



Republic of the Philippines  
Province of Davao Oriental  
**OFFICE OF THE SANGGUNIANG PANLALAWIGAN**  
SP Complex, Government Center, Dahican  
**CITY OF MATI**



EXCERPTS FROM THE MINUTES OF THE 9<sup>TH</sup> REGULAR SESSION OF THE 17<sup>TH</sup> SANGGUNIANG PANLALAWIGAN OF DAVAO ORIENTAL, HELD ON WEDNESDAY, AUGUST 31, 2022, AT THE CITY OF MATI, THIS PROVINCE.

**PRESENT:**

Hon. Niño Sotero L. Uy, Jr. Vice Governor – Presiding Officer

**Regular Members:**

**District I**

Hon. Anna Cheryl N. Castro  
Hon. Art Benjie C. Bulaong  
Hon. Marietta D. Palmera  
Hon. Andy A. Monday

**District II**

Hon. Shella Marie S. Go  
Hon. Harold A. Montes  
Hon. Rotchie M. Ravelo  
Hon. Daud V. Linsag  
Hon. Stephen Paul L. Uy

**Ex-Officio Members:**

|                             |  |
|-----------------------------|--|
| Hon. Joselito B. Villademos | President, Philippine Councilors League (PCL) - Davao Oriental Chapter |
| Hon. Rustan R. Castellones  | President, Liga Ng Mga Barangay (LNB) - Davao Oriental Chapter         |
| Hon. Eleuterio C. Manaytay  | Indigenous Peoples Mandatory Representative (IPMR)                     |
| Hon. Ronald T. Lara, Jr.    | Sangguniang Kabataan Provincial Federation President (SKPPF)           |

**ABSENT:**

None.

**APPROPRIATION ORDINANCE NO. 17-01-08-2022**

Author : Hon. Marietta D. Palmera  
Sponsor : Hon. Marietta D. Palmera

**AN ORDINANCE APPROPRIATING THE TOTAL AMOUNT OF TWO HUNDRED FIFTY MILLION FOUR HUNDRED FIFTY-NINE THOUSAND THREE HUNDRED THIRTY-SEVEN PESOS & 11/100 (P 250,459,337.11) AS EMBODIED IN THE SUPPLEMENTAL BUDGET NO. 4 OF THE PROVINCE OF DAVAO ORIENTAL FOR FISCAL YEAR 2022 TO FUND VARIOUS PRIORITY PROGRAMS/PROJECTS/ACTIVITIES OF THE PROVINCIAL GOVERNMENT.**

After a careful and thorough deliberation, on motion of SP Member Marietta D. Palmera, duly and jointly seconded by SP Members Shella Marie S. Go, Harold A. Montes, Rotchie M. Ravelo, Daud V. Linsag, Stephen Paul L. Uy, Anna Cheryl N. Castro, Art Benjie C. Bulaong, Andy A. Monday, Joselito B. Villademos, Eleuterio C. Manaytay and Rustan R. Castellones, it was

Be it ordained by the 17<sup>th</sup> Sangguniang Panlalawigan of Davao Oriental, by virtue of the powers vested in it by law, in session assembled, that:

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**SECTION 1. SOURCES OF FUNDS:**

|  |  |             |                       |
|--|--|-------------|-----------------------|
| <b>1.0 Reversion of Appropriation for:</b>           |  |             |                       |
| <b>A. PROVINCIAL GOVERNOR'S OFFICE</b>               |  |             |                       |
| a.   | <b>Savings from PS Accounts, July 1- August 31, 2022 (See Annex A)</b> | 100         |                       |
| i.   | Provincial Governor's Office- Regular                                  |             | 397,976.16            |
| ii.  | Provincial Warden's Office   |             | 207,665.77            |
| iii.   | Provincial Civil Security Unit   |             | 36,605.00             |
|  | sub total  |             | <b>P 642,246.93</b>   |
| b.   | <b>Other Locally Funded Programs/Projects/Activities</b>               |             |                       |
|  | Health Services Delivery Network                                       |             |                       |
|  | Maintenance and Other Operating Expenses                               | 200         |                       |
|  | -General Services  | 5-02-12-990 | 4,516,200.75          |
|  | Total Other Locally Funded PPAs  |             | <b>P 4,516,200.75</b> |
| c.   | <b>Local Government Development Fund (LGDF)</b>                        |             |                       |
| i.   | 2021 Continuing Appropriation  |             |                       |
|  | Rehab./Improvement of Special Drug Rehab. Centers                      |             |                       |
|  | Capital Outlay   | 300         |                       |
|  | - Other Structures   | 1-07-04-990 | 36,144.00             |
|  | sub total  |             | <b>36,144.00</b>      |
| ii.  | 2022 Current Appropriation   |             |                       |
|  | Env't Mgt. - Community Based Prog on Ecological Participatory          |             |                       |
|  | Capital Outlay   | 300         |                       |
|  | - Other Structures   | 1-07-04-990 | 500,000.00            |
|  | sub total  |             | <b>500,000.00</b>     |
|  | <b>Total LGDF</b>  |             | <b>P 536,144.00</b>   |
| <b>B. PROVINCIAL INTERNAL AUDIT SERVICES OFFICE</b>  |  |             |                       |
|  | Savings from PS Accounts, July 1- August 31, 2022 (See Annex A)        | 100         | <b>P 426,631.48</b>   |
| <b>C. SANGGUNIANG PANLALAWIGAN</b>                   |  |             |                       |
|  | Maintenance and Other Operating Expenses                               | 200         |                       |
|  | - OMOE (BM Go)   | 5-02-99-990 | 68,174.00             |
|  | sub total  |             | <b>P 68,174.00</b>    |
| <b>D. SP-SUPPORT SERVICES</b>                        |  |             |                       |
|  | Maintenance and Other Operating Expenses                               | 200         |                       |
|  | - OMOE   | 5-02-99-990 | 165,000.00            |
|  | sub total  |             | <b>P 165,000.00</b>   |
| <b>E. PROV'L HUMAN RESOURCE MGT AND DEVT OFFICE</b>  |  |             |                       |
|  | Savings from PS Accounts, July 1- August 31, 2022 (See Annex A)        | 100         | <b>P 174,956.88</b>   |
| <b>F. PROVINCIAL PLANNING AND DEVELOPMENT OFFICE</b> |  |             |                       |
| a.   | <b>Savings from PS Accounts, July 1- August 31, 2022 (See Annex A)</b> | 100         | <b>P 541,235.00</b>   |
| b.   | <b>Maintenance and Other Operating Expenses</b>                        | 200         |                       |
|  | - Traveling Expenses   | 5-02-01-010 | 70,000.00             |
|  | - Internet Expenses  | 5-02-05-030 | 19,000.00             |
|  | - OMOE   | 5-02-99-990 | 85,000.00             |

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| c.   | <b>Local Government Development Fund (LGDF)</b><br>Counterpart Fund for Special Funded Projects<br>Capital Outlay<br>sub total   | 300  |   | 5,000,000.00<br><b>5,000,000.00</b>                   |
| <b>G. PROVINCIAL BUDGET OFFICE</b>           |  |  |   |   |
| a.   | <b>Savings from PS Accounts, July 1- August 31, 2022 (See Annex A)</b>   |  | P | <b>387,405.80</b>                                     |
| b.   | <b>Local Government Development Fund (LGDF)</b><br>Debt Service - Loan Amortization<br>Capital Outlay<br>- Interest Expenses<br>- Bank Charges<br>sub total  | 300  |   | 61,466,968.03<br>2,000,000.00<br><b>63,466,968.03</b> |
| <b>H. PROVINCIAL GENERAL SERVICES OFFICE</b> |  |  |   |   |
|  | <i>Savings from PS Accounts, July 1- August 31, 2022 (See Annex A)</i>   | 100  | P | <b>150,342.40</b>                                     |
| <b>I. PROVINCIAL ACCOUNTANT'S OFFICE</b>     |  |  |   |   |
|  | <i>Savings from PS Accounts, July 1- August 31, 2022 (See Annex A)</i>   | 100  | P | <b>768,623.17</b>                                     |
| <b>H. PROVINCIAL TREASURER'S OFFICE</b>      |  |  |   |   |
|  | <i>Savings from PS Accounts, July 1- August 31, 2022 (See Annex A)</i>   | 100  | P | <b>781,442.41</b>                                     |
| <b>J. PROVINCIAL ASSESSOR'S OFFICE</b>       |  |  |   |   |
|  | <i>Savings from PS Accounts, July 1- August 31, 2022 (See Annex A)</i>   | 100  | P | <b>964,671.59</b>                                     |
| <b>K. PROVINCIAL LEGAL OFFICE</b>            |  |  |   |   |
|  | <i>Savings from PS Accounts, July 1- August 31, 2022 (See Annex A)</i>   | 100  | P | <b>278,517.96</b>                                     |
| <b>L. PROVINCIAL HEALTH OFFICE</b>           |  |  |   |   |
| a.   | <b>Savings from PS Accounts, July 1- August 31, 2022 (See Annex A)</b>   | 100  | P | <b>2,841,782.00</b>                                   |
| b.   | <b>Local Government Development Fund (LGDF)</b>  |  |   |   |
| i)   | 2020 Continuing Appropriation<br>Support prog. to R.A. 11469 otherwise known as Bayanihan<br>Heal as One Act to be used against COVID-19<br>Maintenance and Other Operating Expenses<br>- Procurement of PPE<br>Capital Outlay<br>- Procurement of Hospital Equipment and Supplies<br>sub total  | 200<br>5-02-03-990<br>300<br>1-07-05-110                               |   | 600.00<br><b>20,190.00</b>                            |
| ii.  | 2021 Continuing Appropriation<br>~ Const./Rehab. Of Health Facilities<br>Capital Outlay<br>- DOPMC<br>sub total<br>~ Support prog. to R.A. 11469 otherwise known as Bayanihan<br>Heal as One Act to be used against COVID-19<br>Maintenance and Other Operating Expenses<br>- Food Supplies<br>- Medical Supplies<br>- OMOE<br>sub total | 300<br>1-07-04-030<br>200<br>5-02-03-050<br>5-02-03-080<br>5-02-99-990 | P | 1,816.32<br><b>1,816.32</b><br><b>1,187,807.74</b>    |
| iii)   | 2022 Current Appropriation<br>Support prog. to R.A. 11469 otherwise known as Bayanihan<br>Heal as One Act to be used against COVID-19<br>Maintenance and Other Operating Expenses<br>- Food Supplies   | 200<br>5-02-03-050   |   | 25,000.00   |

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| -Drugs and Meds   | 5-02-03-070 |          | 30,000,000.00        |
| - Medical Supplies  | 5-02-03-080 |          | 16,065,055.00        |
| - OMOE  | 5-02-99-990 |          | 7,251,280.00         |
| Capital Outlay  | 300         |          |                      |
| - Medical Equipment   | 1-07-05-110 |          | 2,500,000.00         |
| <b>sub total</b>  |             |          | <b>55,841,335.00</b> |
| <b>Total LGDF</b>   |             | <b>P</b> | <b>57,051,149.06</b> |
| <b>M. DAVAO ORIENTAL PROVINCIAL HOSPITAL- LUPON</b>                       |             |          |                      |
| <i>Savings from PS Accounts, July 1- August 31, 2022 (See Annex A)</i>    | 100         | <b>P</b> | <b>195,306.12</b>    |
| <b>N. DAVAO ORIENTAL PROVINCIAL HOSPITAL-MANAY</b>                        |             |          |                      |
| <i>Savings from PS Accounts, July 1- August 31, 2022 (See Annex A)</i>    | 100         | <b>P</b> | <b>306,494.88</b>    |
| <b>O. DAVAO ORIENTAL PROVINCIAL HOSPITAL-CATEEL</b>                       |             |          |                      |
| <i>Savings from PS Accounts, July 1- August 31, 2022 (See Annex A)</i>    | 100         | <b>P</b> | <b>542,608.88</b>    |
| <b>P. DAVAO ORIENTAL PROVINCIAL HOSPITAL-GOVERNOR GENEROSO</b>            |             |          |                      |
| <i>Savings from PS Accounts, July 1- August 31, 2022 (See Annex A)</i>    | 100         | <b>P</b> | <b>396,978.04</b>    |
| <b>Q. PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICE</b>                |             |          |                      |
| <i>Savings from PS Accounts, July 1- August 31, 2022 (See Annex A)</i>    | 100         | <b>P</b> | <b>182,847.96</b>    |
| <b>R. PROVINCIAL POPULATION OFFICE</b>                                    |             |          |                      |
| <i>Savings from PS Accounts, July 1- August 31, 2022 (See Annex A)</i>    | 100         | <b>P</b> | <b>129,630.88</b>    |
| <b>S. PROVINCIAL AGRICULTURE'S OFFICE</b>                                 |             |          |                      |
| a. <i>Savings from PS Accounts, July 1- August 31, 2022 (See Annex A)</i> | 100         | <b>P</b> | <b>868,856.40</b>    |
| b. <i>Other Locally Funded PPAs</i>                                       |             |          |                      |
| 2022 Current Appropriation  |             |          |                      |
| Oil Palm Project  | 200         |          |                      |
| - Traveling Expenses  | 5-02-01-010 |          | 100,000.00           |
| - Fuel, Oil and Lubricants  | 5-02-03-090 |          | 50,000.00            |
| - Agricultural Supplies   | 5-02-03-100 |          | 1,800,000.00         |
| <b>sub total</b>  |             |          | <b>1,950,000.00</b>  |
| <b>T. PROVINCIAL VETERINARIAN'S OFFICE</b>                                |             |          |                      |
| <i>Savings from PS Accounts, July 1- August 31, 2022 (See Annex A)</i>    | 100         | <b>P</b> | <b>261,393.56</b>    |
| <b>U. PROVINCIAL COOPERATIVE OFFICE</b>                                   |             |          |                      |
| <i>Local Government Development Fund (LGDF)</i>                           |             |          |                      |
| 2022 Current Appropriation  |             |          |                      |
| ~ Livelihood/entrepreneurship/local economic devt support                 |             |          |                      |
| Capital Outlay  | 300         |          |                      |
| - Loans Receivables   | 1-03-01-990 |          | 3,000,000.00         |
| <b>sub total</b>  |             | <b>P</b> | <b>3,000,000.00</b>  |
| <b>V. PROVINCIAL ENGINEER'S OFFICE</b>                                    |             |          |                      |
| a. <i>Savings from PS Accounts, July 1- August 31, 2022 (See Annex A)</i> | 100         |          |                      |
| i. Provincial Engineer's Office- Administration                           |             | <b>P</b> | <b>77,168.08</b>     |
| ii. Provincial Engineer's Office- Maintenance                             |             | <b>P</b> | <b>511,989.04</b>    |
| ii. Provincial Engineer's Office- Motorpool                               |             | <b>P</b> | <b>288,597.72</b>    |

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|   |   |             |                        |
|---|---|-------------|------------------------|
| <b>b.</b>   | <b>Local Government Development Fund (LGDF)</b>   |             |                        |
| i.  | 2021 Continuing Appropriation   |             |                        |
| ~   | Installation of Street Lighting System  |             |                        |
|   | Capital Outlay  | 300         |                        |
|   | - Power Supply Systems - Other Sites  | 1-07-03-050 | 79,801.00              |
|   | - Power Supply Systems - Nat'l road along Tarragona, Manay, Caraga, Baganga, Cateel, Boston   | 1-07-03-050 | 1,860,415.00           |
|   | <b>subtotal</b>   |             | <b>1,940,216.00</b>    |
| ~   | Rehab./Const./Installation of Potable Water System  |             |                        |
|   | Capital Outlay  | 300         |                        |
|   | - Water Supply System - So. Napo, Brgy. Zaragosa, Manay   | 1-07-03-040 | 11,200.00              |
|   | <b>subtotal</b>   |             | <b>11,200.00</b>       |
| ~   | Construction of Multi-purpose Halls   |             |                        |
|   | Capital Outlay  | 300         |                        |
|   | - Purchase of Lot- Brgy. Rizal, Manay   | 1-07-01-010 | 300,000.00             |
|   | - Other Structures - District II  | 1-07-04-990 | 51,846.00              |
|   | <b>subtotal</b>   |             | <b>351,846.00</b>      |
| ~   | Const./Rehab/Improv't of Local Roads  |             |                        |
|   | Capital Outlay  | 300         |                        |
|   | - San Isidro-Calasagan-Malig-Don Mariano (Phase I)  | 1-07-03-010 | 10,620.00              |
|   | - Tarragona-Maganda-Tubaon (Phase II)   | 1-07-03-010 | 10,620.00              |
|   | - Sambanganay-Macopa (Phase I)  | 1-07-03-010 | 10,620.00              |
|   | - Dawan-Mamali-Macambol (Phase II)  | 1-07-03-010 | 10,620.00              |
|   | - Road Graveling of Purok Riverside, Purok San Francisco II, Purok Mangga, Brgy. Site, & Purok Everlasting II to Purok Gemelina, Brgy, Cocomon, Lupon | 1-07-03-010 | 95,000.00              |
|   | <b>subtotal</b>   |             | <b>137,480.00</b>      |
| ii.   | 2022 Current Appropriation  |             |                        |
| ~   | Rehab/Const./Installation of Potable Water Supply & Sanitation  |             |                        |
|   | Capital Outlay  | 300         |                        |
|   | - Const. of PWS- Brgy. Poblacion, Boston  | 1-07-03-040 | 5,000,000.00           |
|   | <b>subtotal</b>   |             | <b>5,000,000.00</b>    |
| ~   | Installation of Street Lighting System  |             |                        |
|   | Capital Outlay  | 300         |                        |
|   | - Power Supply Systems - District I   | 1-07-03-050 | 12,000,000.00          |
|   | <b>subtotal</b>   |             | <b>12,000,000.00</b>   |
| ~   | Const. of Multi-Purpose Halls   |             |                        |
|   | Capital Outlay  | 300         |                        |
|   | - Other Structures - District I   | 1-07-04-990 | 2,788,815.92           |
|   | - Other Structures - District II  | 1-07-04-990 | 2,246,459.59           |
|   | <b>subtotal</b>   |             | <b>5,035,275.51</b>    |
| ~   | Const./Rehab/Improv't of Local Roads  |             |                        |
|   | Capital Outlay  | 300         |                        |
|   | - Cayawan-Manreza Road  | 1-07-03-010 | 14,038,890.00          |
|   | - Tambon- Upper Limot- Cangusan Road  | 1-07-03-010 | 1,703,470.00           |
|   | - Zaragosa-Magcatudtud Road (Phase II)  | 1-07-03-010 | 2,079,697.65           |
|   | - NHJ-DMM-Bagnan-Tagbobolo  | 1-07-03-010 | 11,952,050.00          |
|   | - Concreting of Bitaugan Road   | 1-07-03-010 | 10,000,000.00          |
|   | - Const. of 20 linear meter bridge along tambon   | 1-07-03-010 | 20,000,000.00          |
|   | <b>subtotal</b>   |             | <b>59,774,107.65</b>   |
|   | <b>Total LGDF</b>   |             | <b>P 84,250,125.16</b> |
| <b>V. PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE</b> |   |             |                        |
| a.  | Savings from PS Accounts, July 1- August 31, 2022 (See Annex A)   | 100         | P 225,757.16           |

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9<sup>th</sup> Regular Session, Page 6

|   |  |             |   |                       |
|---|--|-------------|---|-----------------------|
| b. <b>Local Government Development Fund (LGDF)</b>                  |  |             |   |                       |
| 2021 Continuing Appropriation                                       |  |             |   |                       |
| ~ Environmental Related Programs                                    |  |             |   |                       |
| Capital Outlay  |  | 300         |   |                       |
| - NLD FLRSD- Labor Component/Cash for Work                          |  | 1-08-01-020 |   | 1,160,524.00          |
| - NLD FLRSD- Procurement of endemic honey-bee stingless starter kit |  | 1-08-01-020 |   | 645.00                |
| - NLD FLRSD- Procurement of nursery implements...                   |  | 1-08-01-020 |   | 247,425.00            |
| - NLD FLRSD- FANR for wildlife                                      |  | 1-08-01-020 |   | 500,000.00            |
| <b>subtotal</b>   |  |             |   | <b>1,908,594.00</b>   |
| <b>W. PROVINCIAL TOURISM OFFICE</b>                                 |  |             |   |                       |
| a.  | <b>Savings from PS Accounts, July 1- August 31, 2022 (See Annex A)</b> | 100         | P | <b>487,572.80</b>     |
| b. <b>Local Government Development Fund (LGDF)</b>                  |  |             |   |                       |
| ii. 2021 Continuing Appropriation                                   |  |             |   |                       |
| ~ Urban Greening and Landscaping                                    |  |             |   |                       |
| Capital Outlay  |  | 300         |   |                       |
| - Other Structure-Other Sites                                       |  | 1-07-04-990 |   | 1,534,741.76          |
| <b>subtotal</b>   |  |             |   | <b>1,534,741.76</b>   |
| ~ Local Economic Projects   |  |             |   |                       |
| Capital Outlay  |  | 300         |   |                       |
| - Pusan Point Ecopark   |  | 1-07-04-990 |   | 561,717.00            |
| - Cape San Agustin Heritage Park                                    |  | 1-07-04-990 |   | 1,255,790.00          |
| - Aliwagwag Waterfalls  |  | 1-07-04-990 |   | 866,236.21            |
| - Rehab/Impvt of Banaybanay Welcome Park                            |  | 1-07-04-990 |   | 831,200.00            |
| - Rehab/Impvt of Subangan   |  | 1-07-04-990 |   | 864,740.00            |
| - Rehab/Impvt of SP Dormitel  |  | 1-07-04-990 |   | 25,500.00             |
| <b>sub total</b>  |  |             |   | <b>4,405,183.21</b>   |
| ii. 2022 Current Appropriation                                      |  |             |   |                       |
| ~ Urban Greening and Landscaping                                    |  |             |   |                       |
| Capital Outlay  |  | 300         |   |                       |
| - Other Structure-Other Sites                                       |  | 1-07-04-990 |   | 10,000,000.00         |
| <b>subtotal</b>   |  |             |   | <b>10,000,000.00</b>  |
| <b>Total LGDF</b>   |  |             | P | <b>15,939,924.97</b>  |
| <b>Total Source Available for Appropriations</b>                    |  |             | P | <b>250,459,337.11</b> |

**SECTION 2. APPROPRIATIONS** – There is hereby appropriated the total amount of **TWO HUNDRED FIFTY MILLION FOUR HUNDRED FIFTY-NINE THOUSAND THREE HUNDRED THIRTY-SEVEN PESOS & 11/100 (P250,459,337.11)** to fund the various Priority Programs/Projects/Activities of the Provincial Government.

|                                     |                              |               |                          |             |                     |
|-------------------------------------|------------------------------|---------------|--------------------------|-------------|---------------------|
| <b>PROVINCIAL GOVERNOR'S OFFICE</b> |                              | 1000-1-01-001 | Personal Services        | 100         |                     |
| <b>A. ) Personnel Services</b>      | Two (2) Private Secretary II | 001-001       | Salaries                 | 5-01-01-010 | 6,105,720.00        |
|                                     | Three (3) Executive Asst II  |               | PERA                     | 5-01-01-020 | 264,000.00          |
|                                     | One (1) Security Officer II  |               | Clothing                 | 5-01-02-040 | 66,000.00           |
|                                     | Five (5) Executive Asst III  |               | Cash Gift                | 5-01-02-150 | 55,000.00           |
|                                     |                              |               | Year-end                 | 5-01-02-140 | 508,810.00          |
|                                     |                              |               | Mid-year                 | 5-01-02-990 | 508,810.00          |
|                                     |                              |               | Insurance                | 5-01-03-010 | 732,686.40          |
|                                     |                              |               | PAG-IBIG                 | 5-01-03-020 | 13,200.00           |
|                                     |                              |               | PHILHEALTH               | 5-01-03-030 | 122,114.40          |
|                                     |                              |               | ECIP                     | 5-01-03-040 | 13,200.00           |
|                                     |                              |               | Other Personnel Benefits | 5-01-04-990 |                     |
|                                     |                              |               | - PEI                    |             | 55,000.00           |
|                                     |                              |               | - Monetization           |             | 735,627.83          |
|                                     |                              |               | <b>sub total</b>         |             | <b>9,180,168.63</b> |
|                                     |                              |               |                          | P           |                     |

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|  |  |  |                       |  |             |                        |
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| <b>B) Special Purpose Appropriations</b>   |  |  |                       |  |             |                        |
| - Confidential Fund                        |  |  | 1000-1-01-001-022-006 | Maintenance and Other Operating Expenses | 200         |                        |
|  |  |  |                       | Confidential Expenses                    | 5-02-10-010 | 6,650,000.00           |
|  |  |  |                       | <b>sub total</b>                         |             | <b>P 6,650,000.00</b>  |
| <b>VICE GOVERNOR'S OFFICE</b>              |  |  | 1000-1-01-002-002-001 | Personal Services                        | 100         |                        |
| One (1) Security Agent I                   |  |  |                       | Salaries                                 | 5-01-01-010 | 587,808.00             |
| Two (2) Personal Driver/Chauffeur          |  |  |                       | PERA                                     | 5-01-01-020 | 72,000.00              |
|  |  |  |                       | Clothing                                 | 5-01-02-040 | 18,000.00              |
|  |  |  |                       | Cash Gift                                | 5-01-02-150 | 15,000.00              |
|  |  |  |                       | Year-end                                 | 5-01-02-140 | 48,984.00              |
|  |  |  |                       | Mid-year                                 | 5-01-02-990 | 48,984.00              |
|  |  |  |                       | Retirement & Life Insurance              | 5-01-03-010 | 70,536.96              |
|  |  |  |                       | PAG-IBIG                                 | 5-01-03-020 | 3,600.00               |
|  |  |  |                       | PHILHEALTH                               | 5-01-03-030 | 11,756.16              |
|  |  |  |                       | ECIP                                     | 5-01-03-040 | 3,600.00               |
|  |  |  |                       | Other Personnel Benefits                 | 5-01-04-990 |                        |
|  |  |  |                       | - PEI                                    |             | 15,000.00              |
|  |  |  |                       | - Monetization                           |             | 70,820.14              |
|  |  |  |                       | <b>sub total</b>                         |             | <b>P 966,089.26</b>    |
| <b>SP LEGISLATION</b>                      |  |  | 1000-1-01-002-002-002 | Capital Outlay                           | 300         |                        |
|  |  |  |                       | ICT Equipment (BM Go)                    | 1-07-05-030 | 47,900.00              |
|  |  |  |                       | Furnitures & Fixtures (BM Go)            | 1-07-07-010 | 20,274.00              |
|  |  |  |                       | <b>sub total</b>                         |             | <b>P 68,174.00</b>     |
| <b>SP-SUPPORT SERVICES OFFICE</b>          |  |  | 1000-1-01-002-002-003 | Capital Outlay                           | 300         |                        |
| Purchase of one (1) unit Motorcycle        |  |  |                       | Motor Vehicle                            | 1-07-06-010 | 165,000.00             |
|  |  |  |                       | <b>sub total</b>                         |             | <b>P 165,000.00</b>    |
| <b>PROVINCIAL PLANNING AND DEVT OFFICE</b> |  |  | 1000-1-01-010-008-001 | Personal Services                        | 100         |                        |
|  |  |  |                       | Overtime Pay                             | 5-01-02-130 | 174,000.00             |
|  |  |  |                       | <b>sub total</b>                         |             | <b>P 174,000.00</b>    |
| <b>PROVINCIAL BUDGET OFFICE</b>            |  |  |                       |  |             |                        |
| <b>Local Gov't Dev't Fund</b>              |  |  |                       |  |             |                        |
| - Debt Service                             |  |  | 8000-1-01-009-001-001 | Maintenance and Other Operating Expenses | 200         |                        |
|  |  |  |                       | Interest Expenses                        | 5-03-01-020 | 31,833,817.22          |
|  |  |  |                       | Bank Charges                             | 5-03-01-040 | 7,600,000.00           |
|  |  |  |                       | <b>sub total</b>                         |             | <b>P 39,433,817.22</b> |
| <b>PROVINCIAL AGRICULTURE'S OFFICE</b>     |  |  |                       |  |             |                        |
| <b>Other Locally Funded PPAs</b>           |  |  |                       |  |             |                        |
| Vegetable Production Project               |  |  |                       | Maintenance and Other Operating Expenses | 200         |                        |
|  |  |  |                       | Traveling Expenses                       | 5-02-01-010 | 100,000.00             |
|  |  |  |                       | Fuel, Oil & Lubricants                   | 5-02-03-090 | 100,000.00             |
|  |  |  |                       | Agricultural Supplies                    | 5-02-03-100 | 1,100,000.00           |
|  |  |  |                       | Capital Outlay                           | 300         |                        |
|  |  |  |                       | Agricultural Equipment                   | 1-07-05-040 | 300,000.00             |
|  |  |  |                       | ICT Equipment                            | 1-07-05-030 | 350,000.00             |
|  |  |  |                       | <b>sub total</b>                         |             | <b>P 1,950,000.00</b>  |

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9<sup>th</sup> Regular Session, Page 8

|  |               |                       |  |             |                         |
|--|---------------|-----------------------|--|-------------|-------------------------|
| <b>A.) PEO-Administration</b>            |               | 001                   | Representation Allowance               | 5-01-02-020 | 51,000.00               |
|  |               |                       | Transportation Allowance               | 5-01-02-030 | 51,000.00               |
|  |               |                       | <b>sub total</b>                       |             | <b>102,000.00</b>       |
| <b>B.) Local Gov't Dev't Fund</b>        |               |                       |  |             |                         |
| Const./Rehab/ Improv't of Local Roads    |               | 8000-1-01-008-006-004 | Capital Outlay                         | 300         |                         |
|  | - Other Sites |                       | Road Networks- District 1              | 1-07-03-010 | 64,000,000.00           |
|  |               |                       | Road Networks- District 2              | 1-07-03-010 | 86,000,000.00           |
|  |               |                       | <b>sub total</b>                       |             | <b>150,000,000.00</b>   |
| <b>PROVINCIAL COOPERATIVE OFFICE</b>     |               | 8000-1-02-003-018-001 | Personal Services                      | 100         |                         |
|  |               |                       | Representation Allowance               | 5-01-02-020 | 25,500.00               |
|  |               |                       | Transportation Allowance               | 5-01-02-030 | 25,500.00               |
|  |               |                       | <b>sub total</b>                       |             | <b>51,000.00</b>        |
| <b>PROVINCIAL TOURISM'S OFFICE</b>       |               |                       |  |             |                         |
| <b>A.) Local Gov't Dev't Fund</b>        |               |                       |  |             |                         |
| Local Economic Projects                  |               | 8000-1-03-003-021-003 | Capital Outlay                         | 300         |                         |
|  | - Other Sites |                       | Rehab/Impvrt. of Aliwagwag             | 1-07-04-990 | 6,719,088.00            |
|  |               |                       | Rehab/Improv't. of Pusan Point         | 1-07-04-990 | 10,000,000.00           |
|  |               |                       | Rehab/Improv't. Of Mt. Hamiguitan      | 1-07-04-990 | 10,000,000.00           |
|  |               |                       | Rehab/Impvt of Cape San Agustin        | 1-07-04-990 | 5,000,000.00            |
|  |               |                       | Rehab/Impvt of Sunrise Blvd.           | 1-07-04-990 | 3,000,000.00            |
|  |               |                       | Rehab/Impvt of Pintatagan Welcome Park | 1-07-04-990 | 2,000,000.00            |
|  |               |                       | Rehab/Impvt of Other Sites             | 1-07-04-990 | 5,000,000.00            |
|  |               |                       | <b>sub total</b>                       |             | <b>41,719,088.00</b>    |
| <b>TOTAL SUPPLEMENTAL APPROPRIATIONS</b> |               |                       |  |             | <b>P 250,459,337.11</b> |

**SECTION 3. EFFECTIVITY.** This Ordinance shall take effect immediately upon approval.

**ENACTED: AUGUST 31, 2022.**

**CARRIED**, by thirteen (13) affirmative votes of SP Members Shella Marie S. Go, Anna Cheryl N. Castro, Harold A. Montes, Rotchie M. Ravelo, Art Benjie C. Bulaong, Daud V. Linsag, Stephen Paul L. Uy, Marietta D. Palmera, Andy A. Monday, Joselito B. Villademosa, Rustan R. Castellones, Eleuterio C. Manaytay, and Ronald T. Lara, Jr.; negative votes – none; and abstention - none.


*[Signature]*

*[Signature]*

*[Signature]*

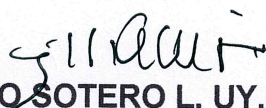


I hereby Certify to the Correctness  
of the foregoing Ordinance.



**MAXIMINO A. NAZARENO II**  
*Secretary to the Sangguniang Panlalawigan*

Attested and Certified  
to be duly Adopted:



**NIÑO SOTERO L. UY, JR.**  
*Vice Governor and Presiding Officer*

APPROVED:



**CORAZON N. MALANYAON**  
*Governor*

Date approved  
and signed SEP 05 2022