee			305.00
	- Crime Prevention and Law Enforcement Activities			1,000,000.00
	- Peace & Order Prog. Operations, Monitoring & Evaluation			1,000,000.00
	- Advocacy on Peace & Order Program			43,890.00
	- Integrated Services Against Illegal Drugs Prog.			60,000.00
	- Local/Provincial Road Maintenance & Monitoring Program			753,000.00
	<i>Provincial Warden's Office</i>			
	- Operation & Maintenance of Provincial Jail and Sub-Jails			123,800.00
	subtotal		P	3,559,246.00
iii.	Gender and Development (GAD)			
	- Integrated Dev't for Women Welfare			10,000.00
	- Capability Dev't Program for Strengthening the GAD Focal Point System			12,000.00
	- Accelerated Public Employment and Education Programs			74,000.00
	- Local Youth Development Program			108,600.00
	- Population and Development Integration (POPDEV) Program			5,000.00
	subtotal		P	209,600.00
iv.	Local Council for the Protection of Children (LCPC)			
	- Social Devt Support For Children			37,780.00
	subtotal		P	37,780.00
v.	2021 Continuing Appropriations			
	<i>Gender and Development (GAD)</i>			
	- Capability Dev't Program for Strengthening the GAD Focal Point System			30,000.00
	<i>Other Locally Funded PPA</i>			
	- Operational Support to Different National Line Agencies			10,450.00
	- Local/Provincial Road Maintenance & Monitoring Program			26,626.00
	- Strengthening of Linkages to Component LGUs			500,000.00
	subtotal		P	567,076.00
B. PROVINCIAL INTERNAL AUDIT SERVICES OFFICE				
a.	<i>Actual Savings from PS Accounts</i>	100	P	885,993.02
b.	<i>Actual Savings from Maintenance and Other Operating Expenses (See Annex A)</i>	200		91,681.00
	subtotal		P	977,674.02
C. SP-SUPPORT SERVICES				
	<i>Actual Savings from Capital Outlay (See Annex A)</i>	300		74,990.00
D. PROVL HUMAN RESOURCE MGT AND DEVT OFFICE				
a.	<i>Actual Savings from PS Accounts</i>	100	P	1,203,523.58
b.	<i>Actual Savings from Maintenance and Other Operating Expenses (See Annex A)</i>	200		183,032.00
c.	<i>Actual Savings from Capital Outlay (See Annex A)</i>	300		71,500.00
	subtotal		P	1,458,055.58

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E. PROVINCIAL ADMINISTRATOR'S OFFICE			
a.	<i>Actual Savings from PS Accounts</i>	100	P 1,120,074.73
b.	<i>Actual Savings from Maintenance and Other Operating Expenses (See Annex A)</i>	200	
i.	Provincial Administrator's Office - Regular		81,186.00
ii.	Other Locally Funded PPA - Operationalization of Provincial Inspectorate Team subtotal		38,857.50 120,043.50
c.	<i>Actual Savings from Capital Outlay (See Annex A)</i>	300	10,000.00
F. PROVINCIAL PLANNING AND DEVELOPMENT OFFICE			
a.	<i>Actual Savings from PS Accounts</i>	100	P 2,733,217.30
b.	<i>Actual Savings from Maintenance and Other Operating Expenses (See Annex A)</i>	200	
i.	Provincial Planning and Dev't Office - Regular		89,656.82
ii.	Other Locally Funded PPAs - Local Development Planning - Operationalization of Prov'l Project Mngt. Unit for Special Project - Support to Civil Society Organization (CSO) Empowerment Program subtotal		118,870.00 166,000.00 180,000.00 464,870.00
c.	<i>Actual Savings from Capital Outlay (See Annex A)</i>	300	
i.	Other Locally Funded PPAs - Local Development Planning		35,000.00
ii.	2021 Continuing Appropriation Other Locally Funded PPAs - Local Development Planning		100,000.00
G. PROVINCIAL BUDGET OFFICE			
a.	<i>Actual Savings from PS Accounts</i>	100	P 1,239,951.63
b.	<i>Actual Savings from Maintenance and Other Operating Expenses (See Annex A)</i>	200	44,980.00
c.	<i>Actual Savings from Capital Outlay (See Annex A)</i>	300	9,940.00
d.	<i>Actual Savings from Financial Expenses</i>		
i.	Local Government Development Fund (LGDF) 2022 Current Appropriation - Debt Servicing-Loan Amortization - Loans Payable		4,000,000.00
	subtotal	2-01-02-040	P 5,294,871.63
H. PROVINCIAL GENERAL SERVICES OFFICE			
a.	<i>Actual Savings from PS Accounts</i>	100	P 1,189,900.58
b.	<i>Actual Savings from Maintenance and Other Operating Expenses (See Annex A)</i>	200	87,480.72
	subtotal		P 1,277,381.30
I. PROVINCIAL ACCOUNTANT'S OFFICE			
a.	<i>Actual Savings from PS Accounts</i>	100	P 2,523,655.34
b.	<i>Actual Savings from Maintenance and Other Operating Expenses (See Annex A)</i>	200	
i.	Provincial Accountant's Office -Regular		3,800.00
ii.	Provincial Accountant's Office - MIS subtotal		51,388.50 55,188.50
c.	<i>Actual Savings from Capital Outlay (See Annex A)</i>	300	
i.	Provincial Accountant's Office -Regular		56,765.00
ii.	Provincial Accountant's Office - MIS subtotal		27,000.00 83,765.00

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J. PROVINCIAL TREASURER'S OFFICE			
a.	<i>Actual Savings from PS Accounts</i>	100	P 2,247,357.64
b.	<i>Actual Savings from Capital Outlay (See Annex A)</i>	300	3,215.00
	subtotal		P 2,250,572.64
K. PROVINCIAL ASSESSOR'S OFFICE			
a.	<i>Actual Savings from PS Accounts</i>	100	P 3,834,909.95
b.	<i>Actual Savings from Maintenance and Other Operating Expenses (See Annex A)</i>	200	
i.	Provincial Assessor's Office - Regular		45,000.00
ii.	Other Locally Funded PFAs		
	- Operationalization of Provincial Appraisal Committee		14,030.00
	- GIS of Tax Mapping Records		157,984.00
	subtotal		P 172,014.00
c.	<i>Actual Savings from Capital Outlay (See Annex A)</i>	300	
i.	Other Locally Funded PFAs		
	- Operationalization of Provincial Appraisal Committee		80,000.00
	- GIS of Tax Mapping Records		15,000.00
	subtotal		P 95,000.00
L. PROVINCIAL LEGAL OFFICE			
a.	<i>Actual Savings from PS Accounts</i>	100	P 1,337,496.73
b.	<i>Actual Savings from Maintenance and Other Operating Expenses (See Annex A)</i>	200	29,649.00
	subtotal		P 1,367,145.73
M. PROVINCIAL HEALTH OFFICE			
a.	<i>Actual Savings from PS Accounts</i>	100	P 23,573,940.14
b.	<i>Actual Savings from Maintenance and Other Operating Expenses (See Annex A)</i>	200	
i.	Provincial Health Office - Regular		55,826.00
ii.	Blood Bank and Water Laboratory		30,000.00
iii.	Gender and Development (GAD)		
	- Operation of Women and Children Unit (WCPU) for VAWC Cases		450,000.00
	<i>Public Health</i>		
	- Public Health Care Program		58,000.00
	- Nutrition Program		24,008.00
	subtotal		P 532,008.00
c.	<i>Actual Savings from Capital Outlay (See Annex A)</i>	300	
i.	Gender and Development (GAD)		
	<i>Public Health</i>		
	- Nutrition Program		110,000.00
ii.	2021 Continuing Appropriation		
	Davao Oriental Provincial Medical Center (DOPMC) - Regular		116,000.00
N. DAVAO ORIENTAL PROVINCIAL HOSPITAL- LUPON			
a.	<i>Actual Savings from PS Accounts</i>	100	P 3,483,962.46
b.	<i>Actual Savings from Capital Outlay (See Annex A)</i>	200	
i.	2021 Continuing Appropriation		
	DOPH-Lupon -Regular		313,989.00
O. DAVAO ORIENTAL PROVINCIAL HOSPITAL-MANAY			
a.	<i>Actual Savings from PS Accounts</i>	100	P 4,404,436.53
b.	<i>Actual Savings from Maintenance and Other Operating Expenses (See Annex A)</i>	200	162,000.00
	subtotal		P 4,566,436.53

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P. DAVAO ORIENTAL PROVINCIAL HOSPITAL-CATEEL			
a.	<i>Actual Savings from PS Accounts</i>	100	P 6,959,012.43
Q. DAVAO ORIENTAL PROVINCIAL HOSPITAL-GOVERNOR GENEROSO			
	<i>Actual Savings from PS Accounts</i>	100	P 3,951,106.66
R. PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICE			
a.	<i>Actual Savings from PS Accounts</i>	100	P 3,267,370.16
b.	<i>Actual Savings from Maintenance and Other Operating Expenses (See Annex A)</i>	200	
i.	Provincial Social Welfare and Dev't Office - Regular		P 4,849.80
ii.	Gender and Development (GAD)		
	- Welfare Program for Youth/UNLAD Kabataan Program		260,020.00
	- Community Education Campaign Against Human Trafficking, HIV-AIDS & Other Gender Based Violence		111,750.00
	- Community Dev't for Socially Disadvantaged Sectors		70,000.00
	subtotal		P 441,770.00
iii.	Senior Citizen and Persons with Disabilities		
	- Social Protection for Vulnerable Older Persons		418,600.00
	- Welfare Program for Persons with Disabilities		390,400.00
	subtotal		P 809,000.00
c.	<i>Actual Savings from Capital Outlay (See Annex A)</i>	300	
i.	Senior Citizen and Persons with Disabilities		
	- Welfare Program for Persons with Disabilities		50,000.00
ii.	2021 Continuing Appropriation		
	Senior Citizen and Persons with Disabilities		
	- Social Protection for Vulnerable Older Persons		25,000.00
S. PROVINCIAL POPULATION OFFICE			
	<i>Actual Savings from PS Accounts</i>	100	P 619,000.00
T. PROVINCIAL DISASTER RISK REDUCTION & MNGT. OFFICE			
a.	<i>Actual Savings from PS Accounts</i>	100	P 929,900.00
b.	<i>Actual Savings from Maintenance and Other Operating Expenses (See Annex A)</i>	200	
i.	Provincial Disaster Risk Reduction & Mngt. Office - Regular		35,361.00
ii.	5% LDRRM Fund		
	2022 Current Appropriation		
	- Disaster Prevention & Mitigation and Preparedness		
	- Subsidies - Others	5-02-14-990-16	1,000,000.00
	- OMOE	5-02-99-990-16	4,490,434.00
	subtotal		P 5,490,434.00
U. PROVINCIAL AGRICULTURIST'S OFFICE			
a.	<i>Actual Savings from PS Accounts</i>	100	P 4,246,000.00
b.	<i>Actual Savings from Maintenance and Other Operating Expenses (See Annex A)</i>	200	
i.	Provincial Agriculturist's Office - Regular		130,418.43
ii.	Other Locally Funded PPAs		
	- Pagkain at Kita & SAVE Program		1,100,000.00
	- Support Services for Agri-Fisheries Program		1,346,000.00
	- Rice Production Expansion Program		250,000.00
	- Research and Extension Program		323,079.00
	- Vegetable Production Project		1,300,000.00
	subtotal		P 4,319,079.00

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iii.	Gender and Development (GAD) - Community-based Rural Entrepreneurship Advocacy for Change(REACH) Program			757,425.00
c.	<i>Actual Savings from Capital Outlay (See Annex A)</i>	300		
i.	Other Locally Funded PPAs -Pagkain at Kita & SAVE Program - Support Services for Agri-Fisheries Program			145,300.00 88,000.00
	subtotal		P	233,300.00
ii.	Gender and Development (GAD) - Community-based Rural Entrepreneurship Advocacy for Change(REACH) Program			5,000.00
iii.	2021 Continuing Appropriation Other Locally Funded PPAs - Pagkain at Kita Program			423,089.50
V. PROVINCIAL VETERINARIAN'S OFFICE				
a.	<i>Actual Savings from PS Accounts</i>	100	P	1,676,200.00
b.	<i>Actual Savings from Maintenance and Other Operating Expenses (See Annex A)</i>	200		207,590.00
	subtotal		P	1,883,790.00
W. PROVINCIAL COOPERATIVE OFFICE				
a.	<i>Actual Savings from PS Accounts</i>	100	P	292,651.27
b.	<i>Actual Savings from Maintenance and Other Operating Expenses (See Annex A)</i>	200		
i.	Provincial Cooperative Office - Regular			45,000.00
ii.	Gender and Development (GAD) - Cooperative Development Program			77,000.00
	subtotal		P	122,000.00
c.	<i>Actual Savings from Capital Outlay (See Annex A)</i>	300		
i.	Gender and Development (GAD) - Cooperative Development Program			63,700.00
ii.	2021 Continuing Appropriation Gender and Development (GAD) - Cooperative Development Program			25,000.00
iii.	Local Government Development Fund (LGDF) 2022 Current Appropriation - Livelihood/Entrepreneurship/Local Econ Devt Support Proj to Ind/Assoc/Coop - Loans Receivables			
	subtotal	1-03-01-990-17	P	1,000,000.00
X. PROVINCIAL ENGINEER'S OFFICE				
a.	<i>Actual Savings from PS Accounts</i>	100		
i.	Provincial Engineer's Office- Administration		P	1,889,211.07
ii.	Provincial Engineer's Office- Maintenance			3,966,968.68
iii.	Provincial Engineer's Office- Motorpool			2,525,202.65
	subtotal		P	8,381,382.40
b.	<i>Actual Savings from Maintenance and Other Operating Expenses (See Annex A)</i>	200		
i.	Provincial Engineer's Office- Maintenance		P	449,443.77
ii.	Provincial Engineer's Office- Motorpool			150,000.00
	subtotal		P	599,443.77

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c.	<i>Actual Savings from Capital Outlay</i>	300		
i.	Local Government Development Fund (LGDF) 2022 Current Appropriation - Construction of Multi-purpose Halls - Land – Other Sites	1-07-01-010-17		1,850,000.00
	- Const. of MPB cum Command Center (2 storey- Brgy. Hall)	1-07-04-990-19		6,000,000.00
	- Const. of Capitol Building- Annex	1-07-04-990-19		16,000,000.00
	subtotal		P	23,850,000.00
Y. PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE				
a.	<i>Actual Savings from PS Accounts</i>	100	P	1,928,849.12
b.	<i>Actual Savings from Capital Outlay</i>	300		
i.	Local Government Development Fund (LGDF) 2022 Current Appropriation - Emt Mngt - Enviromental Related Programs - Other PPE - Solid Waste Mngt. Program	1-07-04-990-19		500,000.00
	- NLD FLRSD - Labor Component/Cash for Work	1-08-01-020-17		4,001,000.00
	- NLD FLRSD - Procurement of Assorted Seeds/Species	1-08-01-020-17		584,000.00
	- Plants and Trees - NLD FLRSD - Procurement of Nursery implements, materials, tools	1-08-01-020-17		300,000.00
	- NLD FLRSD - Counterpart financial support to NLD-FLRSD enrolled farmers	1-08-01-020-17		540,000.00
	- NLD FLRSD - Other PPE - Support for Nursery Operation	1-08-01-020-17		1,075,000.00
	subtotal		P	7,000,000.00
Z. PROVINCIAL TOURISM OFFICE				
a.	<i>Actual Savings from PS Accounts</i>	100	P	2,295,900.00
b.	<i>Actual Savings from Maintenance and Other Operating Expenses (See Annex A)</i>	200		
i.	Other Locally Funded PPAs - Oprtn & Mngt. of Tourism Facilities/Governor's Mansion		P	82,242.69
	- Operationalization of Different Eco Parks			55,000.00
	- Operationalization of Tourism Complex			130,200.00
	subtotal		P	267,442.69
c.	<i>Actual Savings from Capital Outlay (See Annex A)</i>	300		
i.	Other Locally Funded PPAs - Operationalization of Different Eco Parks			769,750.00
ii.	2021 Continuing Appropriations Other Locally Funded PPAs - Tourism Development Program			63,450.00
	- Operationalization of Different Eco Parks			75,000.00
	subtotal		P	138,450.00
iii.	Local Government Development Fund (LGDF) 2022 Current Appropriation - Urban Greening and Landscaping			
	- Other Structures - Capitol Area	1-07-04-990-19		2,000,000.00
	subtotal			2,000,000.00
Total Source Available for Appropriations			P	211,075,285.00

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SECTION 2. There is hereby appropriated the total amount of **TWO HUNDRED ELEVEN MILLION SEVENTY-FIVE THOUSAND TWO HUNDRED EIGHTY-FIVE PESOS (P211,075,285.00)** to fund the various Priority Programs/Projects/Activities of the Provincial Government.

PROVINCIAL GOVERNOR'S OFFICE		1000-1-01-001-001-001	Personal Services	100		
	Collective Negotiation		Other Personnel Benefit	5-01-04-990		2,925,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990		738,494.90
			subtotal			3,663,494.90
			Maintenance and Other Operating Expenses	200		
			General Services	5-02-12-990		40,730,012.50
			Donations	5-02-99-080		18,400,000.00
			OMOE	5-02-99-990		3,000,000.00
			subtotal		P	62,130,012.50
Other Locally Funded PPAs						
- Multi-sectoral and Multi-level Consultation Program on peace and development		1000-1-01-001-022-008	Maintenance and Other Operating Expenses	200		
			Other Prof. Services	5-02-11-990		1,200,000.00
			subtotal		P	1,200,000.00
- Health Services Delivery Network Program		001-028-015	Maintenance and Other Operating Expenses	200		
			General Services	5-02-12-990		38,880,012.50
			subtotal		P	38,880,012.50
- Strengthening of Local Finance Committee		001-001-006	Capital Outlay	300		
			ICT Equipment	1-07-05-030		9,966,061.00
			subtotal		P	9,966,061.00
- Project Dev't Support to Individuals and Different Sectors		1000-1-01-001-022-017	Maintenance and Other Operating Expenses	200		
			OMOE	5-02-99-990		3,000,000.00
			subtotal		P	3,000,000.00
Gender and Development						
- Point of Care Program		3000-1-01-001-028-017	Maintenance and Other Operating Expenses	200		
			General Services	5-02-12-990		6,893,195.00
			subtotal		P	6,893,195.00

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Local Council for the Protection of Children (LCPC)					
	- <i>Child Development Program</i>	3000-1-01-001-029-023	Maintenance and Other Operating Expenses	200	
			General Services	5-02-12-990	787,780.00
			subtotal		787,780.00
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PROVINCIAL WARDEN'S OFFICE		1000-1-01-001-001-002	Personal Services	100	
	Collective Negotiation		Other Personnel Benefit	5-01-04-990	
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990	384,836.40
			subtotal		384,836.40
CIVIL SECURITY UNIT		1000-1-01-001-001-003	Personal Services	100	
	Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990	
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990	228,337.20
			subtotal		228,337.20
Other Locally Funded PPAs					
	- <i>Security Capacity Enhancement Program</i>	001-022-014	Capital Outlay	300	
			ICT Equipment	1-07-05-030	243,800.00
			subtotal		243,800.00
					P
VICE GOVERNOR'S OFFICE		1000-1-01-002-002-001	Personal Services	100	
	Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990	1,400,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990	177,432.45
			subtotal		1,577,432.45
SP-LEGISLATION		1000-1-01-002-002-002	Personal Services	100	
	Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990	
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990	1,394,946.80
			subtotal		1,394,946.80
SP-SUPPORT SERVICES OFFICE		1000-1-01-002-002-003	Personal Services	100	
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990	
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990	432,578.90
			subtotal		432,578.90
			Capital Outlay	300	
			Office Equipment	1-07-05-020	74,990.00
			subtotal		74,990.00
					P

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PROVINCIAL INTERNAL AUDIT SERVICE OFFICE		1000-1-01-001-001-004	Personal Services	100		
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990		25,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990		44,469.75
			sub total		P	69,469.75
PROVINCIAL ADMINISTRATOR'S OFFICE		1000-1-01-012-010-001	Personal Services	100		
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990		325,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990		338,801.45
			sub total		P	663,801.45
PROVINCIAL HUMAN RESOURCE MNGT. & DEV'T OFFICE		1000-1-03-001-019-001	Personal Services	100		
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990		350,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990		301,044.90
			sub total		P	651,044.90
PROVINCIAL PLANNING AND DEV'T OFFICE		1000-1-01-010-008-001	Personal Services	100		
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990		550,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990		311,303.85
			sub total		P	861,303.85
PROVINCIAL GENERAL SERVICES OFF		1000-1-01-015-013-001	Personal Services	100		
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990		800,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990		391,847.95
			sub total		P	1,191,847.95
PROVINCIAL BUDGET OFFICE		1000-1-01-009-014-001	Personal Services	100		
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990		350,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990		302,619.20
			sub total		P	652,619.20

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PROVINCIAL ACCOUNTANT'S OFFICE		1000-1-01-007-005-001	Personal Services	100		
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990		475,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990		336,645.40
			subtotal		P	811,645.40
PROVINCIAL TREASURER'S OFFICE		1000-1-01-005-003-001	Personal Services	100		
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990		625,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990		521,451.45
			subtotal		P	1,146,451.45
PROVINCIAL ASSESSOR'S OFFICE		1000-1-01-006-004-001	Personal Services	100		
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990		325,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990		290,291.30
			subtotal		P	615,291.30
PROVINCIAL LEGAL OFFICE		1000-1-01-011-009-001	Personal Services	100		
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990		125,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990		124,956.65
			subtotal		P	249,956.65
PROVINCIAL HEALTH OFFICE		3000-1-01-001-028-001	Personal Services	100		
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990		5,600,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990		5,155,959.70
			subtotal		P	10,755,959.70
			Maintenance and Other Operating Expenses	200		
			Electricity Expense	5-02-04-020		2,200,000.00
			subtotal		P	2,200,000.00
			total			12,955,959.70
Local Gov't Dev't Fund						
	- Support Program to Republic Act 11469 Otherwise Known as Bayanihan Heal as One Act to be used Against COVID-19	3000-1-01-001-028-058	Maintenance and Other Operating Expenses	200		
			OMO	5-02-99-990		25,000,000.00
			subtotal		P	25,000,000.00

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- Const. /Improv't of Health Facilities		3000-1-01-001-028-019	Capital Outlay	300		
	Const. of RHU Bldg. at DOPH-Manay				1-07-04-030	800,000.00
			sub total			800,000.00
						P
<u>DOPH-LUPON</u>		3000-1-01-001-028-005	Personal Services	100		
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990		1,075,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990		756,936.70
			sub total			1,831,936.70
						P
<u>DOPH-MANAY</u>		3000-1-01-001-028-006	Personal Services	100		
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990		925,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990		656,783.40
			sub total			1,581,783.40
						P
<u>DOPH-CATEEL</u>		3000-1-01-001-028-007	Personal Services	100		
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990		825,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990		601,173.30
			sub total			1,426,173.30
						P
<u>DOPH-GOV. GENEROSO</u>		3000-1-01-001-028-008	Personal Services	100		
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990		950,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990		654,754.75
			sub total			1,604,754.75
						P
<u>PROVL SOCIAL WELFARE & DEV'T OFFICE</u>		3000-1-01-001-029-001	Personal Services	100		
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990		700,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990		446,324.45
			sub total			1,146,324.45
						P
<u>Senior Citizen and Persons with Disabilities</u>						
- Social Protection for Vulnerable Older Persons		3000-1-01-001-029-005	Maintenance and Other Operating Expenses	200		
			General Services	5-02-12-990		418,600.00
			sub total			418,600.00
						P

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- Welfare Program for Persons with Disabilities		3000-1-01-001-029-007	Maintenance and Other Operating Expenses	200		
			General Services	5-02-12-990		440,400.00
			subtotal		P	440,400.00
PROVL POPULATION OFFICE		3000-1-02-001-016-001	Personal Services	100		
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990		200,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990		113,802.65
			subtotal		P	313,802.65
PROVL DISASTER RISK REDUCTION & MNGT. OFFICE		3000-1-03-001-001-001	Personal Services	100		
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990		375,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990		213,500.95
			subtotal		P	588,500.95
5% LDRRM Fund - Procurement / Acquisition of Disaster Equipment		3000-1-03-001-001-004	Capital Outlay	300		
	- Augmentation for the purchase of Open Water Search and Rescue Equipment		Other Machineries & Equipment	1-07-05-990		1,879,180.00
	- Purchase of 2 units LED Wall		ICT Equipment	1-07-05-030		3,611,254.00
			subtotal		P	5,490,434.00
PROVINCIAL AGRICULTURIST'S OFFICE		8000-1-01-016-014-001	Personal Services	100		
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990		1,225,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990		936,046.80
			subtotal		P	2,161,046.80
PROVINCIAL VETERINARIAN'S OFFICE		8000-1-01-017-015-001	Personal Services	100		
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990		350,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990		259,739.35
			subtotal		P	609,739.35
PROV'L ENVIRONMENT & NATURAL RESOURCES. OFFICE		8000-1-02-002-017-001	Personal Services	100		
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990		475,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990		309,134.15
			subtotal		P	784,134.15

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PROVINCIAL ENGINEER'S OFFICE		8000-1-01-008-006-001	Personal Services	100	
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990	1,925,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990	1,358,169.15
			subtotal		3,283,169.15
Local Gov't Dev't Fund Halls			Capital Outlay	300	
	command center (1-storey Brgy. Hall) at Brgy. Luban, Mati City		Other Structures	1-07-04-990	900,000.00
	- Rehab. Of covered court at Brgy. Taocanga, Manay		Other Structures	1-07-04-990	200,000.00
	- Improv't of perimeter fence and rehab. Of comfort room at Brgy. Holy Cross, Manay		Other Structures	1-07-04-990	600,000.00
	- Const. of MPB cum command center (1-storey Brgy. Hall) at Brgy. Ilangay, Lupon		Other Structures	1-07-04-990	3,000,000.00
	- Const. of reservist covered court at Gov't Center, Mati City		Other Structures	1-07-04-990	1,000,000.00
	- Const. of MPB cum command center (1-storey Brgy. Hall) at Brgy. Cabagayan,		Other Structures	1-07-04-990	3,500,000.00
	- Const. of MPB cum evacuation center (covered court) at 67th IB, Baganga		Other Structures	1-07-04-990	1,000,000.00
	- District II	3000-1-01-001-024-040	Other Structures	1-07-04-990	1,850,000.00
			subtotal		12,050,000.00
PROVINCIAL COOPERATIVE OFFICE		8000-1-02-003-018-001	Personal Services	100	
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990	50,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990	95,641.00
			subtotal		145,641.00
PROVINCIAL TOURISM OFFICE		8000-1-03-003-021-001	Personal Services	100	
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990	550,000.00
	Performance-Based Bonus (PBB)		Other Personnel Benefit	5-01-04-990	121,975.10
			subtotal		671,975.10
TOTAL SUPPLEMENTAL APPROPRIATIONS					P 211,075,285.00

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SECTION 3. EFFECTIVITY. This Ordinance shall take effect immediately upon approval.

ENACTED: DECEMBER 14, 2022.

CARRIED, by eleven (11) affirmative votes of SP Members Shella Marie S. Go, Anna Cheryl N. Castro, Harold A. Montes, Rotchie M. Ravelo, Art Benjie C. Bulaong, Daud V. Linsag, Stephen Paul L. Uy, Marietta D. Palmera, Andy A. Monday, Eleuterio C. Manaytay, and Ronald T. Lara, Jr.; negative votes – none; and abstention - none.

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**I hereby Certify to the Correctness
of the foregoing Ordinance.**

E. Plaza

EVANGELINE UY-PLAZA

*Provincial Government Assistant Department Head
Assistant Secretary to the Sangguniang Panlalawigan
Acting Secretary*

**Attested and Certified
to be duly Adopted:**

Niño Sotero L. Uy, Jr.

NIÑO SOTERO L. UY, JR.
Vice Governor and Presiding Officer

APPROVED:

Corazon N. Malanyaon

CORAZON N. MALANYAON
Governor

Date approved
and signed DEC 27 2022