



Republic of the Philippines  
Province of Davao Oriental  
**OFFICE OF THE SANGGUNIANG PANLALAWIGAN**  
SP Complex, Government Center, Dahican  
CITY OF MATI



EXCERPTS FROM THE MINUTES OF THE 18<sup>TH</sup> REGULAR SESSION OF THE 17<sup>TH</sup> SANGGUNIANG PANLALAWIGAN OF DAVAO ORIENTAL HELD ON WEDNESDAY, NOVEMBER 2, 2022 AT THE CITY OF MATI, THIS PROVINCE.

**PRESENT:**

Hon. Niño Sotero L. Uy, Jr. Vice Governor – Presiding Officer

**Regular Members:**

**District I**

Hon. Anna Cheryl N. Castro  
Hon. Art Benjie C. Bulaong  
Hon. Marietta D. Palmera  
Hon. Andy A. Monday

**District II**

Hon. Shella Marie S. Go  
Hon. Harold A. Montes  
Hon. Rotchie M. Ravelo  
Hon. Daud V. Linsag  
Hon. Stephen Paul L. Uy

**Ex-Officio Members:**

Hon. Joselito B. Villademosa	President, Philippine Councilors League (PCL) - Davao Oriental Chapter
Hon. Rustan R. Castellones	President, Liga Ng Mga Barangay (LNB) - Davao Oriental Chapter
Hon. Eleuterio C. Manaytay	Indigenous Peoples Mandatory Representative (IPMR)

**ABSENT:**

Hon. Ronald T. Lara, Jr. Sangguniang Kabataan Provincial Federation President (SKPFP) –  
Vacation Leave

**RESOLUTION NO. 17-185-11-2022**

Author : Hon. Marietta D. Palmera  
Sponsor : Hon. Marietta D. Palmera

**A RESOLUTION AUTHORIZING THE ENACTMENT OF GENERAL FUND SUPPLEMENTAL BUDGET NO. 5 CY 2022 OF THE GENERAL FUND OF THE PROVINCE OF DAVAO ORIENTAL INVOLVING THE TOTAL AMOUNT OF SIXTY-SIX MILLION SEVEN HUNDRED THIRTY SEVEN THOUSAND ONE HUNDRED FORTY-THREE PESOS & 93/100 (P66,737,143.93).**

**WHEREAS**, presented to the body for deliberation was the proposed General Fund Supplemental Budget No. 5 of the General Fund of the Province of Davao Oriental for Calendar Year 2022 in the amount of **SIXTY-SIX MILLION SEVEN HUNDRED THIRTY SEVEN THOUSAND ONE HUNDRED FORTY-THREE PESOS & 93/100 (P66,737,143.93)** to be taken from the following sources:

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**SECTION 1. SOURCES OF FUNDS:**

<b>1.0 Reversion of Appropriation for:</b>			
<b>A. PROVINCIAL GOVERNOR'S OFFICE</b>			
a.	<i>Savings from PS Accounts, Sept. 1- Oct. 31, 2022 (See Annex A)</i>	100	
i.	Provincial Governor's Office- Regular		4,486,409.20
ii.	Provincial Warden's Office		252,875.48
iii.	Provincial Civil Security Unit		36,605.00
	<b>subtotal</b>		<b>P 4,775,889.68</b>
b.	<b>Other Locally Funded PPAs</b>		
	2022 Current Appropriation		
	~ Support to the Implementation of E.O 70		
	Maintenance & Other Operating Expenses	200	
	- Office Supplies	5-02-03-010	76,000.00
	<b>subtotal</b>		<b>76,000.00</b>
	<b>Total OLF</b>		<b>P 76,000.00</b>
c.	<b>Local Government Development Fund (LGDF)</b>		
	2022 Current Appropriation		
	~ Rehab./Improvement of Special Drug Rehab. Centers		
	Capital Outlay	300	
	- Other Structures	1-07-04-990-19	2,134,960.00
	<b>subtotal</b>		<b>2,134,960.00</b>
	<b>Total LGDF</b>		<b>P 2,134,960.00</b>
<b>B. PROVINCIAL INTERNAL AUDIT SERVICES OFFICE</b>			
	<i>Savings from PS Accounts, Sept. 1- Oct. 31, 2022 (See Annex A)</i>	100	P 426,631.48
<b>C. VICE GOVERNORS OFFICE</b>			
	<i>Savings from PS Accounts, July 1- Dec. 31, 2022 (See Annex A)</i>		391,048.29
<b>D. SP-SUPPORT SERVICES</b>			
	<i>Savings from PS Accounts, Sept. 1- Oct. 31, 2022 (See Annex A)</i>		961,493.72
<b>E. PROVL HUMAN RESOURCE MGT AND DEVT OFFICE</b>			
	<i>Savings from PS Accounts, Sept. 1- Oct. 31, 2022 (See Annex A)</i>	100	P 265,376.32
<b>F. PROVINCIAL ADMINISTRATOR'S OFFICE</b>			
	<i>Savings from PS Accounts, Sept. 1- Oct. 31, 2022 (See Annex A)</i>	100	P 163,915.64
<b>G. PROVINCIAL PLANNING AND DEVELOPMENT OFFICE</b>			
a.	<i>Savings from PS Accounts, Sept. 1- Oct. 31, 2022 (See Annex A)</i>	100	P 541,235.00

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b.	<b>Other Locally Funded PPAs</b>			
	Local Development Planning			
	Maintenance and Other Operating Expenses	200		
	- Traveling Expenses	5-02-01-010		50,000.00
	subtotal		P	<b>50,000.00</b>
c.	<b>Local Government Development Fund (LGDF)</b>			
	2021 Current Appropriation			
	Counterpart Fund for Special Funded Projects			
	Capital Outlay	300		
	- Improv't of NHJ-Libudon-Longcacob-Sanghay Section w/ Bridge Phase II	1-07-03-010-17		1,063,572.52
	- Enhancement of Tablea Processing & Marketing Enterprise, San Isidro	1-07-04-990-19		1,000,000.00
	subtotal		P	<b>2,063,572.52</b>
	2022 Current Appropriation			
	Counterpart Fund for Special Funded Projects			
	Capital Outlay	300		5,000,000.00
	subtotal		P	<b>5,000,000.00</b>
	<b>Total LGDF</b>			<b>7,063,572.52</b>
	<b>H. PROVINCIAL BUDGET OFFICE</b>			
	<i>Savings from PS Accounts, Sept. 1- Oct. 31, 2022 (See Annex A)</i>	100	P	<b>387,405.80</b>
	<b>I. PROVINCIAL GENERAL SERVICES OFFICE</b>			
	<i>Savings from PS Accounts, Sept. 1- Oct. 31, 2022 (See Annex A)</i>	100	P	<b>150,342.40</b>
	<b>J. PROVINCIAL ACCOUNTANT'S OFFICE</b>			
	<i>Savings from PS Accounts, Sept. 1- Oct. 31, 2022 (See Annex A)</i>	100	P	<b>768,623.16</b>
	<b>K. PROVINCIAL TREASURER'S OFFICE</b>			
	<i>Savings from PS Accounts, Sept. 1- Oct. 31, 2022 (See Annex A)</i>	100	P	<b>865,863.56</b>
	<b>L. PROVINCIAL ASSESSOR'S OFFICE</b>			
	<i>Savings from PS Accounts, Sept. 1- Oct. 31, 2022 (See Annex A)</i>	100	P	<b>965,872.02</b>
	<b>M. PROVINCIAL LEGAL OFFICE</b>			
	<i>Savings from PS Accounts, Sept. 1- Oct. 31, 2022 (See Annex A)</i>	100	P	<b>278,517.96</b>
	<b>N. PROVINCIAL HEALTH OFFICE</b>			
a.	<i>Savings from PS Accounts, Sept. 1- Oct. 31, 2022 (See Annex A)</i>	100	P	<b>3,742,628.36</b>

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b.	<b>Local Government Development Fund (LGDF)</b>			
i.	2021 Continuing Appropriation			
~	Const./Rehab. Of Health Facilities			
	Capital Outlay	300		
	-DOPH-Cateel	1-07-04-030-17		17,669.55
	<b>subtotal</b>		<b>P</b>	<b>17,669.55</b>
~	Support prog. to R.A. 11469 otherwise known as Bayanihan			
	Heal as One Act to be used against COVID-19			
	Capital Outlay	300		
	- Medical Equipment	1-07-05-110-04		23,227,455.48
	<b>subtotal</b>			<b>23,227,455.48</b>
ii)	2022 Current Appropriation			
	Purchase of Medical Equipment			
	Capital Outlay	300		
	- Medical Equipment (DOPH-Manay)	1-07-05-110-17		50,000.00
	<b>subtotal</b>			<b>50,000.00</b>
	<b>Total LGDF</b>		<b>P</b>	<b>23,295,125.03</b>
<b>O. DAVAO ORIENTAL PROVINCIAL HOSPITAL- LUPON</b>				
	<i>Savings from PS Accounts, Sept. 1- Oct. 31, 2022 (See Annex A)</i>	100	<b>P</b>	<b>281,390.68</b>
<b>P. DAVAO ORIENTAL PROVINCIAL HOSPITAL-MANAY</b>				
	<i>Savings from PS Accounts, Sept. 1- Oct. 31, 2022 (See Annex A)</i>	100	<b>P</b>	<b>306,494.88</b>
<b>Q. DAVAO ORIENTAL PROVINCIAL HOSPITAL-CATEEL</b>				
a.	<i>Savings from PS Accounts, Sept. 1- Oct. 31, 2022 (See Annex A)</i>	100	<b>P</b>	<b>542,608.88</b>
b.	<b>Capital Outlay</b>			
	- ICT Equipment	1-07-05-030		288,000.00
	- Other Machineries and Equipment	1-07-05-990		79,000.00
	<b>subtotal</b>			<b>367,000.00</b>
<b>R. DAVAO ORIENTAL PROVINCIAL HOSPITAL-GOVERNOR GENEROSO</b>				
	<i>Savings from PS Accounts, Sept. 1- Oct. 31, 2022 (See Annex A)</i>	100	<b>P</b>	<b>396,978.04</b>
<b>S. PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICE</b>				
	<i>Savings from PS Accounts, Sept. 1- Oct. 31, 2022 (See Annex A)</i>	100	<b>P</b>	<b>598,236.36</b>
<b>T. PROVINCIAL POPULATION OFFICE</b>				
	<i>Savings from PS Accounts, Sept. 1- Oct. 31, 2022 (See Annex A)</i>	100	<b>P</b>	<b>129,630.88</b>
<b>U. PROVINCIAL DISASTER RISK REDUCTION &amp; MNGT. OFFICE</b>				
	<b>5% LDRRM Fund</b>			
i.	<b>2017 Continuing Appropriation</b>			
	DRRM (Procurement/Acquisition Of Disaster Equipt...)			
	Capital Outlay			
	- Other Structures - Municipal Sanitary Landfill at Manay Davao Or.	1-07-04-990		37,639.00
	<b>subtotal</b>		<b>P</b>	<b>37,639.00</b>

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ii.	<b>2020 Continuing Appropriation</b>			
	DRRM (Procurement/ Acquisition Of Disaster Equipt...)			
	Capital Outlay			
	- Other Structures - Const. of Evacuation Center	1-07-04-990		10,186.74
	subtotal		P	<b>10,186.74</b>
iii.	<b>2021 Continuing Appropriation</b>			
	DRRM (Procurement/ Acquisition Of Disaster Equipt...)			
	Capital Outlay			
	- Other Machinerics and Equipment	1-07-05-990		2,540,535.56
	- Other Structures - Const. of warehouse/storage facility at PDRRMO compound	1-07-04-990		2,700,000.00
	- Other Structures - Renovation/Improvmt of old PDRRMO operation center w/ complete fixtures & facilities	1-07-04-990		111,638.70
	subtotal		P	<b>5,352,174.26</b>
	<b>Total 5% LDRRM Fund</b>			<b>5,400,000.00</b>
<b>V. PROVINCIAL AGRICULTURE'S OFFICE</b>				
	<i>Savings from PS Accounts, Sept. 1- Oct. 31, 2022 (See Annex A)</i>	100	P	<b>868,856.40</b>
<b>W. PROVINCIAL VETERINARIAN'S OFFICE</b>				
	<i>Savings from PS Accounts, Sept. 1- Oct. 31, 2022 (See Annex A)</i>	100	P	<b>261,393.56</b>
<b>X. PROVINCIAL COOPERATIVE OFFICE</b>				
	<i>Local Government Development Fund (LGDF)</i>			
	2022 Current Appropriation			
	~ Livelihood/entrepreneurship/local economic devt support...			
	Capital Outlay	300		
	- Loans Receivables	1-03-01-990-17		50,000.00
	<b>subtotal</b>		P	<b>50,000.00</b>
<b>Y. PROVINCIAL ENGINEER'S OFFICE</b>				
a.	<i>Savings from PS Accounts, Sept. 1- Oct. 31, 2022 (See Annex A)</i>	100		
i.	Provincial Engineer's Office- Administration		P	<b>148,741.24</b>
ii.	Provincial Engineer's Office- Maintenance		P	<b>511,989.04</b>
ii.	Provincial Engineer's Office- Motorpool		P	<b>288,597.72</b>
b.	<i>Local Government Development Fund (LGDF)</i>			
i.	2020 Continuing Appropriation			
	~ Construction of Multi-purpose Halls			
	Capital Outlay	300		
	- Land Acquisition - Lavigan, Gov. Generoso	1-07-01-010-17		1,212,000.00
	- Other Structures - Const of Multi-purpose Hall in Provincial Capitol	1-07-04-990-19		3,578,260.50
	- Other Structures - District II	1-07-04-990-19		1,942,080.00
	<b>subtotal</b>		P	<b>6,732,340.50</b>

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ii.	2021 Continuing Appropriation			
~	Rehab./Const./Installation of Potable Water System			
	Capital Outlay	300		
	- Water Supply System - Brgy. Cabangalan, Banaybanay	1-07-03-040-17		42,684.00
	- Water Supply System - Other Sites	1-07-03-040-17		22,400.00
	<b>subtotal</b>		<b>P</b>	<b>65,084.00</b>
iii.	2022 Current Appropriation			
~	Rehab/Const./Installation of Potable Water Supply & Sanitation			
	Capital Outlay	300		
	- Prk. Panaohan, Brgy. Cabasagan, Boston	1-07-03-040-17		10,567.16
	- Prk. Matigdao, Brgy. Marayag, Lupon	1-07-03-040-17		781.28
	<b>subtotal</b>			<b>11,348.44</b>
	<b>Total LGDF</b>		<b>P</b>	<b>6,808,772.94</b>
<b>Z. PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE</b>				
a.	<i>Savings from PS Accounts, Sept. 1- Oct. 31, 2022 (See Annex A)</i>	100	<b>P</b>	<b>436,810.06</b>
b.	<i>Local Government Development Fund (LGDF)</i>			
i.	2021 Current Appropriation			
~	Envnt Mngt - Enviromental Related Programs			
	Capital Outlay	300		
	- Plants and Trees - NLD FLRSD - Procurement of Nursery implements,materials, tools	1-08-01-020-17		47.75
	<b>subtotal</b>		<b>P</b>	<b>47.75</b>
ii.	2022 Current Appropriation			
~	Recycling Equipt...			
	Capital Outlay	300		
	- Other Structures	1-07-04-990-19		1,000,000.00
	<b>subtotal</b>		<b>P</b>	<b>1,000,000.00</b>
	<b>Total LGDF</b>		<b>P</b>	<b>1,000,047.75</b>
<b>Z1. PROVINCIAL TOURISM OFFICE</b>				
a.	<i>Savings from PS Accounts, Sept. 1- Oct. 31, 2022 (See Annex A)</i>	100	<b>P</b>	<b>487,572.80</b>
b.	<i>Local Government Development Fund (LGDF)</i>			
i.	2020 Continuing Appropriation			
~	Land Devt Proj, Tourism Complex, Brgy Dahican, City of Mati			
	Capital Outlay	300		
	- Other Structures	1-07-04-990		49,860.46
	<b>subtotal</b>			<b>49,860.46</b>
ii.	2021 Continuing Appropriation			
~	Rehab of historical sites classified as such by the National Historical Commission...			
	Capital Outlay	300		
	- Other Structures - MHRWS Heritage Site	1-07-04-990-19		497,661.30
	<b>subtotal</b>			<b>497,661.30</b>
	<b>Total LGDF</b>		<b>P</b>	<b>547,521.76</b>
<b>Total Source Available for Appropriations</b>			<b>P</b>	<b>66,737,143.93</b>

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**SECTION 2.** There is hereby appropriated the total amount of **SIXTY-SIX MILLION SEVEN HUNDRED THIRTY SEVEN THOUSAND ONE HUNDRED FORTY-THREE PESOS & 93/100 (P66,737,143.93)** to fund the various Priority Programs/Projects/Activities of the Provincial Government.

<b>PROVINCIAL GOVERNOR'S OFFICE</b>		1000-1-01-001-001-001	Maintenance and Other Operating Expenses	200		
			General Services	5-02-12-990		14,791,601.94
			<b>subtotal</b>		<b>P</b>	<b>14,791,601.94</b>
<b>Other Locally Funded PPAs</b> <i>- Support to the Implementation of E.O 70</i>		1000-1-01-010-008-002	Capital Outlay	300		
			ICT Equipment	1-07-05-030		76,000.00
			<b>subtotal</b>		<b>P</b>	<b>76,000.00</b>
<b>VICE GOVERNOR'S OFFICE</b>		1000-1-01-002-002-001	Maintenance and Other Operating Expenses	200		
			OMOE	5-02-99-990		871,795.14
			<b>subtotal</b>		<b>P</b>	<b>871,795.14</b>
<b>SP-SUPPORT SERVICES OFFICE</b>		1000-1-01-002-002-003	Maintenance and Other Operating Expenses	200		
			Office Supplies	5-02-03-010		100,000.00
			OMOE	5-02-99-990		380,746.85
			<b>subtotal</b>		<b>P</b>	<b>480,746.85</b>
<b>PROVINCIAL PLANNING AND DEV'T OFFICE</b>		1000-1-01-010-008-002	Capital Outlay	300		
<b>Other Locally Funded PPAs</b> <i>- Local Development Planning</i>			ICT Equipment	1-07-05-030		50,000.00
			<b>subtotal</b>		<b>P</b>	<b>50,000.00</b>
<b>PROVINCIAL GENERAL SERVICES OFFICE</b>		1000-1-01-015-013-001	Maintenance and Other Operating Expenses	200		
			Electricity Expenses	5-02-04-020		3,800,000.00
			<b>subtotal</b>		<b>P</b>	<b>3,800,000.00</b>
<b>PROVL DISASTER RISK REDUCTION &amp; MNGT. OFFICE</b>		3000-1-03-001-001-001	Capital Outlay	300		
<b>5% LDRRM Fund</b>  - Const./Rehab. of Maglahus Footbridge, Brgy. Maglahus, Cateel, Davao Oriental			Road Networks	1-070-03-010		5,050,000.00

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	- Improv't of temporary evacuation center comfort rooms located at Capitol Grounds, Capitol Hill, Brgy. Central, Mati City		Other Structures	1-07-04-990	350,000.00
			<b>subtotal</b>		<b>5,400,000.00</b>
<b><u>DOPH-CATEEL</u></b>		3000-1-01-001-028-007	Maintenance and Other Operating Expenses	200	
			Medical Supplies	5-02-03-080	367,000.00
			<b>subtotal</b>		<b>367,000.00</b>
<b><u>PROVINCIAL ENGINEER'S OFFICE</u></b>					
<b>Local Gov't Dev't Fund</b>					
	- Installation of Street Lighting System	3000-1-01-001-030-057	Capital Outlay	300	
	- Other Sites		Power Supply System	1-07-03-050	12,000,000.00
			<b>subtotal</b>		<b>12,000,000.00</b>
	- Const. of Multi-purpose Halls		Capital Outlay	300	
	- Capitol Hill, Mati City	3000-1-01-001-024-163	Other Structures	1-07-04-990	26,900,000.00
	- Other Sites	3000-1-01-001-024-164	Land	1-07-01-010	2,000,000.00
			<b>subtotal</b>		<b>28,900,000.00</b>
<b>TOTAL SUPPLEMENTAL APPROPRIATIONS</b>					<b>66,737,143.93</b>

**WHEREFORE**, on motion of SP Member Marietta D. Palmera, duly and jointly seconded by SP Members Stephen Paul L. Uy, Daud V. Linsag, Rotchie M. Ravelo, Harold S. Montes, Shella Marie S. Go, and Anna Cheryl N. Castro, it was

**RESOLVED**, as it is hereby resolved, **AUTHORIZING THE ENACTMENT OF GENERAL FUND SUPPLEMENTAL BUDGET NO. 5 CY 2022 OF THE GENERAL FUND OF THE PROVINCE OF DAVAO ORIENTAL INVOLVING THE TOTAL AMOUNT OF SIXTY-SIX MILLION SEVEN HUNDRED THIRTY SEVEN THOUSAND ONE HUNDRED FORTY-THREE PESOS & 93/100 (P66,737,143.93);**

**RESOLVED, FINALLY**, That copies of this resolution be furnished: The Provincial Governor, Provincial Treasurer, Provincial Accountant, Provincial Budget Officer, Provincial Auditor, and Provincial Planning & Development Coordinator, all of Davao Oriental, for their information and guidance.

**CARRIED AND APPROVED.**

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I hereby Certify to the Correctness  
of the foregoing Resolution.



**MAXIMINO A. NAZARENO II**  
Secretary to the Sangguniang Panlalawigan

Attested and Certified  
to be duly Adopted:



**NIÑO SOTERO L. UY, JR.**  
Vice Governor and Presiding Officer

APPROVED:



**CORAZON N. MALANYAON**  
Governor

Date approved  
and signed NOV 07 2022