

Republic of the Philippines Province of Davao Oriental OFFICE OF THE SANGGUNIANG PANLALAWIGAN SP Complex, Government Center, Dahican



CITY OF MATI

EXCERPTS FROM THE MINUTES OF THE 155TH REGULAR SESSION OF THE SANGGUNIANG PANLALAWIGAN OF DAVAO ORIENTAL, HELD ON WEDNESDAY, JUNE 15, 2022, AT THE CITY OF MATI, THIS PROVINCE.

PRESENT:

Hon. Niño Sotero L. Uy, Jr.

Vice Governor – Presiding Officer

Regular Members:

District I

District II

Hon. Nelson R. Dayanghirang, Jr. Hon. Joselito B. Villademosa

Hon. Laureano B. Taya

Hon. Anacleto P. Macatabog Hon. Enrico M. Antopuesto

Ex-Officio Members:

Hon. Rabsalon M. Lamaran

Hon. Eleuterio C. Manaytay

Hon. Ronald T. Lara, Jr.

President, Philippine Councilor's League

Indigenous Peoples' Mandatory

Representative

Sangguniang Kabataan Provincial

Federation President

ABSENT:

Hon. Louis N. Rabat Hon. Lemuel Ian M. Larcia Hon. Dennis V. Roflo, Jr. Hon. Dante M. Caubang Hon. Marietta D. Palmera

Hon. Rustan R. Castillones

SP Member, District II

SP Member, District II - Vacation Leave SP Member, District II - Filial Leave

SP Member, District I

SP Member, District I – Vacation Leave

President, Liga Ng Mga Barangay

RESOLUTION NO. <u>16-1465-06-2022</u>

Author: Hon. Anacleto P. Macatabog Sponsor: Hon. Anacleto P. Macatabog

A RESOLUTION AUTHORIZING THE ENACTMENT OF GENERAL FUND SUPPLEMENTAL BUDGET NO. 3 CY 2022 OF THE GENERAL FUND OF THE PROVINCE OF DAVAO ORIENTAL, INVOLVING THE TOTAL AMOUNT OF FOUR HUNDRED TWENTY THREE MILLION FOUR HUNDRED SEVENTY FOUR THOUSAND EIGHT HUNDRED TWENTY FIVE PESOS & 13/100 (P 423,474,825.13).

WHEREAS, presented to the body for deliberation was the proposed General Fund Supplemental Budget No. 3 of the General Fund of the Province of Davao Oriental for Calendar Year 2022 in the amount of FOUR HUNDRED TWENTY THREE MILLION FOUR HUNDRED SEVENTY FOUR THOUSAND EIGHT HUNDRED TWENTY FIVE PESOS & 13/100 (P 423,474,825.13) to be taken from the following sources:

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SECTION 1. SOURCES OF FUNDS:

	OF FUNDS		T	
1.1 Reve	rsion of Appropriations for:			
a. S	alary Savings and other compensations of	100	P	38,437,345.13
D	ifferent Offices from January 1 - June 30, 2022			
P	GO/Warden/CSU/PIASO/Administrator/PHRMDO/PPDO/PGSO/PBO			
	PACCO/PTO/PASSO/PLO/PSWDO/PPO/Coop/PAgri/PVet/PEO-			
	dmin/Maintenance/Motorpool/ENRO/Tourism/PDRRMO/PHO/DOPH-			
	upon/Manay/Cateel/Gov. Generoso/SP-Support			
	rovincial Governor's Office			
	Capital Outlay	300		
	- Motor Vehicle	1-07-06-010	Р	500,000.0
	ther Locally Funded PPAs	1-07-00-010		300,000.0
	Local Development Planning			
	Maintenance and Other Operating Expenses	200		
	- Traveling Expenses	5-02-01-010		40,085.0
	- OMOE	5-02-99-990		82,000.0
	Operationalization of SP Dormitel Bldg.	3-02-99-990		02,000.00
	Maintenance and Other Operating Expenses	200		
	- OMOE	5-02-99-990		05 000 0
	Operationalization of Tourism Complex	5-02-99-990		95,000.0
	Maintenance and Other Operating Expenses	200		
	- OMOE	200		45 000 0
) Strengthening of Linkages to Component LGUs	5-02-99-990		45,000.00
	Capital Outlay	200		
	- Office Equipment	300		
	- Onice Equipment - Furnitures and Fixtures			
	생선 이 사람들은 어느 아는 그는 그는 그는 그는 그는 그는 그들은 사람들이 되었다. 그는			
	Crime Prevention and Law Enforcement Activities			
	Capital Outlay			
	- Motor Vehicle			
	Peace and Order Operations, Monitoring and Evaluation			
	Capital Outlay	300		
	- Motor Vehicle	1-07-06-010		1,000,000.00
	i) Operationalization of Local Finance Committee - SP Res No. <u>16-1459-06-2022</u>			
	Maintenance and Other Operating Expenses	200		
	- Bank Charges	5-03-01-040		2,000,000.00
	ender and Development (GAD)			
	Sports Development Program			
	Maintenance and Other Operating Expenses	200		
	- Training Expenses	5-02-02-010		1,158,145.00
	P Resolution No. <u>16-1439-06-2022</u>			
	0% Local Government Development Fund (LGDF) - 2022 Current Appropriation	<u>on</u>		
	Const./Installation of Potable Water System and Sanitation			
	- Const. of PWS - Brgy. Poblacion, Boston	1-07-03-040		1,000,000.00
	Const./Rehab./Improv't of Local Roads and Other Structures			
	- Bagnan Bridge	1-07-03-010		20,000,000.00
20	0% Local Government Development Fund (LGDF) - 2021 Continuing Appropri	ation		
i)	Const./Rehab./Improv't of Local Roads and Other Structures			
	- Const. of 18 Linear Meter Bridge along Sitio Longcacob, Libudon,	1-07-03-010		10,000,000.00
	City of Mati	. 07 00 010		10,000,000.00
f. SI	P Resolution No. <u>16-1440-06-2022</u>			
	0% Local Government Development Fund (LGDF) - 2021 Continuing Appropri	ation		
	Local Economic Projects	auvii		
	Cape San Agustin Heritage Park		6	
	- Other Structures	1-07-04-990	11	760 000 00
-	T Surdemo	1-01-04-990	1/	760,000.00

g.	SP Resolution No. <u>16-1441-06-2022</u>		1	
·	20% Local Government Development Fund (LGDF) - 2021 Continuing Appropriation			
	Support program to R.A. 11469 otherwise known as Bayanihan Heal			
	as One Act to be used against COVID-19			
	- Medical Supplies	5-02-03-080	P	2,500,000.00
h.	SP Resolution No. <u>16-1459-06-2022</u>	3-02-03-000		2,300,000.00
	20% Local Government Development Fund (LGDF) - 2022 Current Appropriation			
	Debt Servicing - Loan Amortization			
	Maintenance and Other Operating Expenses	200		
	- Loans Payable	2-01-02-040	P	53,533,031.97
	- Interest Expenses	5-03-01-020	P	61,466,968.03
i.	SP Resolution No. <u>16-1460-06-2022</u>			- 1,100,000.00
	20% Local Government Development Fund (LGDF) - 2022 Current Appropriation			
	Construction of Multi-purpose Halls			
	- District I	1-07-04-990	Р	2,300,000.00
	- District II	1-07-04-990	P	2,217,154.01
	20% Local Government Development Fund (LGDF) - 2021 Continuing Appropriation			2,217,104.01
	i) Const./Installation of Potable Water System and Sanitation	1-07-03-040	P	255,128.26
	ii) Const./Rehab./Improv't of Local Roads and Other Structures	1-07-03-010	P	5,187,795.04
	iii) Community-based program on ecological participatory approach	1-07-03-010	P	496,290.60
	activities (de-clogging,)	1-07-00-010		430,230.00
	20% Local Government Development Fund (LGDF) - 2020 Continuing Appropriation			
	i) Const./Installation of Potable Water System and Sanitation	1-07-03-040	Р	6,311.19
	ii) Const./Rehab./Improv't of Local Roads and Other Structures	1-07-03-040	P	525,565.00
	iii) Environmental Mngt Environmental Related Programs	1-07-03-010	P	그리는 사람이 모든 내가 반장했다면 어떻게 되었다.
	20% Local Government Development Fund (LGDF) - 2019 Continuing Appropriation	1-07-04-990		11,820.00
	i) Purchase of medical equipment	1 07 05 110	l _D	45 250 00
	ii) Construction of Multi-purpose Halls	1-07-05-110	P	15,350.00
	iii) Urban Greening and Landscaping	1-07-04-990	P	550.00
i	SP Resolution No. <u>16-1463-06-2022</u>	1-07-04-990	P	1,285.90
J.	20% Local Government Development Fund (LGDF) - 2021 Continuing Appropriation			
	Environmental Related Programs	4 00 04 000	n	4 000 000 00
k	Management Information System (MIS)	1-08-01-020	P	1,000,000.00
N.	Maintenance and Other Operating Expenses (MOOE)	000		
	- General Services	200	_	400 000 00
	- OMOE	5-02-12-990	P	100,000.00
1	Provincial Treasurer's Office	5-02-99-990	P	100,000.00
1.		000		
	Maintenance and Other Operating Expenses - Accountable Forms	200		
m		5-02-03-020	P	100,000.00
III.	Provincial Administrator's Office			
	Personal Services Other Personnel Penefits - Manuatination	100		
	- Other Personnel Benefits - Monetization	5-01-04-990	P	56,000.00
n.	Appropriation Ordinance No. 16-19-05-2022			
	Supplemental Budget No. 2 series of 2022			
	Land Bank of the Philippines (LBP)			
	Abaca Village Processing Enterprise		1	
	- Agricultural and Marine Supplies for Distribution	1-04-02-050	P	5,080,000.00

Total Source Available for Appropriations		P 423,474,825.1
- Other Structures	1-07-04-990	4,000,000.0
- Building 13) Const. of MPB/Brgy. Hall at Brgy. Lawigan, Mati City	1-07-04-010	1,000,000.0
- Other Structures 12) Construction of Multi-purpose Bldg. at Brgy. Lucod, Baganga	1-07-04-990	6,500,000.0
- Other Structures 11) Construction of MTC, Manay	1-07-04-990	1,000,000.0
- Other Structures 10) Construction of Covered Court Sitio Binatoan, PM Sobrecarey, Caraga	1-07-04-990	4,000,000.0
- Other Structures 9) Const. of Covered Court at Brgy. Sergio Osmeña, Gov. Generoso	1-07-04-990	4,000,000.
7) Const. of Covered Court at Brgy. San Vicente, BanaybanayOther Structures8) Const. of Covered Court at Brgy. Maputi, Lupon	1-07-04-990	4,000,000.
6) Construction of ABC Hall at Saoquigue, Baganga - Building 7) Construct of Court of Court of Barra Court of Para Court of Cour	1-07-04-010	6,000,000
5) Improvement of Brgy. Hall at Brgy. Sainz, City of Mati - Building	1-07-04-010	4,000,000.
Construction of watcher's utility area purpose hall cum evacuation center at DOPH-Cateel Other Structures	1-07-04-990	5,000,000
Const. of fully operational water laboratory at DOPMC, Mati City Other Structures	1-07-04-990	10,000,000
City of Mati - Other Machineries & Equipment	1-07-05-990	40,000,000
Purchase of X-ray with fluoroscopy - Medical Equipment Construction of Pyroclave Waste Management System at DOPMC,	1-07-05-110	96,000,000
8) Enhancement on Communication in Remote Barangays at District 1 & 2 - Communication Equipment Development Bank of the Philippines (DBP)	1-07-05-070	10,000,000
7) Establishment of Meat Processing Center - Building	1-07-04-010	472,000
6) Semi-Commercial Vegetable Production - Agricultural and Marine Supplies for Distribution	1-04-02-050	790,000 2,800,000
5) Coffee Production and Processing Project - Agricultural and Marine Supplies for Distribution	1-04-02-050	
Coconut Nursery Development Project Other Structures	1-07-04-990	5,000,000
Cacao Post Harvest and Processing Project Agricultural and Marine Supplies for Distribution	1-04-02-050	5,756,00 1,886,000
Banana Chips Village Enterprise Project Agricultural and Marine Supplies for Distribution	1-04-02-050	F 750 000

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SECTION 2. APPROPRIATIONS - There is hereby appropriated the total amount of FOUR HUNDRED TWENTY THREE MILLION FOUR HUNDRED SEVENTY FOUR THOUSAND EIGHT HUNDRED TWENTY FIVE PESOS & 13/100 (P 423,474,825.13) to fund the following:

Priority Programs/Projects/Activities of the Provincial Government:

Current Operating Expenditures			
1) Provincial Governor's Office	1000-1-01-001-001		
	Personal Services	100	
	PHILHEALTH differential	5-01-03-030	43,830.5
	sub total PS		P 43,830.5
	MOOE	200	
	Traveling Expenses	5-02-01-010	P 488,000.0
	Fuel, Oil & Lubricants	5-02-03-090	1,758,233.0
	General Services	5-02-12-990	3,500,000.0
	Donation	5-02-99-080	6,713,902.8
	OMOE	5-02-99-990	2,628,734.0
	sub total MOOE	0 02 00 000	P 15,088,869.9
Other Locally Funded PPAs			NOTICE THE PROPERTY OF THE PRO
a) Local Development Planning	1000-1-01-010-008-002		
1	Capital Outlay	300	
- Purchase of One (1) unit Aircondition	Office Equipment	1-07-05-020	122,085.0
b) Tourism Program Mngt. And Resource	Cinos Equipment	1-01-03-020	122,000.0
Utilization and Conservation	8000-1-03- 003-021-002		
- Operationalization of SP Dormitel Bldg.			
Operationalization of SF Domitter Bidg.	Capital Outlay	300	
		1-07-99-990	05,000,0
	Other Property, Plant &	1-07-99-990	95,000.0
Operationalization of Tourism Commission	Equipment		
- Operationalization of Tourism Complex			
	Capital Outlay	300	45,000,0
	Other Property, Plant &	1-07-99-990	45,000.0
) O : P " II F :	Equipment		
c) Crime Prevention and Law Enforcement	1000-1-01- 001-022-001		
Activities	MOOE	200	
	Donation	5-02-99-080	262,500.0
d) Peace and Order Operations, Monitoring	1000-1-01- 001-022-002		
and Evaluation	MOOE	200	
	Donation	5-02-99-080	100,000.0
e) Speedy Delivery of Justice Program	1000-1-01- 001-022-013		
and Evaluation	MOOE	200	
	OMOE	5-02-99-990	104,000.0
f) Strengthening of Linkages to Component	1000-1-01- 001-001-014		
LGUs	MOOE	200	
	Office Supplies	5-02-03-010	79,970.0
	Donation	5-02-99-080	1,838,900.0
g) Support to Brgy. Dev't Undertakings	1000-1-01- 001-022-011		
	MOOE	200	
	Traveling Expenses	5-02-01-010	284,000.0
	Office Supplies	5-02-03-010	49,050.0
	Subsidy to LGUs	5-02-14-030	5,435,540.0
	OMOE	5-02-99-990	31,100.0
h) Support to the Implementation of	1000-1-01-001-022-004		
Executive Order 70	MOOE	200	1
	Office Supplies	5-02-08-010	8,451.0
	Donations	5-02-99-080	454,500.0

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i) Nagkakaisang Lingkod-bayan ng Dvo.	1000-1	-01- 001-022-009		
Or. Outreach Caravan Program in support		MOOE	200	
to peace and dev't		Other Professional Services	5-02-11-990	110,000.
		Donations	5-02-99-080	2,000,000.
		ОМОЕ	5-02-99-990	1,201,500.
j) Support to socio-cultural activities of the	1000-1	-01- 001-022-015		1,25.,556.
Province	1,000	IMOOE	200	
110411100		OMOE	5-02-99-990	E 400 000
k) Hoolth Convince Delivery Notice of	2000 4	# ###################################	2-02-99-990	5,460,000.
k) Health Services Delivery Network	3000-1	-01- 001-028-015		
		MOOE	200	
		General Services	5-02-12-990	3,103,208.
Crisis Intervention Program	3000-1	-01- 001-029-015		
		MOOE	200	
		Donation	5-02-99-080	1,637,500
sub total Other Locally F	unded PP	As		P 22,422,304.
Gender and Development (GAD)				
a) Sports Development Program	3000-1	-01- 001-024-004		
, ,		MOOE	300	
		Other Supplies	5-02-03-990	68,395.
		#####################################		의 마다 그 그 그 그는 그는 그는 그는 그 글은 얼마나 있었다.
		Prizes	5-02-06-020	296,500.
		ОМОЕ	5-02-99-990	793,250.
sub total GAD				P 1,158,145.
2) Provincial Warden's Office	1000-1	-01- 001-001-002		
(1012)		Personal Services	100	
		PHILHEALTH differential	5-01-03-030	22,937.
sub total Warden				P 22,937.
3) Civil Security Unit	1000-1	-01- 001-001-003		
(1013)	100031	Personal Services	100	
(1010)		에 이 지난 하게 되었다. 그리고 있다면 하는 사람들은 사람들은 사람들은 사람들이 되었다. 그는 그리고 있다면 그리고 있다.	[18] 100 - 100 H. H. SOUND TO HELD HELD HELD HELD HELD HELD HELD HELD	10.000
		PHILHEALTH differential	5-01-03-030	12,390.
sub total CSU				P 12,390.
4) Provincial Internal Audit Service Office	1000-1	-01- 001-001-004		
		Personal Services	100	
		PHILHEALTH differential	5-01-03-030	7,610.
sub total PIASO				P 7,610.
5) Vice Governor's Office	1000-1	-01- 002-002-001		7,010
(1016)	100031	Personal Services	100	
(1010)		나를 하는 사람들이 되었다. 하는 사람들이 가게 되지 않는 것이 없는 것이 없는 것이 없는 것이 없는 것이 없는 것이 없다.	[10] HINGS - Barrier H.	D 0.507
		PHILHEALTH differential	5-01-03-030	P 8,537.
		sub total PS		8,537.
		MOOE	200	
		Donation	5-02-99-080	1,000,000.
		sub total MOOE		P 1,000,000.
sub total VGO				P 1,008,537.
6) SP - Legislation	1000-1	-01- 002-002-002		
(1021)		Personal Services	100	
		PHILHEALTH differential	5-01-03-030	72.047
ouh total CD I avialation		THENEALTH dilletellital	3-01-03-030	73,917.
sub total SP-Legislation	4000	04,000,000,000		P 73,917.
7) SP-Support Services Office	1000-1	-01- 002-002-003		
(1022)		Personal Services	100	
		PHILHEALTH differential	5-01-03-030	23,969.
그리 집에 살아 없는 아이들이 얼마나 없었다.		sub total PS		P 23,969.
에 가장 있다. 그를 발견되면 있는 것이 되었다. 그런 사람들은 사람들이 되었다. 		MOOE	200	
		Traveling Expenses	5-02-01-010	50,000.
사람들이 가장 아름다면 하는 사람들이 되었다.		Training Expenses	5-02-02-010	그렇게 되었다. 그 그 그 그 그 그 그 그 그 그 그 그 그 그 그 그 그 그 그
		[HECKEN] [HER SHAND HER S		100,000.
		Office Supplies	5-02-03-010	100,000.
		Fuel, Oil & Lubricants	5-02-03-090	200,000.0
		ОМОЕ	5-02-99-990	254,625.
				I
sub total SP-Support Ser		sub total MOOE	Λ	P 704,625.5

8) Provincial Administrator's Office	1000-1	1-01- 012-010-001	400	
(1031)		Personal Services	100	50,000
		Overtime Pay	5-01-02-130	56,000.0
sub total Administrator's	Office	PHILHEALTH differential	5-01-03-030	19,499.
9) Prov'l Human Resource & Mngt.		1 03 004 040 004		P 75,499.
Dev't Office	1000-1	1-03- 001-019-001	400	
(1032)		Personal Services	100	00.500
(1032)		PHILHEALTH differential sub total PS	5-01-03-030	20,529. 20,529
		Capital Outlay	300	P 20,529.
		Biometrics	1-07-05-020	200,000
		sub total CO	1-07-05-020	390,000.
sub total PHRMDO		sub total CO		390,000.
10) Provincial Planning and Dev't Office	1000	I 1-01- 010-008-001		P 410,529.
(1041)	1000-1	Personal Services	100	
		PHILHEALTH differential	5-01-03-030	35,827.0
sub total PPDO		THE TENE THE MICROTHAN	3-01-03-030	P 35,827.
11) Provincial General Serices Office	1000-1	1 1-01- 015-013-001		33,027.
(1061)	1000	Personal Services	100	
,		PHILHEALTH differential	5-01-03-030	27,599.
sub total PGSO		. TILLILAL III GIII GIEILIGI	0-01-03-030	P 27,599.
12) Provincial Budget Office	1000.1	I 1-01- 009-014-001		21,599.
(1071)	1000-1	Personal Services	100	
1.21.7		PHILHEALTH differential	5-01-03-030	22.044
sub total PBO		I THE TENED THE GILL AND THE SERVICE OF THE SERVICE	3-01-03-030	P 22,944.
13) Provincial Accountant's Office	1000-1	I 1-01- 007-005-001		22,344.
(1081)	1000-1	Personal Services	100	
		PHILHEALTH differential	5-01-03-030	30,241.
sub total Accountant's O	ffice	, inches ential	0-01-03-030	P 30,241.3
14) Management Information System		1 1-01- 007-005-002		30,241.
, and the state of	1,000-1	Capital Outlay	300	
		Office Equipment	1-07-05-020	300,000.0
sub total MIS		Cinco Equipment	1-07-03-020	P 300,000.0
15) Provincial Treasurer's Office	1000.1	I I-01- 005-003-001		300,000.0
(1091)	1000-1	Personal Services	100	
· · · · · ·		PHILHEALTH differential	5-01-03-030	37,892.4
sub total Treasurer's Offi	ice		0 0 1-00-000	P 37,892.4
16) Provincial Assessor's Office		I I-01- 006-004-001		31,032.
(1101)	1,000	Personal Services	100	
		PHILHEALTH differential	5-01-03-030	32,882.9
sub total Assessor's Offic	ce		0 0 1-00-000	P 32,882.
17) Provincial Legal's Office		I I-01- 011-009-001		32,002.
(1131)	100031	Personal Services	100	
		PHILHEALTH differential	5-01-03-030	11,784.
sub total Legal's Office			0-01-00-000	P 11,784.3
18) Provincial Health Office	3000-1	I I-01- 001-028-001		11,704.
(4421)	10000-1	Personal Services	100	
		PHILHEALTH differential	5-01-03-030	353,750.9
sub total Health Office		I THE HEALTH WHIELEHILD	3-01-03-030	P 353,750.9
19) DOPH-Lupon	3000-1	I I-01- 001-028-005		353,750.5
(4421A)	3000-1	Personal Services	100	
		PHILHEALTH differential	5-01-03-030	54,035.7
sub total DOPH-Lupon			0-01-00-000	P 54,035.7
20) DOPH-Manay	3000-1	I I-01- 001-028-006		34,035.7
(4421B)	3000-1	Personal Services	100	
		PHILHEALTH differential	5-01-03-030	40,000
sub total DOPH-Manay		TILLILAL ITI dilleterillar	5-01-03-030	49,920.8
21) DOPH-Cateel	3000 4.0	il- 001-028-007		P 49,920.8
(4421C)	3000-1-0	하고 있다면 하는 사람들은 얼마를 하고 있다. 그는 사람들은 사람들은 사람들이 되었다고 있다.	400	Materials and descriptions and the second and the s
(77210)		Personal Services	100	
		PHILHEALTH differential	5-01-03-030	50,643.8
		sub total PS		P 50,643.8
		MOOE	200	
		Medical Supplies	5-02-03-080	500,000.0
그는 그 그 그 그 아이들이 살아가는 모양하는 것이 나는 그는 그 그 그 그 그 아이들이 얼마나 하는데 되었다. 나는 그 그 그 그 그 그 그 그 그 그 그 그 그 그 그 그 그 그		sub total MOOE	1 /	Personal Property and Control of the
		Sub total MODE	1 /11	500,000.0

22) DOPH-Gov. Generoso	3000-1-0	01- 001-028-008	T	
(4421D)		Personal Services	100	
		PHILHEALTH differential	5-01-03-030	50,518.26
sub total DOPH- Gov. 0	eneros			P 50,518.26
23) Prov'l Social Welfare and Dev't Office		01- 001-029-001		
(7611)	3000-1-0	Personal Services	100	
()		PHILHEALTH differential	5-01-03-030	32,756.49
sub total PSWDO		There is a second of the secon	0 01 00 000	P 32,756.49
24) Provincial Population Office	3000 1 0	I 02- 001-016-001		32,730.43
(7621)	3000-1-0	Personal Services	100	
(7021)		PHILHEALTH differential	이 회사 전에 있다면 보면 하는데 아무리를 하는데 하는데 그 모든데 모든데 그 없다.	9 504 43
sub total Benulation Of	561	Prilineal in differential	5-01-03-030	8,504.13
sub total Population Of	1			P 8,504.13
25) Prov'l Disaster Risk Reduction and	3000-1-0	03- 001-001-001		
Mngt. Office		Personal Services	100	47,000,04
(9999)		PHILHEALTH differential	5-01-03-030	17,699.01
sub total PDRRMO		1		P 17,699.01
26) Provincial Agriculturist's Office	8000-1-0	01- 016-014-001		
(8711)		Personal Services	100	
		PHILHEALTH differential	5-01-03-030	58,270.32
sub total Agriculturist's		선택하게 보다가 되었다. 생활 열등의 가지는 아무리로 있어 그는 이 회에서 가지 되었다면 하게 되었다. 그리		P 58,270.32
27) Provincial Veterinarian's Office	8000-1-0	01- 017-015-001		
(8721)		Personal Services	100	
		PHILHEALTH differential	5-01-03-030	20,049.90
sub total Veterinarian's	Office			P 20,049.90
28) Environment and Natural Resources	8000-1-0	02- 002-017-001		
Office		Personal Services	100	
		PHILHEALTH differential	5-01-03-030	26,572.71
sub total ENRO				P 26,572.71
29) Provincial Cooperative Office	8000-1-0)2- 003-018-001		material section and the section of
(8761)		Personal Services	100	
		PHILHEALTH differential	5-01-03-030	5,552.91
sub total Cooperative (Office	The rest and ordinar	00100000	P 5,552.91
30) Provincial Engineer's Office -	1	I 01- 008-006-001		0,002.01
Administration	0000-1-0	Personal Services	100	
(8751)		사람들은 경우를 살아보는 아니라 아이들이 아니라 아니라 아니라 아니라 아니라 아니라 아니는 것이다.	HEADLE 1. THE TOTAL CONTROL TO THE	04 040 04
이 보는 그는 그는 사람들이 어린 모양이 하게 되었습니다. 그리는 바람이 사람이 사람이 사람이 있었습니다. 그는 사람이 사람이 되었습니다. 그리는 사람이 사용하는 것이 없는 것이 사람이다.	1	PHILHEALTH differential	5-01-03-030	24,348.24
sub total PEO-Adminis				P 24,348.24
31) Provincial Engineer's Office -	8000-1-0	01- 008-006-002	100	
Maintenance		Personal Services	100	
(8753)		PHILHEALTH differential	5-01-03-030	44,820.60
sub total PEO-Mainten	ance			P 44,820.60
32) Provincial Engineer's Office -	8000-1-0	01- 008-006-003		
Motorpool		Personal Services	100	
(8754)		PHILHEALTH differential	5-01-03-030	41,618.10
sub total PEO-Motorpo	ol			P 41,618.10
33) Provincial Tourism Office	8000-1-0	03- 003-021-001		
(8852)		Personal Services	100	
		PHILHEALTH differential	5-01-03-030	22,172.91
sub total Tourism Offic	e			P 22,172.91
The state of the s	1			
20% Local Government Dev't Fund (LGDF)				
1) Rehab./Const./Installation of Potable	3000 4 5	l 01- 001-030-007		
Water Supply	3000-1-0	Capital Outlay	200	
- Improv't of PWS - So. Sabang, Brgy.		에게 마이얼마(여)는데, 이번 집에 인명하고 하셨다면 얼마(요즘 나는데 어느 어느 어느 때문에 다른데 나는데 하는데 다른데 다른데 다른데 다른데 다른데 다른데 다른데 다른데 다른데 다른	300	D 500,000,00
Lucatan, Tarragona		Water Supply Systems	1-07-03-040	P 500,000.00
		Motor Supply Contains	1 07 00 040	500,000,00
- Improv't of PWS - Prk. San Francisco,		Water Supply Systems	1-07-03-040	500,000.00
Brgy. Causwagan, Banaybanay sub total PWS				
CUD total DIME		1		P 1,000,000.00
	8000-1-0	01- 009-001-001		
Debt Servicing - Loan Amortization	The second second	I Canidal Outland	300	
		Capital Outlay	000	
		Loans Payable	2-01-02-040	53,533,031.97
		어느 아무슨 것이 있는데 없는 그들은 이 아무를 내려왔다. 그렇게 하게 그렇게 되는 것이 그는 것이 살아 먹었다. 그 그 없어 그 사람이 그렇게 살아 보다면 살아보다면 살아보	2-01-02-040	53,533,031.97 61,466,968.03
		Loans Payable	1 [16] : 1 [16] : 1 [16] : 1 [16] : 1 [16] : 1 [16] : 1 [16] : 1 [16] : 1 [16] : 1 [16] : 1 [16] : 1 [16] : 1	53,533,031.97 61,466,968.03 2,000,000.00
		Loans Payable	2-01-02-040	이 그 그 그 그 그 그 그 그 그 그 그 그 그 그 그 그 그 그 그

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2) Conct	./Rehab./Improv't of Local Roads	8000 4	-01- 008-006-004		
	her Structures	8000-1-	Capital Outlay	300	
	- Concreting of Bitaugan Road		Road Network	1-07-03-010	P 10,000,000.00
	- Const. of 20 Linear Meter Bridge along		Road Network	1-07-03-010	20,000,000.00
	Tambon-Don Salvador Lopez - Sta. Cru	IZ-			
	Cangusan Road (Pangyan River)				
					P 30,000,000.00
	2000 BB	8000-1	-03-003-021-008		
	Continuing Appropriation		Capital Outlay	300	
	Rehab./Improv't of Subangan		Other Structures	1-07-04-990	760,000.00
5) 0	1 D A 44400 II				P 760,000.00
	ort program to R.A. 11469 otherwise n as Bayanihan Heal as One Act to				
	ed against COVID-19	2000 1	l -01- 001-028-058		
be us	ed against COVID-19	3000-1	Capital Outlay	300	
			Medical Equipment	1-07-05-110	2,500,000.00
					P 2,500,000.00
	ase of appropriate engineering	8000-1	-01-008-006-146		
equip	ment for infrastructure development		Capital Outlay	300	
	- Brand New Survey Drone with LIDAR		Technical & Scientific Equip't	1-07-05-140	P 4,050,000.00
	- Brand New IMU-RTK GNSS Receiver		Technical & Scientific Equip't	1-07-05-140	4,992,250.00
	- Brand New Hydraulic Universal Testing		Other Machineries & Equip't	1-07-05-990	1,975,000.00
	Machine				14 047 050 00
7) 04	l montion of Materials December	0000 4	00 000 047 000		P 11,017,250.00
	ruction of Materials Recovery/ ge Facility for Plastic Recycling	0000-1	-02-002-017-028 Capital Outlay	300	
	ment with Plastic Chair mold		Other Structures	1-07-04-990	1,000,000.00
Ечир			Other Structures	1-07-04-990	P 1,000,000.00
	sub total 20% LGDF				P 163,277,250.00
Loan Pr	oceeds - Land Bank of the Philippines				
	a Village Processing Enterprise	8000-1	-01- 016-014-020		
			Capital Outlay	300	
			Agricultural and Forestry	1-07-05-040	5,080,000.00
			Equipment		
2) Banar	na Chips Village Enterprise	8000-1	-01- 016-014-017		
Proj	ect		Capital Outlay	300	
			Other Structures	1-07-04-990	4,440,000.0
			Agricultural and Forestry	1-07-05-040	1,316,000.00
2) 0	Doct House to a Doctor	0000 4	Equipment		
3) Cacad Proj	o Post Harvest and Processing	8000-1	-01- 016-014-012	200	
FIO	lect		Capital Outlay Other Structures	300 1-07-04-990	750,000.00
			Agricultural and Forestry	1-07-05-040	1,136,000.00
			Equipment	10,00010	1,100,000.00
4) Cocor	nut Nursery Development		-01- 016-014-019		
Proj			Capital Outlay	300	
			Water Supply Systems	1-07-03-040	368,000.00
			Agricultural and Marine	1-04-02-050	4,632,000.00
			Supplies for Distribution		
	e Production and Processing	8000-1	-01- 016-014-014		
Proj	ject		Capital Outlay	300	
			Agricultural and Forestry	1-07-05-040	790,000.00
6) 0	Commercial Verstable	0000	Equipment		
	Commercial Vegetable uction	8000-1	-01- 016-014-009	200	
Prodi			Capital Outlay Other Structures	300 1-07-04-990	2,800,000.00
7) Fetah	I dishment of Meat Processing	8000-1	-01- 017-015-011	1-07-04-880	2,000,000.00
Cente		3000-1	Capital Outlay	300	
Jonie			Agricultural and Forestry	1-07-05-040	472,000.00
			Equipment		172,000.00
8) Enhai	ncement of Info. & Communication				
	gh the establishment of Davao				
	al AM Radio station	1000-1	-01- 001-001-018		
SP Res	olution No. <u>16-1461-06-2022</u>		Capital Outlay	300	
	i) Procurement of Equipment (Supply &		Communication Equip't	1-07-05-070	8,899,580.00
	Installation)				
	- Supply and Installation of 5KW AM Tra				
	- Supply and Installation of Studio Equip				
	- Fabrication, construction, erection & in:		n of AM tower req't		
	ii) Establishment of Radio Station Studio		lusting mantaciety (L. 1.)	4.07.07.575	
	- Engineering works & electrical compon	ent (inc	iuaing materials & labor)	1-07-04-010	700,000.00
				4 07 07 040	100 100 00
	- Procurement of studio furniture, fixtures sub total LBP			1-07-07-010	400,420.00 31,784,000.00



b) Development Bank of the Philippines (DBP) 1) Purchase of One (1) Fluoroscopy Machine and Other Medical and	3000-1	 -01- 001-028-021		
요즘 그리고 하는 사람들은 사용하는 사람들이 가득하면 하면 하는 것이 되었다. 그리고 하는 것이 없는 것이 없다.				
Diagnostic Components				
SP Resolution No. <u>16-1467-06-2022</u>		Capital Outlay	300	
- 1 unit CEILING MOUNTED DIGITAL		Medical Equipment	1-07-05-110	24,000,000.00
- 2 units DIGITAL MOBILE X-RAY		Medical Equipment	1-07-05-110	12,000,000.00
- 1 unit PICTURE ARCHIVING AND		Medical Equipment	1-07-05-110	9,000,000.00
- 1 unit ULTRASOUND MACHINE		Medical Equipment	1-07-05-110	8,000,000.00
- 1 unit FLOOR MOUNTED DIGITAL X-		Medical Equipment	1-07-05-110	10,000,000.00
- 1 unit LAPAROSCOPY TOWER AND		Medical Equipment	1-07-05-110	12,000,000.00
- 1 unit PORTABLE COLOR DOPPLER		Medical Equipment	1-07-05-110	1,500,000.00
- 1 unit ANESTHESIA MACHINE		Medical Equipment	1-07-05-110	3,000,000.00
- 2 units ELECTRONIC FETAL MONITOR	R	Medical Equipment	1-07-05-110	600,000.00
- 4 units BILI LIGHT PHOTOTHERAPY		Medical Equipment	1-07-05-110	800,000.00
- 8 units PATIENT/CARDIAC MONITOR		Medical Equipment	1-07-05-110	800,000.00
- 1 unit CAUTERY MACHINE		Medical Equipment	1-07-05-110	600,000.00
- 5 units HANDHELD FETAL DOPPLER		Medical Equipment	1-07-05-110	100,000.00
- 1 unit OPERATING ROOM TABLE		Medical Equipment	1-07-05-110	1,000,000.00
- 1 unit HANDHELD ULTRASOUND		Medical Equipment	1-07-05-110	280,000.00
- 10 units MECHANICAL VENTILATOR		Medical Equipment	1-07-05-110	12,000,000.00
- 2 units ECG MACHINE		Medical Equipment	1-07-05-110	320,000.00
		sub total		P 96,000,000.00
Supply, Installation and Commissioning				
그 그는 '''그' 그 경기와 보호되는 함께 가게 되었어면서 얼굴에 하고 있다면 보호를 하고 있다면 하는데 하는데 그렇게 되었다면 하는데	3000-1	-01- 001-028-028		
Treatment Facility & Sewerage Treatment		Capital Outlay	300	
Plant in DOPMC,Mati City		Other Machineries &	1-07-05-990	40,000,000.00
SP Resolution No. <u>16-1438-06-2022</u>		Equipment		
	3000-1	-01- 001-028-026		
with Supply and Warehouse		Capital Outlay	300	
Provision, DOPMC, City of Mati		Building	1-07-04-010	15,000,000.00
		sub total		P 15,000,000.00
4) Const. of Mini Covered Court with	3000-1	-01- 001-024-074		
Stage at Happy Home, Baganga		Capital Outlay	300	
		Other Structures	1-07-04-990	800,000.00
		sub total		P 800,000.00
5) Construction/Establishment of	8000-1	-03- 003-021-008		
Tourism Office, Mati City		Capital Outlay	300	
		Building	1-07-04-010	3,700,000.00
		sub total	1 07 04 010	P 3,700,000.00
6) Construction of Multi-purpose Building				
	3000-1	-01-001-024-163		
Barangay Hall), Luban, City of Mati		Capital Outlay	300	
, , , , , , , , , , , , , , , , , , , ,		Building	1-07-04-010	4,000,000.00
		sub total	10704010	P 4,000,000.00
7) Construction of MICO Building –	3000-1	-01-001-024-164		4,000,000.00
Tourism Complex	0000 1	Capital Outlay	300	
		Building	1-07-04-010	2,500,000.00
		sub total	1-07-04-010	P 2,500,000.00
8) Construction of RHU Building,	2000 1	-01-001-028-059		2,300,000.00
DOPH Manay	3000-1	Capital Outlay	300	
1		Building	1-07-04-010	3 500 000 00
		sub total	1-07-04-010	3,500,000.00
9) Rehabilitation of Covered Court –	2000 4	-01-001-024-159		P 3,500,000.00
	3000-1		000	
Taocanga, Manay		Capital Outlay	300	
		Other Structures	1-07-04-990	2,000,000.00
10) Improvement of Device to Female		sub total		P 2,000,000.00
10) Improvement of Perimeter Fence and	4			
에 가는 그렇게 되었다면 몇 500 없어 없어요? 하면 하나 그런 이 사람들은 아니는 그는	3000-1	-01-001-024-165		
Holy Cross, Manay		Capital Outlay	300	
		Other Structures	1-07-04-990	1,000,000.00
44) 0 1 1 1 1		sub total		P 1,000,000.00
11) Construction of Multi-purpose Building	0005	1		
	3000-1	-01-001-024-166		
Barangay Hall), Ilangay, Lupon		Capital Outlay	300	
		Building	1-07-04-010	4,000,000.00
		sub total		P 4,000,000.00
	3000-1	-01-001-024-167		
Court – Gov't Center, City of Mati		Capital Outlay	300	
THE STATE OF THE PROPERTY OF T		Other Structures	1-07-04-990	4,000,000.00
이 문화가 있는데 없는데 하는데 하는데 하다 다 가지		sub total	1-07-04-990	P 4,000,000.00

The second secon	Construction of Multi-purpose Building,	sub total	200	P _	4,000,000.00 4,000,000.00
Gi	uang-guang, Brgy. Dahican, Mati City sub total DBP	Capital Outlay Building sub total	300 1-07-04-010	P —	4,000,000.00 4,000,000.00 185,500,000.00
	out total DDD		1-07-04-010	P —	4,000,000.00

WHEREFORE, on motion of SP Member Anacleto P. Macatabog, duly seconded by SP Member Rabsalon M. Lamaran, it was

RESOLVED, as it is hereby resolved, AUTHORIZING THE ENACTMENT OF GENERAL FUND SUPPLEMENTAL BUDGET NO. 3 CY 2022 OF THE GENERAL FUND OF THE PROVINCE OF DAVAO ORIENTAL, INVOLVING THE TOTAL AMOUNT OF FOUR HUNDRED TWENTY THREE MILLION FOUR HUNDRED SEVENTY FOUR THOUSAND EIGHT HUNDRED TWENTY FIVE PESOS & 13/100 (P 423,474,825.13);

RESOLVED, FINALLY, That copies of this resolution be furnished: The Provincial Governor, Provincial Treasurer, Provincial Accountant, Provincial Budget Officer, Provincial Auditor, and Provincial Planning & Development Coordinator, all of Davao Oriental, for their information and guidance.

CARRIED AND APPROVED.

I hereby Certify to the Correctness of the foregoing Resolution.

MAXIM/NO A. NAZARENO II
Secretary to the Sangguniang Panlalawigan

Attested and Certified to be duly Adopted:

NIÑO SOTERO L. UY, JR. Vice Governor and Presiding Officer

APPROVED:

NELSON L. DAYANGHIRANG

Governor

Date approved

and signed JUN 2 2 2022