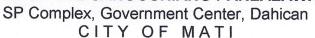


Republic of the Philippines Province of Davao Oriental OFFICE OF THE SANGGUNIANG PANLALAWIGAN





EXCERPTS FROM THE MINUTES OF THE 9TH REGULAR SESSION OF THE 17TH SANGGUNIANG PANLALAWIGAN OF DAVAO ORIENTAL, HELD ON WEDNESDAY, AUGUST 31, 2022 AT THE CITY OF MATI, THIS PROVINCE.

PRESENT:

Hon. Niño Sotero L. Uy, Jr.

Vice Governor – Presiding Officer

Regular Members:

District I

District II Hon. Anna Cheryl N. Castro Hon. Shella Marie S. Go

Hon. Art Benjie C. Bulaong Hon. Marietta D. Palmera Hon. Andy A. Monday

Hon. Harold A. Montes Hon. Rotchie M. Ravelo Hon. Daud V. Linsag Hon. Stephen Paul L. Uy

Ex-Officio Members:

Hon. Joselito B. Villademosa

President, Philippine Councilors League

Hon. Rustan R. Castillones

(PCL) - Davao Oriental Chapter President, Liga Ng Mga Barangay (LNB)

- Davao Oriental Chapter

Hon. Eleuterio C. Manaytay

Indigenous Peoples Mandatory

Representative (IPMR)

Hon. Ronald T. Lara, Jr.

Sangguniang Kabataan Provincial Federation President (SKPFP)

ABSENT:

None.

RESOLUTION NO. 17-89-08-2022

Author: Hon. Marietta D. Palmera Sponsor: Hon. Marietta D. Palmera

A RESOLUTION AUTHORIZING THE ENACTMENT OF GENERAL FUND SUPPLEMENTAL BUDGET NO. 4 CY 2022 OF THE GENERAL FUND OF THE PROVINCE OF DAVAO ORIENTAL INVOLVING THE TOTAL AMOUNT OF TWO HUNDRED FIFTY MILLION FOUR HUNDRED FIFTY-NINE THOUSAND THREE HUNDRED THIRTY-SEVEN PESOS & 11/100 (P 250,459,337.11).

WHEREAS, presented to the body for deliberation was the proposed General Fund Supplemental Budget No. 4 of the General Fund of the Province of Davao Oriental for Calendar Year 2022 in the amount of TWO HUNDRED FIFTY MILLION FOUR HUNDRED FIFTY-NINE THOUSAND THREE HUNDRED THIRTY-SEVEN PESOS & 11/100 (P 250,459,337.11) to be taken from the following sources:

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SECTION 1. SOURCES OF FUNDS:

| Rev | ereio | n of Appropriation for: | | | |
|------|------------|---|--|--|------------|
| | | INCIAL GOVERNOR'S OFFICE | | | |
| А. Г | | | to the side of the graph that is and the second transfer to the second transfer of the seco | | |
| | a. | Savings from PS Accounts, July 1- August 31, 2022 (See Annex A) | 100 | | |
| | | Provincial Governor's Office- Regular Provincial Warden's Office | the armin of 4000, and a high substance of the estation of the prime experience experience as a survey of the con- | | 397,976. |
| | | | | | 207,665. |
| | | iii. Provincial Civil Security Unit | | CONTRACT CONTRACTOR | 36,605.0 |
| | | sub total | terren karriara dipente en este de derente electron en constitutor en constituto de la constituto de la consti | Р | 642,246.9 |
| | b. | Other Locally Funded Programs/Projects/Activities | en fra fra fra fra fra fra fra fra fra en en en et al sult staljen une en un un un un en en en en en en en en En en | | |
| | | Health Services Delivery Network | | | |
| | | Maintenance and Other Operating Expenses | 200 | | |
| | | -General Services | 5-02-12-990 | | 4,516,200. |
| | | Total Other Locally Funded PPAs | | P | 4,516,200. |
| | | | a productiva de la companya de la c | | |
| | C. | Local Government Development Fund (LGDF) | | | |
| | | i. 2021Continuing Appropriation | and the state of the | | |
| | | Rehab./Improvement of Special Drug Rehab. Centers | a que relación de contrata entra para en resperante a procesa en encontrata de secuente de contrata de contrat | | |
| | | Capital Outlay | 300 | | |
| | | - Other Structures | 1-07-04-990 | | 36,144. |
| | | sub total | | | 36,144. |
| | | ii. 2022 Current Appropriation | | | |
| | | Envt Mgt Community Based Prog on Ecological Participatory | anthrotherina a fill collaboration of mathematical transport and collaboration on the collaboration of the collabo | | |
| | | Capital Outlay | 300 | | |
| | | - Other Structures | 1-07-04-990 | | 500,000.0 |
| | | sub total | eferritorioris in Meloi dischilologica con consepti necessi commissioni anggancia | | 500,000. |
| | | Total LGDF | | Р | 536,144.0 |
| B. P | PROVI | NCIAL INTERNAL AUDIT SERVICES OFFICE | 100 | | |
| | | Savings from PS Accounts, July 1- August 31, 2022 (See Annex A) | | Р | 426,631.4 |
| | | | t with ordered and we all analysis of the section for a proper state of a convent of the section of the convention of the section of the sect | | |
| C. S | SANG | GUNIANG PANLALAWIGAN | A 1990 timbre a 1990 timbre i Additional de Calendario de la companió de la companió de la companió de la comp | | |
| | | Maintenance and Other Operating Expenses | 200 | | |
| | | - OMOE (BM Go) | 5-02-99-990 | | 68,174.0 |
| | | sub total | n nementen kan distriktion territak telepi eta kalanda kalandarian kenangan beranak pendenak pendenak beranak | P | 68,174. |
| | | | | | |
| D. S | SP-SU | PPORT SERVICES | or the Athenical and the Athenical Athenical Athenical Athenical Commission of Athenical Athenic | | |
| | | Maintenance and Other Operating Expenses | 200 | | |
| | | - OMOE | 5-02-99-990 | | 165,000.0 |
| | | sub total | en e | Р | 165,000. |
| | | | | | |
| E. P | KOVL | HUMAN RESOURCE MGT AND DEVT OFFICE Savings from PS Accounts, July 1- August 31, 2022 (See Annex A) | 100 | D | 474 050 |
| | 1 | | 100 | Р | 174,956.8 |
| F. P | ROVI a. | NCIAL PLANNING AND DEVELOPMENT OFFICE | 100 | P | E44 00F |
| | | Savings from PS Accounts, July 1- August 31, 2022 (See Annex A) | er Chert met de mendeuer sport dan die Gegenhaum er deue gewond magen zwei "gegenhaus gewond des des des gewond Laktioner magen des er det dat de laktion des heur met de men de laktion de d | where the end of the filter of the electron control of the filter of the electron control of the elect | 541,235.0 |
| | b. | Maintenance and Other Operating Expenses | 200 | | |
| | | - Traveling Expenses | 5-02-01-010 | | 70,000.0 |
| | | - Internet Expenses | 5-02-05-030 | | 19,000.0 |
| | | - OMOE | 5-02-99-990 | | 85,000.0 |
| | | sub total | | P | 174,000.0 |

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| | C. | Local Government Development Fund (LGDF) | | on takinging | |
|-------|--|--|--|--|------------|
| | | Counterpart Fund for Special Funded Projects | | | |
| | | Capital Outlay | 300 | | 5,000,000. |
| | | sub total | ennetwell and pen translational realization of the entire relations and the later (could are | Р | 5,000,000. |
| | | | | | |
| G. P | | NCIAL BUDGET OFFICE | r tarihan kasili ni P. Kasipa dya matukan silandi suyosa ni si padanyan na ngangi sama na | | |
| | a. | Savings from PS Accounts, July 1- August 31, 2022 (See Annex A) | (a,b) = (a,b) + (b) + (a,b) + (b) | Р | 387,405. |
| | b. | Local Government Development Fund (LGDF) | a referencia de la companio de la c | | |
| | | Debt Service - Loan Amortization | | | |
| | | Capital Outlay | 300 | | |
| | | - Interest Expenses | | | 61,466,968 |
| | | - Bank Charges | | | 2,000,000 |
| | | sub total | | Р | 63,466,968 |
| | one han para a superior de la companya de la compan | | and defende and the mean of the second and are in the second and an address, and the second are as a second and | a same ta a la gara per constant s'escrib an a La la constant describ la constant s'escrib de con | |
| н. Р | ROVI | NCIAL GENERAL SERVICES OFFICE | territoria de la constitución de | | |
| | | Savings from PS Accounts, July 1- August 31, 2022 (See Annex A) | 100 | Р | 150,342 |
| I. PF | ROVIN | CIAL ACCOUNTANT'S OFFICE | | | |
| | | Savings from PS Accounts, July 1- August 31, 2022 (See Annex A) | 100 | Р | 768,623 |
| | en de la composition della com | | a talahan di serangan kanan di serangan kanan kana Kanan kanan ka | | |
| H. P | ROVI | NCIAL TREASURER'S OFFICE | Martina Barbara and a the entry and a manual to 2000 pages and a common to come a zone and a | | |
| | | Savings from PS Accounts, July 1- August 31, 2022 (See Annex A) | 100 | P | 781,442 |
| J. PI | ROVII | NCIAL ASSESSOR'S OFFICE | er Salve and Marian enter a single of the salve and the sa | | |
| | | Savings from PS Accounts, July 1- August 31, 2022 (See Annex A) | 100 | Р | 964,671 |
| L/ D | 201/1 | | | | |
| K. P | ROVI | NCIAL LEGAL OFFICE | | | |
| | | Savings from PS Accounts, July 1- August 31, 2022 (See Annex A) | 100 | Р | 278,517 |
| L. PI | ROVI | NCIAL HEALTH OFFICE | , vilandi militar primipali mer parinde mami yang perunakan sapera paganasa sapera | | |
| | a. | | 100 | Р | 2,841,782 |
| | | Savings from PS Accounts, July 1- August 31, 2022 (See Annex A) | Color meriti undiredisam edipum assuresso espera arcapsoriga que | | |
| | b. | Local Government Development Fund (LGDF) | | | |
| | | i) 2020 Continuing Appropriation | | | |
| | | Support prog. to R.A. 11469 otherwise known as Bayanihan | ore Claud. Side 200 Lova villa Ledium inhalite kiloniski vikim osoci kurtus vikeminim sasa kiloni | | |
| | | Heal as One Act to be used against COVID-19 | in Turk a Manadian et Stationne met aanvere voorbeel verbraak op van de van de van de van de van de van de van De van de va | | |
| | | Maintenance and Other Operating Expenses | 200 | | |
| | | - Procurement of PPE | 5-02-03-990 | | 600 |
| | | Capital Outlay | 300 | | |
| | | - Procurement of Hospital Equipment and Supplies | 1-07-05-110 | | 19,590 |
| | | sub total | | | 20,190 |
| | | ii. 2021 Continuing Appropriation | | | |
| | | ~ Const./Rehab. Of Health Facilities | | | |
| | | Capital Outlay | 300 | | |
| | | - DOPMC | 1-07-04-030 | | 1,816 |
| | | sub total | | Р | 1,816. |
| | | Support prog. to R.A. 11469 otherwise known as Bayanihan | | | |
| | | Heal as One Act to be used against COVID-19 | | | |
| | | Maintenance and Other Operating Expenses | 200 | | |
| | | - Food Supplies | 5-02-03-050 | | 1,656 |
| | | - Medical Supplies | 5-02-03-080 | | 662,900 |
| | | - OMOE | 5-02-99-990 | | 523,251. |
| | | sub total | | | 1,187,807 |
| | | iii) 2022 Current Appropriation | | | |
| | | Support prog. to R.A. 11469 otherwise known as Bayanihan | | | |
| | | Heal as One Act to be used against COVID-19 | | | |
| | | Maintenance and Other Operating Expenses | 200 | | |
| | | - Food Supplies | | | |

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| | -Drugs and Meds | 5-02-03-070 | and the first state of the stat | 30,000,000.0 |
|---------|---|--|--|---|
| | - Medical Supplies | 5-02-03-080 | | 16,065,055.0 |
| | - OMOE | 5-02-99-990 | | 7,251,280.0 |
| | Capital Outlay | 300 | | |
| | - Medical Equipment | 1-07-05-110 | | 2,500,000.0 |
| | sub total | a and a second program of the second program | | 55,841,335.0 |
| | Total LGDF | | Р | 57,051,149.0 |
| M. DAV | AO ORIENTAL PROVINCIAL HOSPITAL- LUPON | k - e til lakk skattled statisk statisk til energen en sammen en sammen kallen skatt. | | |
| | Savings from PS Accounts, July 1- August 31, 2022 (See Annex A) | 100 | Р | 195,306.1 |
| N. DAVA | O ORIENTAL PROVINCIAL HOSPITAL-MANAY | kan talah talah salah sala Bir birk talah salah | | |
| | Savings from PS Accounts, July 1- August 31, 2022 (See Annex A) | 100 | Р | 306,494.8 |
| | | | | 300,434.0 |
| O. DAVA | AO ORIENTAL PROVINCIAL HOSPITAL-CATEEL | | | |
| | Savings from PS Accounts, July 1- August 31, 2022 (See Annex A) | 100 | Р | 542,608.8 |
| P. DAVA | O ORIENTAL PROVINCIAL HOSPITAL-GOVERNOR GENEROSO | | | |
| | Savings from PS Accounts, July 1- August 31, 2022 (See Annex A) | 100 | Р | 396,978.0 |
| O PPOI | /INCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICE | | | |
| Q. PRO | | 100 | | 400.047.6 |
| | Savings from PS Accounts, July 1- August 31, 2022 (See Annex A) | 100 | Р | 182,847.9 |
| R. PRO | INCIAL POPULATION OFFICE | | | |
| | Savings from PS Accounts, July 1- August 31, 2022 (See Annex A) | 100 | Р | 129,630.8 |
| S PPOI | INCIAL AGRICULTURE'S OFFICE | | | |
| a. | Savings from PS Accounts, July 1- August 31, 2022 (See Annex A) | 100 | Р | 868,856.4 |
| b. | Other Locally Funded PPAs | | | 000,000 |
| | 2022 Current Appropriation | | | |
| | Oil Palm Project | 200 | | |
| | - Traveling Expenses | 5-02-01-010 | | 100,000.0 |
| | - Fuel, Oil and Lubricants | 5-02-03-090 | | 50,000.0 |
| | - Agricultural Supplies | 5-02-03-100 | | 1,800,000.0 |
| | sub total | CONTRACTOR A SER PROTO SERVICA CONTRACTOR SERVICA SERV | | 1,950,000.0 |
| T PROV | INCIAL VETERINARIAN'S OFFICE | e mellok kalikat kun gerik den eran terpenari kerangan pergana penganan pelanas pengan pala kanan sebagai kana Persepertah sebagai di sebagai kerangan kerangan pengan pengan pengan pengan pengan pengan pengan pengan penga | | erite tekkologiskolomiekin over til star olimbigset mengs og som oppgrådening manne. Overfitte til 1985 start sitt entre til men sit en som en et mennes men sedesen men oppgråde. |
| 1.1100 | Savings from PS Accounts, July 1- August 31, 2022 (See Annex A) | 100 | Р | 264 202 8 |
| | | | | 261,393.5 |
| U. PROV | INCIAL COOPERATIVE OFFICE | | | |
| | Local Government Development Fund (LGDF) | | | |
| | 2022 Current Appropriation | | | |
| | ~ Livelihood/entrepreneurship/local economic devt support | | | |
| | Capital Outlay - Loans Receivables | 300 | | |
| | | 1-03-01-990 | | 3,000,000.0 |
| | sub total | | Р | 3,000,000.0 |
| V. PROV | INCIAL ENGINEER'S OFFICE | | | |
| a. | Savings from PS Accounts, July 1- August 31, 2022 (See Annex A) | 100 | | |
| | i. Provincial Engineer's Office- Administration | | Р | 77,168.0 |
| | ii. Provincial Engineer's Office- Maintenance | arternational description of thems security constitution and court of securities and a | P | 511,989.0 |
| | ii. Provincial Engineer's Office- Motorpool | dinas encoderna e como en este se distributo de proprieta e productiva de este esquesa e constituida de la como | P | 288,597.7 |

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| | LOU | al Government Development Fund (LGDF) | 1 | | |
|---------|----------------|--|--|--------------------|--|
| | i. | 2021 Continuing Appropriation | | | |
| | ~ | Installation of Street Lighting System | | | |
| | | Capital Outlay | 300 | | |
| | | - Power Supply Systems - Other Sites | 1-07-03-050 | | 79,801.0 |
| | | - Power Supply Systems - Nat'l road along Tarragona, Manay, | 1-07-03-050 | | 1,860,415.0 |
| | | Caraga, Baganga, Cateel, Boston | | | |
| | | subtotal | | | 1,940,216.0 |
| | ~ | Rehab./Const./Installation of Potable Water System | en en sakunda en | | 1,040,210.0 |
| | | Capital Outlay | 300 | | |
| | | - Water Supply System - So. Napo, Brgy. Zaragosa, Manay | 1-07-03-040 | | 11,200.0 |
| | | subtotal | 1-07-03-040 | | 11,200.0 |
| | ~ | Construction of Multi-purpose Halls | | | 11,200.0 |
| | | Capital Outlay | 300 | | |
| | | - Purchase of Lot- Brgy. Rizal, Manay | AND THE REST OF THE BATTLE OF THE PARTY OF T | | 200 000 0 |
| | | - Other Structures - District II | 1-07-01-010 | | 300,000.0 |
| | | | 1-07-04-990 | | 51,846.0 |
| | | subtotal | | | 351,846.0 |
| | ~ | Const./Rehab/Improvt of Local Roads | der de St. Strong (1880) film i 1984 film han film anthropies des generales films separate | | |
| | | Capital Outlay | 300 | | |
| | | - San Isidro-Calasagan-Malig-Don Mariano (Phase I) | 1-07-03-010 | | 10,620.0 |
| | | - Tarragona-Maganda-Tubaon (Phase II) | 1-07-03-010 | | 10,620.0 |
| | | - Sambanganay-Macopa (Phase I) | 1-07-03-010 | | 10,620.0 |
| | | - Dawan-Mamali-Macambol (Phase II) | 1-07-03-010 | | 10,620.0 |
| | | - Road Graveling of Purok Riverside, Purok San Francisco II, Puro | 1-07-03-010 | | 95,000.0 |
| | | Mangga, Brgy. Site, & Purok Everlasting II to Purok Gemelina, | | | |
| | | Brgy, Cocomon, Lupon | | | |
| | | subtotal | | | 137,480.0 |
| | ii. | 2022 Current Appropriation | | | |
| | ~ | Rehab/Const./Installation of Potable Water Supply & Sanitation | | and the second | |
| | | Capital Outlay | 300 | | |
| | | - Const. of PWS- Brgy. Poblacion, Boston | 1-07-03-040 | | 5,000,000.0 |
| | | subtotal | and the state of t | | 5,000,000.0 |
| | ~ | Installation of Street Lighting System | | | No. 17 North Charles on equipment of the first subsequent of the contract of t |
| | | Capital Outlay | 300 | | |
| | | - Power Supply Systems - District I | 1-07-03-050 | | 12,000,000.0 |
| | | subtotal | 1-07-03-030 | | |
| | ~ | Const. of Multi-Purpose Halls | | | 12,000,000.0 |
| | | A the superior of the contract | 000 | | |
| | | Capital Outlay | 300 | | |
| | | - Other Structures - District I | 1-07-04-990 | | 2,788,815.9 |
| | | - Other Structures - District II | 1-07-04-990 | | 2,246,459.5 |
| | | subtotal | | | 5,035,275. |
| | ~ | Const./Rehab/Improvt of Local Roads | | | |
| | | Capital Outlay | 300 | | |
| | | - Cayawan-Manreza Road | 1-07-03-010 | | 14,038,890.0 |
| | | - Tambon- Upper Limot- Cangusan Road | 1-07-03-010 | | 1,703,470.0 |
| | | - Zaragosa-Magcatudtud Road (Phase II) | 1-07-03-010 | | 2,079,697.6 |
| | | - NHJ-DMM-Bagnan-Tagbobolo | 1-07-03-010 | | 11,952,050.0 |
| | | - Concreting of Bitaugan Road | 1-07-03-010 | | 10,000,000.0 |
| | | - Const. of 20 linear meter bridge along tambon | 1-07-03-010 | | 20,000,000.0 |
| | | subtotal | | | 59,774,107.6 |
| | | Total LGDF | Ming the file of controls about a solution for more an advantion expension | Р | 84,250,125.1 |
| | | | | mand on the second | |
| V. PROV | NCIA | L ENVIRONMENT AND NATURAL RESOURCES OFFICE | | | |
| | agreemen or an | | | | |

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| b. | Loc | al Government Development Fund (LGDF) | | | |
|--------|--------|---|--|--|--|
| | | 2021 Continuing Appropriation | in a marine de la company de la company de la confession de la company de la company de la company de la compa | and the same | |
| | ~ | Environmental Related Programs | | | |
| | | Capital Outlay | 300 | | |
| | | - NLD FLRSD- Labor Component/Cash for Work | 1-08-01-020 | Saart (* saa | 1,160,524 |
| | | - NLD FLRSD- Procurement of endemic honey-bee | 1-08-01-020 | Photos Cardinate | 645 |
| | | stingless starter kit | | The state of the s | |
| | | - NLD FLRSD- Procurement of nursery implements | 1-08-01-020 | | 247,425 |
| | | - NLD FLRSD- FANR for wildlife | 1-08-01-020 | | 500,000 |
| | | subtotal | | | 1,908,594 |
| W. PRO | VINCIA | L TOURISM OFFICE | | | |
| a. | Sé | vings from PS Accounts, July 1- August 31, 2022 (See Annex A) | 100 | F | 487,572 |
| b. | Loca | al Government Development Fund (LGDF) | | | |
| | ii. | 2021 Continuing Appropriation | | | |
| | ~ | Urban Greening and Landscaping | | | |
| | | Capital Outlay | 300 | | |
| | | - Other Structure-Other Sites | 1-07-04-990 | a phenium | 1,534,741 |
| | | subtotal | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 1 | 1,534,741 |
| | ~ | Local Economic Projects | | La Para de la Caracteria de la Caracteri | |
| | | Capital Outlay | 300 | The state of the s | |
| | | - Pusan Point Ecopark | 1-07-04-990 | | 561,717 |
| | | - Cape San Agustin Heritage Park | 1-07-04-990 | Total Control | 1,255,790 |
| | | - Aliwagwag Waterfalls | 1-07-04-990 | | 866,236. |
| | | - Rehab/Impvt of Banaybanay Welcome Park | 1-07-04-990 | | 831,200 |
| | | - Rehab/Impvt of Subangan | 1-07-04-990 | CONTRACTOR | 864,740 |
| | | - Rehab/Impvt of SP Dormitel | 1-07-04-990 | | 25,500 |
| | | sub total | er til er kan skriver i state og se kriver for state og til en skriver i skriver i state og se skriver og er I skriver i skriver | | 4,405,183 |
| | ii. | 2022 Current Appropriation | errort. Budici natrije diaj tij talogija na zitystek iz e space s reves produsje | - Block | |
| | ~ | Urban Greening and Landscaping | en en antimos de la composition de la c | | |
| | | Capital Outlay | 300 | | |
| | | - Other Structure-Other Sites | 1-07-04-990 | h | 10,000,000 |
| | | subtotal | 1 07 04 390 | | 10,000,000 |
| | | Total LGDF | Piloton (1900) (1900) (1900) (1900) (1900) (1900) (1900) (1900) (1900) (1900) (1900) (1900) (1900) (1900) (1900) | F | AND THE REPORT OF THE PROPERTY |
| | | | el final de la station (), de la maisse de la composition de la final de la composition de la final d | | |
| | Total | Source Available for Appropriations | | Р | 250,459,337. |

SECTION 2. APPROPRIATIONS – There is hereby appropriated the total amount of TWO HUNDRED FIFTY MILLION FOUR HUNDRED FIFTY-NINE THOUSAND THREE HUNDRED THIRTY-SEVEN PESOS & 11/100 (P 250,459,337.11) to fund the various Priority Programs/Projects/Activities of the Provincial Government.

| PROVINCIAL GOVERNOR'S | SOFFICE | 1000-1-01-001 | Personal Services | 100 | | |
|---|-----------------------------|--|--------------------------|---|--|--------------|
| A.) Personnel Services Two (2) Private Secretary II | | 001-001 | Salaries | 5-01-01-010 | | 6,105,720.00 |
| | Three (3) Executive Asst II | | PERA | 5-01-01-020 | | 264,000.00 |
| | One (1) Security Officer II | | Clothing | 5-01-02-040 | | 66,000.00 |
| | Five (5) Executive Asst III | | Cash Gift | 5-01-02-150 | | 55,000.00 |
| | | | Year-end | 5-01-02-140 | | 508,810.00 |
| | and the second | | Mid-year | 5-01-02-990 | the state of the s | 508,810.00 |
| | | | Insurance | 5-01-03-010 | | 732,686.40 |
| | | | PAG-IBIG | 5-01-03-020 | | 13,200.00 |
| | | | PHILHEALTH | 5-01-03-030 | | 122,114.40 |
| | | | ECIP | 5-01-03-040 | | 13,200.00 |
| | | | Other Personnel Benefits | 5-01-04-990 | | |
| | | | - PEI | of Section 15 (1995) for the Township of District Control of The Township of Section (1995) | To the second se | 55,000.00 |
| | | | - Monetization | | | 735,627.83 |
| | | The second secon | sub total | | Р | 9,180,168.63 |

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| B) Special Purpose Appropriations | | | | | A You'll and see | |
|---|--|--|--|--|----------------------------|---------------|
| - Confidential Fund | | 1000-1-01-001 022-006 | Maintenance and Other Operating Expenses | 200 | | |
| | | | Confidential Expenses | 5-02-10-010 | | 6,650,000.00 |
| | | | sub total | | Р | 6,650,000.00 |
| VICE GOVERNOR'S OFFICE | | 1000-1-01-002- 002-001 | Personal Services | 100 | | |
| | One (1) Security Agent I | | Salaries | 5-01-01-010 | | 587,808.00 |
| | Two (2) Personal | | PERA | 5-01-01-020 | 460-6 | 72,000.00 |
| | Driver/Chauffeur | | Clothing | 5-01-02-040 | | 18,000.00 |
| | | | Cash Gift | 5-01-02-150 | | 15,000.00 |
| | | | Year-end | 5-01-02-140 | | 48,984.00 |
| | | | Mid-year | 5-01-02-990 | 1 | 48,984.00 |
| | | | Retirement & Life Insurance | 5-01-03-010 | | 70,536.96 |
| | | | PAG-IBIG | 5-01-03-020 | | 3,600.00 |
| | | | PHILHEALTH | 5-01-03-030 | | 11,756.16 |
| | | | ECIP | 5-01-03-040 | A CONTRACTOR OF STREET | 3,600.00 |
| | and a service and a material and a service a | ericke et automorphism i State, automorphism av eine Gallerin | Other Personnel Benefits | 5-01-04-990 | | |
| | | | - PEI | n St. Berkhard ver helder, America Alba en vallet Alba en Sanzia de Vertina en Sanzia en Sanzia en Sanzia en S | 1 | 15,000.00 |
| | | tang Armon Demoksarimska pilopalism vi | - Monetization | | la la | 70,820.14 |
| | A transfer of the filter of the first of the | retire and the second of the s | sub total | et attache in the September of the Septe | Р | 966,089.26 |
| | and the second control of the second control of the second second second second second second second second se | 1000-1-01- | $\frac{1}{2} \left(\frac{1}{2} \left$ | | | |
| SP LEGISLATION | | 002-002- | Capital Outlay | 300 | distribution of the second | |
| | the Visit Sunder the Company of the American Sunder the Company of | 000 | ICT Equipment (BM Go) | 1-07-05-030 | | 47,900.00 |
| | | | Furnitures & Fixtures (BM Go) | 1-07-03-030 | . | 20,274.00 |
| | والمساورة | | sub total | 1-07-07-010 | Р | 68,174.00 |
| | alen Content (Content | | SUD LOCAI | | | 00,174.00 |
| SP-SUPPORT SERVICES OFFICE | | 1000-1-01- | Capital Outlay | 300 | Addition | |
| | Purchase of one (1) unit | 003 | Motor Vehicle | 1-07-06-010 | - | 165,000.00 |
| | Motorcycle | | sub total | ta esti un escribi esterneri en esta can escul de proceso, que | Р | 165,000.00 |
| | | | | | | |
| PROVINCIAL PLANNING AND DEV | T OFFICE | 1000-1-01- | Personal Services | 100 | | |
| | | 010-008- | Overtime Pay | 5-01-02-130 | | 174,000.00 |
| | | 001 | namoniaka erik katilamin ingkaminik zinak-lagara mili katika dalah salah katilak katilak kamena merukan denga T | the granded special and a state of the control of t | Р | 174,000.00 |
| | | | | | | |
| PROVINCIAL BUDGET OFFICE | | | The state of the s | | 2.00 | |
| Local Gov't Dev't Fund | Control of the Contro | | Park Malaria Anna Britzia pa Angar Anna Arian Sangar Angar Sangar Sangar Sangar Sangar Sangar Anna Sangar S | Market Salvery (1980) (1980) (1990) (| | |
| - Debt Service | | 8000-1-01- | Maintenance and Other | 200 | | |
| | and net contact of the control of the state | 009-001- | Operating Expenses Interest Expenses | 5-03-01-020 | | 31,833,817.22 |
| | | | Bank Charges | 5-03-01-040 | h | 7,600,000.00 |
| | an efter held med 1960 of the anti-large large and a 155 per of the common state and asset for given two along pays | | sub total | 3-03-01-040 | P | 39,433,817.22 |
| DDOWNCIAL ACRICULTUDES OFFICE | | inne de participa de la companya de La companya de la co | | and the control of th | | |
| PROVINCIAL AGRICULTURE'S OFFICE Other Locally Funded PPAs | | | | | | |
| | elien et meneral in hazartalle a de tenera in a anno esperante production de casarte en escripcio espaine a pr Transportante en la casartalle a de tenera in a anno esperante production de casarte en esperante esperante e | The second of th | Maintenance and Other | | 1 | |
| Vegetable Production Project | | | Operating Expenses | 200 | Cities care of sign | |
| | | | Traveling Expenses | 5-02-01-010 | The second second | 100,000.00 |
| | | | Fuel, Oil & Lubricants | 5-02-03-090 | and the same | 100,000.00 |
| | 200-01-000V-01-01-00-01 | | Agricultural Supplies | 5-02-03-100 | 1 | 1,100,000.00 |
| | | | Capital Outlay | 300 | - Water of Street | |
| | | | Agricultural Equipment | 1-07-05-040 | 1 | 300,000.00 |
| | | | ICT Equipment | 1-07-05-030 | | 350,000.00 |
| | | and the control of the state of | sub total | | Р | 1,950,000.00 |

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| | | | Rehab/Impvt of Other Sites | 1-07-04-990 | P | 5,000,000.00 41,719,088.00 |
|--------------------------------------|--|--|--|-------------|--|--|
| | | | Welcome Park | 1-07-04-990 | | 2,000,000.00 |
| | | | Blvd. Rehab/Impvt of Pintatagan | 1-07-04-990 | | 3,000,000.00 |
| | | | Rehab/Impvt of Cape San Agustin Rehab/Impvt of Sunrise | 1-07-04-990 | | 5,000,000.00 |
| | | | Rehab/Improvt. Of Mt. Hamiguitan | 1-07-04-990 | | 10,000,000.00 |
| | | | Rehab/Improvt. of Pusan Point | 1-07-04-990 | Comment of the Commen | 10,000,000.00 |
| | - Other Sites | 003-021- 003 | Rehab/Imprvt. of Aliwagwag | 1-07-04-990 | (Angel et land and angel and angel | 6,719,088.00 |
| Local Economic Projects | | 8000-1-03- | Capital Outlay | 300 | | |
| A.) Local Gov't Dev't Fund | | tino i farital despera distributa no reserva su successiva e este a a materia de se este de este de este de est | . Patrick Protected and Patrick address of the community of the community of the community and the company of the community o | | The state of the s | |
| PROVINCIAL TOURISM'S OFFICE | | al tradition in the state of the sale through the state of the sale through the sale of th | sub total | | P | 31,000.00 |
| | ert in de de la complete et anno este inverne au est est des anno est, que a de la complete un est | | Transportation Allowance | 5-01-02-030 | P | 25,500.00 51,000.00 |
| | ad Madistra Berlindurthi isan rasa kashashashashashashashashashashashashasha | 001 | Representation Allowance | 5-01-02-020 | | 25,500.00 |
| PROVINCIAL COOPERATIVE OFF | ICE | 8000-1-02- 003-018- | Personal Services | 100 | | this all all all and a second a second and a |
| | | t tradition of the state of the self-degree that the property of the self-degree that the sel | sub total | | Р | 150,000,000.00 |
| | | | Road Networks- District 2 | 1-07-03-010 | and the second | 86,000,000.00 |
| | - Other Sites | 004 | Road Networks- District 1 | 1-07-03-010 | | 64,000,000.00 |
| Const/Rehab/ Improv't of Local Roads | | 8000-1-01- | Capital Outlay | 300 | | |
| B.) Local Gov't Dev't Fund | | | | | | |
| | | | sub total | | Р | 102,000.00 |
| | | | Transportation Allowance | 5-01-02-030 | - | 51,000.00 |
| A.) PEO-Administration | | 008-006- | Representation Allowance | 5-01-02-020 | All and the state of the state | 51,000.00 |

WHEREFORE, on motion of SP Member Marietta D. Palmera, duly and jointly seconded by SP Members Shella Marie S. Go, Rotchie M. Ravelo, Daud V. Linsag, Harold A. Montes, Stephen Paul L. Uy, Art Benjie C. Bulaong, Andy A. Monday, and Anna Cheryl N. Castro, it was

RESOLVED, as it is hereby resolved, AUTHORIZING THE ENACTMENT OF GENERAL FUND SUPPLEMENTAL BUDGET NO. 4 CY 2022 OF THE GENERAL FUND OF THE PROVINCE OF DAVAO ORIENTAL INVOLVING THE TOTAL AMOUNT OF TWO HUNDRED FIFTY MILLION THREE HUNDRED NINETY THOUSAND SEVEN HUNDRED FORTY-EIGHT PESOS & 36/100 (P 250,390,748.36);

RESOLVED, FINALLY, That copies of this resolution be furnished: The Provincial Governor, Provincial Treasurer, Provincial Accountant, Provincial Budget Officer, Provincial Auditor, and Provincial Planning & Development Coordinator, all of Davao Oriental, for their information and guidance.

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Resolution No. 17-89-08-2022 9th Regular Session, Page 9

CARRIED AND APPROVED.

I hereby Certify to the Correctness of the foregoing Resolution.

MAXIMINO A NAZARENO II
Secretary to the Sangguniang Panlalawigan

Attested and Certified to be duly Adopted:

NIÑO SOTERO L. UY, JR.
Vice Governor and Presiding Officer

APPROVED:

CORAZON N. MALANYAON ?
Governor

Date approved and signed SEP 0 5 2022