



Republic of the Philippines
Province of Davao Oriental
OFFICE OF THE SANGGUNIANG PANLALAWIGAN
SP Complex, Government Center, Dahican
CITY OF MATI



EXCERPTS FROM THE MINUTES OF THE 9TH REGULAR SESSION OF THE 17TH SANGGUNIANG PANLALAWIGAN OF DAVAO ORIENTAL, HELD ON WEDNESDAY, AUGUST 31, 2022 AT THE CITY OF MATI, THIS PROVINCE.

PRESENT:

Hon. Niño Sotero L. Uy, Jr. Vice Governor – Presiding Officer

Regular Members:

District I

Hon. Anna Cheryl N. Castro
Hon. Art Benjie C. Bulaong
Hon. Marietta D. Palmera
Hon. Andy A. Monday

District II

Hon. Shella Marie S. Go
Hon. Harold A. Montes
Hon. Rotchie M. Ravelo
Hon. Daud V. Linsag
Hon. Stephen Paul L. Uy

Ex-Officio Members:

Hon. Joselito B. Villademoso	President, Philippine Councilors League (PCL) - Davao Oriental Chapter
Hon. Rustan R. Castellones	President, Liga Ng Mga Barangay (LNB) - Davao Oriental Chapter
Hon. Eleuterio C. Manaytay	Indigenous Peoples Mandatory Representative (IPMR)
Hon. Ronald T. Lara, Jr.	Sangguniang Kabataan Provincial Federation President (SKPFP)

ABSENT:

None.

RESOLUTION NO. 17-89-08-2022

Author : Hon. Marietta D. Palmera
Sponsor: Hon. Marietta D. Palmera

A RESOLUTION AUTHORIZING THE ENACTMENT OF GENERAL FUND SUPPLEMENTAL BUDGET NO. 4 CY 2022 OF THE GENERAL FUND OF THE PROVINCE OF DAVAO ORIENTAL INVOLVING THE TOTAL AMOUNT OF TWO HUNDRED FIFTY MILLION FOUR HUNDRED FIFTY-NINE THOUSAND THREE HUNDRED THIRTY-SEVEN PESOS & 11/100 (P 250,459,337.11).

WHEREAS, presented to the body for deliberation was the proposed General Fund Supplemental Budget No. 4 of the General Fund of the Province of Davao Oriental for Calendar Year 2022 in the amount of **TWO HUNDRED FIFTY MILLION FOUR HUNDRED FIFTY-NINE THOUSAND THREE HUNDRED THIRTY-SEVEN PESOS & 11/100 (P 250,459,337.11)** to be taken from the following sources:

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SECTION 1. SOURCES OF FUNDS:

1.0 Reversion of Appropriation for:			
A. PROVINCIAL GOVERNOR'S OFFICE			
a. Savings from PS Accounts, July 1- August 31, 2022 (See Annex A)	100		
i. Provincial Governor's Office- Regular			397,976.16
ii. Provincial Warden's Office			207,665.77
iii. Provincial Civil Security Unit			36,605.00
sub total			P 642,246.93
b. Other Locally Funded Programs/Projects/Activities			
Health Services Delivery Network			
Maintenance and Other Operating Expenses	200		
-General Services	5-02-12-990		4,516,200.75
Total Other Locally Funded PPAs			P 4,516,200.75
c. Local Government Development Fund (LGDF)			
i. 2021 Continuing Appropriation			
Rehab./Improvement of Special Drug Rehab. Centers			
Capital Outlay	300		
- Other Structures	1-07-04-990		36,144.00
sub total			36,144.00
ii. 2022 Current Appropriation			
Env't Mgt.- Community Based Prog on Ecological Participatory			
Capital Outlay	300		
- Other Structures	1-07-04-990		500,000.00
sub total			500,000.00
Total LGDF			P 536,144.00
B. PROVINCIAL INTERNAL AUDIT SERVICES OFFICE	100		
Savings from PS Accounts, July 1- August 31, 2022 (See Annex A)			P 426,631.48
C. SANGGUNIANG PANLALAWIGAN			
Maintenance and Other Operating Expenses	200		
- OMOE (BM Go)	5-02-99-990		68,174.00
sub total			P 68,174.00
D. SP-SUPPORT SERVICES			
Maintenance and Other Operating Expenses	200		
- OMOE	5-02-99-990		165,000.00
sub total			P 165,000.00
E. PROVL HUMAN RESOURCE MGT AND DEVT OFFICE			
Savings from PS Accounts, July 1- August 31, 2022 (See Annex A)	100		P 174,956.88
F. PROVINCIAL PLANNING AND DEVELOPMENT OFFICE			
a. Savings from PS Accounts, July 1- August 31, 2022 (See Annex A)	100		P 541,235.00
b. Maintenance and Other Operating Expenses	200		
- Traveling Expenses	5-02-01-010		70,000.00
- Internet Expenses	5-02-05-030		19,000.00
- OMOE	5-02-99-990		85,000.00
sub total			P 174,000.00

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c.	Local Government Development Fund (LGDF) Counterpart Fund for Special Funded Projects Capital Outlay	300		5,000,000.00
	sub total		P	5,000,000.00
G. PROVINCIAL BUDGET OFFICE				
a.	Savings from PS Accounts, July 1- August 31, 2022 (See Annex A)		P	387,405.80
b.	Local Government Development Fund (LGDF) Debt Service - Loan Amortization Capital Outlay	300		
	- Interest Expenses			61,466,968.03
	- Bank Charges			2,000,000.00
	sub total		P	63,466,968.03
H. PROVINCIAL GENERAL SERVICES OFFICE				
	<i>Savings from PS Accounts, July 1- August 31, 2022 (See Annex A)</i>	100	P	150,342.40
I. PROVINCIAL ACCOUNTANT'S OFFICE				
	<i>Savings from PS Accounts, July 1- August 31, 2022 (See Annex A)</i>	100	P	768,623.17
H. PROVINCIAL TREASURER'S OFFICE				
	<i>Savings from PS Accounts, July 1- August 31, 2022 (See Annex A)</i>	100	P	781,442.41
J. PROVINCIAL ASSESSOR'S OFFICE				
	<i>Savings from PS Accounts, July 1- August 31, 2022 (See Annex A)</i>	100	P	964,671.59
K. PROVINCIAL LEGAL OFFICE				
	<i>Savings from PS Accounts, July 1- August 31, 2022 (See Annex A)</i>	100	P	278,517.96
L. PROVINCIAL HEALTH OFFICE				
a.	Savings from PS Accounts, July 1- August 31, 2022 (See Annex A)	100	P	2,841,782.00
b.	Local Government Development Fund (LGDF)			
i)	2020 Continuing Appropriation Support prog. to R.A. 11469 otherwise known as Bayanihan Heal as One Act to be used against COVID-19 Maintenance and Other Operating Expenses	200		
	- Procurement of PPE	5-02-03-990		600.00
	Capital Outlay	300		
	- Procurement of Hospital Equipment and Supplies	1-07-05-110		19,590.00
	sub total			20,190.00
ii.	2021 Continuing Appropriation ~ Const./Rehab. Of Health Facilities Capital Outlay	300		
	- DOPMC	1-07-04-030		1,816.32
	sub total		P	1,816.32
	~ Support prog. to R.A. 11469 otherwise known as Bayanihan Heal as One Act to be used against COVID-19 Maintenance and Other Operating Expenses	200		
	- Food Supplies	5-02-03-050		1,656.37
	- Medical Supplies	5-02-03-080		662,900.37
	- OMOE	5-02-99-990		523,251.00
	sub total			1,187,807.74
iii)	2022 Current Appropriation Support prog. to R.A. 11469 otherwise known as Bayanihan Heal as One Act to be used against COVID-19 Maintenance and Other Operating Expenses	200		
	- Food Supplies	5-02-03-050		25,000.00

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-Drugs and Meds	5-02-03-070		30,000,000.00
- Medical Supplies	5-02-03-080		16,065,055.00
- OMOE	5-02-99-990		7,251,280.00
Capital Outlay	300		
- Medical Equipment	1-07-05-110		2,500,000.00
sub total			55,841,335.00
Total LGDF		P	57,051,149.06
M. DAVAO ORIENTAL PROVINCIAL HOSPITAL- LUPON			
<i>Savings from PS Accounts, July 1- August 31, 2022 (See Annex A)</i>	100	P	195,306.12
N. DAVAO ORIENTAL PROVINCIAL HOSPITAL-MANAY			
<i>Savings from PS Accounts, July 1- August 31, 2022 (See Annex A)</i>	100	P	306,494.88
O. DAVAO ORIENTAL PROVINCIAL HOSPITAL-CATEEL			
<i>Savings from PS Accounts, July 1- August 31, 2022 (See Annex A)</i>	100	P	542,608.88
P. DAVAO ORIENTAL PROVINCIAL HOSPITAL-GOVERNOR GENEROSO			
<i>Savings from PS Accounts, July 1- August 31, 2022 (See Annex A)</i>	100	P	396,978.04
Q. PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICE			
<i>Savings from PS Accounts, July 1- August 31, 2022 (See Annex A)</i>	100	P	182,847.96
R. PROVINCIAL POPULATION OFFICE			
<i>Savings from PS Accounts, July 1- August 31, 2022 (See Annex A)</i>	100	P	129,630.88
S. PROVINCIAL AGRICULTURE'S OFFICE			
a. <i>Savings from PS Accounts, July 1- August 31, 2022 (See Annex A)</i>	100	P	868,856.40
b. <i>Other Locally Funded PPAs</i>			
2022 Current Appropriation			
Oil Palm Project	200		
- Traveling Expenses	5-02-01-010		100,000.00
- Fuel, Oil and Lubricants	5-02-03-090		50,000.00
- Agricultural Supplies	5-02-03-100		1,800,000.00
sub total			1,950,000.00
T. PROVINCIAL VETERINARIAN'S OFFICE			
<i>Savings from PS Accounts, July 1- August 31, 2022 (See Annex A)</i>	100	P	261,393.56
U. PROVINCIAL COOPERATIVE OFFICE			
<i>Local Government Development Fund (LGDF)</i>			
2022 Current Appropriation			
~ Livelihood/entrepreneurship/local economic devt support			
Capital Outlay	300		
- Loans Receivables	1-03-01-990		3,000,000.00
sub total		P	3,000,000.00
V. PROVINCIAL ENGINEER'S OFFICE			
a. <i>Savings from PS Accounts, July 1- August 31, 2022 (See Annex A)</i>	100		
i. Provincial Engineer's Office- Administration		P	77,168.08
ii. Provincial Engineer's Office- Maintenance		P	511,989.04
ii. Provincial Engineer's Office- Motorpool		P	288,597.72

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b. Local Government Development Fund (LGDF)			
i. 2021 Continuing Appropriation			
~ Installation of Street Lighting System			
Capital Outlay	300		
- Power Supply Systems - Other Sites	1-07-03-050		79,801.00
- Power Supply Systems - Nat'l road along Tarragona, Manay, Caraga, Baganga, Cateel, Boston	1-07-03-050		1,860,415.00
subtotal			1,940,216.00
~ Rehab./Const./Installation of Potable Water System			
Capital Outlay	300		
- Water Supply System - So. Napo, Brgy. Zaragosa, Manay	1-07-03-040		11,200.00
subtotal			11,200.00
~ Construction of Multi-purpose Halls			
Capital Outlay	300		
- Purchase of Lot- Brgy. Rizal, Manay	1-07-01-010		300,000.00
- Other Structures - District II	1-07-04-990		51,846.00
subtotal			351,846.00
~ Const./Rehab/Improv't of Local Roads			
Capital Outlay	300		
- San Isidro-Calasaran-Malig-Don Mariano (Phase I)	1-07-03-010		10,620.00
- Tarragona-Maganda-Tubaon (Phase II)	1-07-03-010		10,620.00
- Sambanganay-Macopa (Phase I)	1-07-03-010		10,620.00
- Dawan-Mamali-Macambol (Phase II)	1-07-03-010		10,620.00
- Road Graveling of Purok Riverside, Purok San Francisco II, Purok Mangga, Brgy. Site, & Purok Everlasting II to Purok Gemelina, Brgy, Cocomon, Lupon	1-07-03-010		95,000.00
subtotal			137,480.00
ii. 2022 Current Appropriation			
~ Rehab/Const./Installation of Potable Water Supply & Sanitation			
Capital Outlay	300		
- Const. of PWS- Brgy. Poblacion, Boston	1-07-03-040		5,000,000.00
subtotal			5,000,000.00
~ Installation of Street Lighting System			
Capital Outlay	300		
- Power Supply Systems - District I	1-07-03-050		12,000,000.00
subtotal			12,000,000.00
~ Const. of Multi-Purpose Halls			
Capital Outlay	300		
- Other Structures - District I	1-07-04-990		2,788,815.92
- Other Structures - District II	1-07-04-990		2,246,459.59
subtotal			5,035,275.51
~ Const./Rehab/Improv't of Local Roads			
Capital Outlay	300		
- Cayawan-Manreza Road	1-07-03-010		14,038,890.00
- Tambon- Upper Limot- Cangusan Road	1-07-03-010		1,703,470.00
- Zaragosa-Magcatudtud Road (Phase II)	1-07-03-010		2,079,697.65
- NHJ-DMM-Bagnan-Tagbobolo	1-07-03-010		11,952,050.00
- Concreting of Bitaugan Road	1-07-03-010		10,000,000.00
- Const. of 20 linear meter bridge along tambon	1-07-03-010		20,000,000.00
subtotal			59,774,107.65
Total LGDF		P	84,250,125.16
V. PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE			
a. Savings from PS Accounts, July 1- August 31, 2022 (See Annex A)		100	P 225,757.16

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b. Local Government Development Fund (LGDF)				
2021 Continuing Appropriation				
~ Environmental Related Programs				
Capital Outlay		300		
- NLD FLRSD- Labor Component/Cash for Work		1-08-01-020		1,160,524.00
- NLD FLRSD- Procurement of endemic honey-bee stingless starter kit		1-08-01-020		645.00
- NLD FLRSD- Procurement of nursery implements...		1-08-01-020		247,425.00
- NLD FLRSD- FANR for wildlife		1-08-01-020		500,000.00
subtotal				1,908,594.00
W. PROVINCIAL TOURISM OFFICE				
a.	Savings from PS Accounts, July 1- August 31, 2022 (See Annex A)	100	P	487,572.80
b. Local Government Development Fund (LGDF)				
ii. 2021 Continuing Appropriation				
~ Urban Greening and Landscaping				
Capital Outlay		300		
- Other Structure-Other Sites		1-07-04-990		1,534,741.76
subtotal				1,534,741.76
~ Local Economic Projects				
Capital Outlay		300		
- Pusan Point Ecopark		1-07-04-990		561,717.00
- Cape San Agustin Heritage Park		1-07-04-990		1,255,790.00
- Aliwagwag Waterfalls		1-07-04-990		866,236.21
- Rehab/Impvt of Banaybanay Welcome Park		1-07-04-990		831,200.00
- Rehab/Impvt of Subangan		1-07-04-990		864,740.00
- Rehab/Impvt of SP Dormitel		1-07-04-990		25,500.00
sub total				4,405,183.21
ii. 2022 Current Appropriation				
~ Urban Greening and Landscaping				
Capital Outlay		300		
- Other Structure-Other Sites		1-07-04-990		10,000,000.00
subtotal				10,000,000.00
Total LGDF			P	15,939,924.97
Total Source Available for Appropriations			P	250,459,337.11

SECTION 2. APPROPRIATIONS – There is hereby appropriated the total amount of **TWO HUNDRED FIFTY MILLION FOUR HUNDRED FIFTY-NINE THOUSAND THREE HUNDRED THIRTY-SEVEN PESOS & 11/100 (P 250,459,337.11)** to fund the various Priority Programs/Projects/Activities of the Provincial Government.

PROVINCIAL GOVERNOR'S OFFICE		1000-1-01-001	Personal Services	100	
A.) Personnel Services	Two (2) Private Secretary II	001-001	Salaries	5-01-01-010	6,105,720.00
	Three (3) Executive Asst II		PERA	5-01-01-020	264,000.00
	One (1) Security Officer II		Clothing	5-01-02-040	66,000.00
	Five (5) Executive Asst III		Cash Gift	5-01-02-150	55,000.00
			Year-end	5-01-02-140	508,810.00
			Mid-year	5-01-02-990	508,810.00
			Insurance	5-01-03-010	732,686.40
			PAG-IBIG	5-01-03-020	13,200.00
			PHILHEALTH	5-01-03-030	122,114.40
			ECIP	5-01-03-040	13,200.00
			Other Personnel Benefits	5-01-04-990	
			- PEI		55,000.00
			- Monetization		735,627.83
			sub total		P 9,180,168.63

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B) Special Purpose Appropriations					
- Confidential Fund		1000-1-01-001-022-006	Maintenance and Other Operating Expenses	200	
			Confidential Expenses	5-02-10-010	6,650,000.00
			sub total		P 6,650,000.00
VICE GOVERNOR'S OFFICE		1000-1-01-002-002-001	Personal Services	100	
	One (1) Security Agent I		Salaries	5-01-01-010	587,808.00
	Two (2) Personal Driver/Chauffeur		PERA	5-01-01-020	72,000.00
			Clothing	5-01-02-040	18,000.00
			Cash Gift	5-01-02-150	15,000.00
			Year-end	5-01-02-140	48,984.00
			Mid-year	5-01-02-990	48,984.00
			Retirement & Life Insurance	5-01-03-010	70,536.96
			PAG-IBIG	5-01-03-020	3,600.00
			PHILHEALTH	5-01-03-030	11,756.16
			ECIP	5-01-03-040	3,600.00
			Other Personnel Benefits	5-01-04-990	
			- PEI		15,000.00
			- Monetization		70,820.14
			sub total		P 966,089.26
SP LEGISLATION		1000-1-01-002-002-002	Capital Outlay	300	
			ICT Equipment (BM Go)	1-07-05-030	47,900.00
			Furnitures & Fixtures (BM Go)	1-07-07-010	20,274.00
			sub total		P 68,174.00
SP-SUPPORT SERVICES OFFICE		1000-1-01-002-002-003	Capital Outlay	300	
	Purchase of one (1) unit Motorcycle		Motor Vehicle	1-07-06-010	165,000.00
			sub total		P 165,000.00
PROVINCIAL PLANNING AND DEVT OFFICE		1000-1-01-010-008-001	Personal Services	100	
			Overtime Pay	5-01-02-130	174,000.00
			sub total		P 174,000.00
PROVINCIAL BUDGET OFFICE					
Local Gov't Dev't Fund					
- Debt Service		8000-1-01-009-001-001	Maintenance and Other Operating Expenses	200	
			Interest Expenses	5-03-01-020	31,833,817.22
			Bank Charges	5-03-01-040	7,600,000.00
			sub total		P 39,433,817.22
PROVINCIAL AGRICULTURE'S OFFICE					
Other Locally Funded PPAs					
Vegetable Production Project			Maintenance and Other Operating Expenses	200	
			Traveling Expenses	5-02-01-010	100,000.00
			Fuel, Oil & Lubricants	5-02-03-090	100,000.00
			Agricultural Supplies	5-02-03-100	1,100,000.00
			Capital Outlay	300	
			Agricultural Equipment	1-07-05-040	300,000.00
			ICT Equipment	1-07-05-030	350,000.00
			sub total		P 1,950,000.00

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PROVINCIAL ENGINEER'S OFFICE		8000-1-01-008-006-001	Personal Services	100		
<i>A.) PEO-Administration</i>			Representation Allowance	5-01-02-020		51,000.00
			Transportation Allowance	5-01-02-030		51,000.00
			sub total		P	102,000.00
<i>B.) Local Gov't Dev't Fund</i>						
Const./Rehab/ Improv't of Local Roads		8000-1-01-008-006-004	Capital Outlay	300		
	- Other Sites		Road Networks- District 1	1-07-03-010		64,000,000.00
			Road Networks- District 2	1-07-03-010		86,000,000.00
			sub total		P	150,000,000.00
PROVINCIAL COOPERATIVE OFFICE		8000-1-02-003-018-001	Personal Services	100		
			Representation Allowance	5-01-02-020		25,500.00
			Transportation Allowance	5-01-02-030		25,500.00
			sub total		P	51,000.00
PROVINCIAL TOURISM'S OFFICE						
<i>A.) Local Gov't Dev't Fund</i>						
Local Economic Projects		8000-1-03-003-021-003	Capital Outlay	300		
	- Other Sites		Rehab/Impv't of Aliwagwag	1-07-04-990		6,719,088.00
			Rehab/Impv't of Pusan Point	1-07-04-990		10,000,000.00
			Rehab/Impv't. Of Mt. Hamiguitan	1-07-04-990		10,000,000.00
			Rehab/Impv't of Cape San Agustin	1-07-04-990		5,000,000.00
			Rehab/Impv't of Sunrise Blvd.	1-07-04-990		3,000,000.00
			Rehab/Impv't of Pintatagan Welcome Park	1-07-04-990		2,000,000.00
			Rehab/Impv't of Other Sites	1-07-04-990		5,000,000.00
			sub total		P	41,719,088.00
TOTAL SUPPLEMENTAL APPROPRIATIONS					P	250,459,337.11

WHEREFORE, on motion of SP Member Marietta D. Palmera, duly and jointly seconded by SP Members Shella Marie S. Go, Rotchie M. Ravelo, Daud V. Linsag, Harold A. Montes, Stephen Paul L. Uy, Art Benjie C. Bulaong, Andy A. Monday, and Anna Cheryl N. Castro, it was

RESOLVED, as it is hereby resolved, **AUTHORIZING THE ENACTMENT OF GENERAL FUND SUPPLEMENTAL BUDGET NO. 4 CY 2022 OF THE GENERAL FUND OF THE PROVINCE OF DAVAO ORIENTAL INVOLVING THE TOTAL AMOUNT OF TWO HUNDRED FIFTY MILLION THREE HUNDRED NINETY THOUSAND SEVEN HUNDRED FORTY-EIGHT PESOS & 36/100 (P 250,390,748.36);**

RESOLVED, FINALLY, That copies of this resolution be furnished: The Provincial Governor, Provincial Treasurer, Provincial Accountant, Provincial Budget Officer, Provincial Auditor, and Provincial Planning & Development Coordinator, all of Davao Oriental, for their information and guidance.

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CARRIED AND APPROVED.

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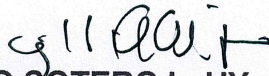
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**I hereby Certify to the Correctness
of the foregoing Resolution.**



MAXIMINO A. NAZARENO II
Secretary to the Sangguniang Panlalawigan

**Attested and Certified
to be duly Adopted:**



NIÑO SOTERO L. UY, JR.
Vice Governor and Presiding Officer

APPROVED:



CORAZON N. MALANYAON }
Governor

Date approved
and signed SEP 05 2022