



Republic of the Philippines
Province of Davao Oriental
OFFICE OF THE SANGGUNIANG PANLALAWIGAN
SP Complex, Government Center, Dahican
CITY OF MATI



EXCERPTS FROM THE MINUTES OF THE 155TH REGULAR SESSION OF THE 16TH SANGGUNIANG PANLALAWIGAN OF DAVAO ORIENTAL, HELD ON WEDNESDAY, JUNE 15, 2022, AT THE CITY OF MATI, THIS PROVINCE.

PRESENT:

Hon. Niño Sotero L. Uy, Jr. Vice Governor – Presiding Officer

Regular Members:

District I

Hon. Nelson R. Dayanghirang, Jr.
Hon. Joselito B. Villademoso
Hon. Laureano B. Taya

District II

Hon. Anacleto P. Macatabog
Hon. Enrico M. Antopuesto

Ex-Officio Members:

Hon. Rabsalon M. Lamaran
Hon. Eleuterio C. Manaytay

President, Philippine Councilor's League
Indigenous Peoples' Mandatory
Representative
Sangguniang Kabataan Provincial
Federation President

Hon. Ronald T. Lara, Jr.

ABSENT:

Hon. Louis N. Rabat
Hon. Lemuel Ian M. Larcia
Hon. Dennis V. Roflo, Jr.
Hon. Dante M. Caubang
Hon. Marietta D. Palmera
Hon. Rustan R. Castillones

SP Member, District II
SP Member, District II – *Vacation Leave*
SP Member, District II – *Filial Leave*
SP Member, District I
SP Member, District I – *Vacation Leave*
President, Liga Ng Mga Barangay

RESOLUTION NO. 16-1465-06-2022

Author : Hon. Anacleto P. Macatabog
Sponsor : Hon. Anacleto P. Macatabog

A RESOLUTION AUTHORIZING THE ENACTMENT OF GENERAL FUND SUPPLEMENTAL BUDGET NO. 3 CY 2022 OF THE GENERAL FUND OF THE PROVINCE OF DAVAO ORIENTAL, INVOLVING THE TOTAL AMOUNT OF *FOUR HUNDRED TWENTY THREE MILLION FOUR HUNDRED SEVENTY FOUR THOUSAND EIGHT HUNDRED TWENTY FIVE PESOS & 13/100 (P 423,474,825.13)*.

WHEREAS, presented to the body for deliberation was the proposed General Fund Supplemental Budget No. 3 of the General Fund of the Province of Davao Oriental for Calendar Year 2022 in the amount of ***FOUR HUNDRED TWENTY THREE MILLION FOUR HUNDRED SEVENTY FOUR THOUSAND EIGHT HUNDRED TWENTY FIVE PESOS & 13/100 (P 423,474,825.13)*** to be taken from the following sources:

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SECTION 1. SOURCES OF FUNDS:

1.0 SOURCE OF FUNDS			
1.1 Reversion of Appropriations for:			
a. Salary Savings and other compensations of Different Offices from January 1 - June 30, 2022 PGO/Warden/CSU/PIASO/Administrator/PHRMDO/PPDO/PGSO/PBO /PACCO/PTO/PASSO/PLO/PSWDO/PPO/Coop/PAgri/PVet/PEO- Admin/Maintenance/Motorpool/ENRO/Tourism/PDRRMO/PHO/DOPH- Lupon/Manay/Cateel/Gov. Generoso/SP-Support	100	P	38,437,345.13
b. Provincial Governor's Office Capital Outlay - Motor Vehicle	300 1-07-06-010	P	500,000.00
c. Other Locally Funded PPAs			
i) Local Development Planning Maintenance and Other Operating Expenses - Traveling Expenses - OMOE	200 5-02-01-010 5-02-99-990		40,085.00 82,000.00
ii) Operationalization of SP Dormitel Bldg. Maintenance and Other Operating Expenses - OMOE	200 5-02-99-990		95,000.00
iii) Operationalization of Tourism Complex Maintenance and Other Operating Expenses - OMOE	200 5-02-99-990		45,000.00
iv) Strengthening of Linkages to Component LGUs Capital Outlay - Office Equipment - Furnitures and Fixtures	300		
v) Crime Prevention and Law Enforcement Activities Capital Outlay - Motor Vehicle			
vi) Peace and Order Operations, Monitoring and Evaluation Capital Outlay - Motor Vehicle	300 1-07-06-010		1,000,000.00
vii) Operationalization of Local Finance Committee - SP Res No. <u>16-1459-06-2022</u> Maintenance and Other Operating Expenses - Bank Charges	200 5-03-01-040		2,000,000.00
d. Gender and Development (GAD) Sports Development Program Maintenance and Other Operating Expenses - Training Expenses	200 5-02-02-010		1,158,145.00
e. SP Resolution No. <u>16-1439-06-2022</u> <u>20% Local Government Development Fund (LGDF) - 2022 Current Appropriation</u>			
i) Const./Installation of Potable Water System and Sanitation - Const. of PWS - Brgy. Poblacion, Boston	1-07-03-040		1,000,000.00
ii) Const./Rehab./Improv't of Local Roads and Other Structures - Bagnan Bridge	1-07-03-010		20,000,000.00
<u>20% Local Government Development Fund (LGDF) - 2021 Continuing Appropriation</u>			
i) Const./Rehab./Improv't of Local Roads and Other Structures - Const. of 18 Linear Meter Bridge along Sitio Longcacob, Libudon, City of Mati	1-07-03-010		10,000,000.00
f. SP Resolution No. <u>16-1440-06-2022</u> <u>20% Local Government Development Fund (LGDF) - 2021 Continuing Appropriation</u> Local Economic Projects Cape San Agustin Heritage Park - Other Structures	1-07-04-990		760,000.00

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<p>g. SP Resolution No. <u>16-1441-06-2022</u> 20% Local Government Development Fund (LGDF) - 2021 Continuing Appropriation Support program to R.A. 11469 otherwise known as Bayanihan Heal as One Act to be used against COVID-19 - Medical Supplies</p>	5-02-03-080	P	2,500,000.00
<p>h. SP Resolution No. <u>16-1459-06-2022</u> <u>20% Local Government Development Fund (LGDF) - 2022 Current Appropriation</u> Debt Servicing - Loan Amortization Maintenance and Other Operating Expenses - Loans Payable - Interest Expenses</p>	200	P	53,533,031.97
<p>i. SP Resolution No. <u>16-1460-06-2022</u> <u>20% Local Government Development Fund (LGDF) - 2022 Current Appropriation</u> Construction of Multi-purpose Halls - District I - District II</p>	1-07-04-990	P	2,300,000.00
	1-07-04-990	P	2,217,154.01
<p><u>20% Local Government Development Fund (LGDF) - 2021 Continuing Appropriation</u> i) Const./Installation of Potable Water System and Sanitation ii) Const./Rehab./Improv't of Local Roads and Other Structures iii) Community-based program on ecological participatory approach activities (de-clogging,...)</p>	1-07-03-040	P	255,128.26
	1-07-03-010	P	5,187,795.04
	1-07-03-010	P	496,290.60
<p><u>20% Local Government Development Fund (LGDF) - 2020 Continuing Appropriation</u> i) Const./Installation of Potable Water System and Sanitation ii) Const./Rehab./Improv't of Local Roads and Other Structures iii) Environmental Mngt. - Environmental Related Programs</p>	1-07-03-040	P	6,311.19
	1-07-03-010	P	525,565.00
	1-07-04-990	P	11,820.00
<p><u>20% Local Government Development Fund (LGDF) - 2019 Continuing Appropriation</u> i) Purchase of medical equipment ii) Construction of Multi-purpose Halls iii) Urban Greening and Landscaping</p>	1-07-05-110	P	15,350.00
	1-07-04-990	P	550.00
	1-07-04-990	P	1,285.90
<p>j. SP Resolution No. <u>16-1463-06-2022</u> <u>20% Local Government Development Fund (LGDF) - 2021 Continuing Appropriation</u> Environmental Related Programs</p>	1-08-01-020	P	1,000,000.00
<p>k. Management Information System (MIS) Maintenance and Other Operating Expenses (MOOE) - General Services - OMOE</p>	200	P	100,000.00
	5-02-99-990	P	100,000.00
<p>l. Provincial Treasurer's Office Maintenance and Other Operating Expenses - Accountable Forms</p>	200	P	100,000.00
<p>m. Provincial Administrator's Office Personal Services - Other Personnel Benefits - Monetization</p>	100	P	56,000.00
<p>n. Appropriation Ordinance No. <u>16-19-05-2022</u> Supplemental Budget No. 2 series of 2022 <u>Land Bank of the Philippines (LBP)</u> 1) Abaca Village Processing Enterprise - Agricultural and Marine Supplies for Distribution</p>	1-04-02-050	P	5,080,000.00

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2) Banana Chips Village Enterprise Project - Agricultural and Marine Supplies for Distribution	1-04-02-050	5,756,000.00
3) Cacao Post Harvest and Processing Project - Agricultural and Marine Supplies for Distribution	1-04-02-050	1,886,000.00
4) Coconut Nursery Development Project - Other Structures	1-07-04-990	5,000,000.00
5) Coffee Production and Processing Project - Agricultural and Marine Supplies for Distribution	1-04-02-050	790,000.00
6) Semi-Commercial Vegetable Production - Agricultural and Marine Supplies for Distribution	1-04-02-050	2,800,000.00
7) Establishment of Meat Processing Center - Building	1-07-04-010	472,000.00
8) Enhancement on Communication in Remote Barangays at District 1 & 2 - Communication Equipment	1-07-05-070	10,000,000.00
<u>Development Bank of the Philippines (DBP)</u>		
1) Purchase of X-ray with fluoroscopy - Medical Equipment	1-07-05-110	96,000,000.00
2) Construction of Pyroclave Waste Management System at DOPMC, City of Mati - Other Machineries & Equipment	1-07-05-990	40,000,000.00
3) Const. of fully operational water laboratory at DOPMC, Mati City - Other Structures	1-07-04-990	10,000,000.00
4) Construction of watcher's utility area purpose hall cum evacuation center at DOPH-Cateel - Other Structures	1-07-04-990	5,000,000.00
5) Improvement of Brgy. Hall at Brgy. Sainz, City of Mati - Building	1-07-04-010	4,000,000.00
6) Construction of ABC Hall at Saoquigue, Baganga - Building	1-07-04-010	6,000,000.00
7) Const. of Covered Court at Brgy. San Vicente, Banaybanay - Other Structures	1-07-04-990	4,000,000.00
8) Const. of Covered Court at Brgy. Maputi, Lupon - Other Structures	1-07-04-990	4,000,000.00
9) Const. of Covered Court at Brgy. Sergio Osmeña, Gov. Generoso - Other Structures	1-07-04-990	4,000,000.00
10) Construction of Covered Court Sitio Binatoan, PM Sobrecarey, Caraga - Other Structures	1-07-04-990	1,000,000.00
11) Construction of MTC, Manay - Other Structures	1-07-04-990	6,500,000.00
12) Construction of Multi-purpose Bldg. at Brgy. Lucod, Baganga - Building	1-07-04-010	1,000,000.00
13) Const. of MPB/Brgy. Hall at Brgy. Lawigan, Mati City - Other Structures	1-07-04-990	4,000,000.00
Total Source Available for Appropriations		P 423,474,825.13

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SECTION 2. APPROPRIATIONS - There is hereby appropriated the total amount of **FOUR HUNDRED TWENTY THREE MILLION FOUR HUNDRED SEVENTY FOUR THOUSAND EIGHT HUNDRED TWENTY FIVE PESOS & 13/100 (P 423,474,825.13)** to fund the following:

Priority Programs/Projects/Activities of the Provincial Government:

2.0 Current Operating Expenditures	1) Provincial Governor's Office	1000-1-01-001-001-001	Personal Services	100		
			PHILHEALTH differential	5-01-03-030		43,830.54
			sub total PS		P	43,830.54
			MOOE	200		
			Traveling Expenses	5-02-01-010	P	488,000.00
			Fuel, Oil & Lubricants	5-02-03-090		1,758,233.04
			General Services	5-02-12-990		3,500,000.00
			Donation	5-02-99-080		6,713,902.88
			OMOE	5-02-99-990		2,628,734.00
			sub total MOOE		P	15,088,869.92
	Other Locally Funded PPAs					
	a) Local Development Planning	1000-1-01-010-008-002	Capital Outlay	300		
	- Purchase of One (1) unit Aircondition		Office Equipment	1-07-05-020		122,085.00
	b) Tourism Program Mngt. And Resource Utilization and Conservation	8000-1-03- 003-021-002	Capital Outlay	300		
	- Operationalization of SP Dormitel Bldg.		Other Property, Plant & Equipment	1-07-99-990		95,000.00
	- Operationalization of Tourism Complex		Capital Outlay	300		
			Other Property, Plant & Equipment	1-07-99-990		45,000.00
	c) Crime Prevention and Law Enforcement Activities	1000-1-01- 001-022-001	MOOE	200		
			Donation	5-02-99-080		262,500.00
	d) Peace and Order Operations, Monitoring and Evaluation	1000-1-01- 001-022-002	MOOE	200		
			Donation	5-02-99-080		100,000.00
	e) Speedy Delivery of Justice Program and Evaluation	1000-1-01- 001-022-013	MOOE	200		
			OMOE	5-02-99-990		104,000.00
	f) Strengthening of Linkages to Component LGUs	1000-1-01- 001-001-014	MOOE	200		
			Office Supplies	5-02-03-010		79,970.00
			Donation	5-02-99-080		1,838,900.00
	g) Support to Brgy. Dev't Undertakings	1000-1-01- 001-022-011	MOOE	200		
			Traveling Expenses	5-02-01-010		284,000.00
			Office Supplies	5-02-03-010		49,050.00
			Subsidy to LGUs	5-02-14-030		5,435,540.00
			OMOE	5-02-99-990		31,100.00
	h) Support to the Implementation of Executive Order 70	1000-1-01-001-022-004	MOOE	200		
			Office Supplies	5-02-03-010		8,451.00
			Donations	5-02-99-080		454,500.00

i) Nagkakaisang Lingkod-bayan ng Dvo. Or. Outreach Caravan Program in support to peace and dev't	1000-1-01- 001-022-009	MOOE Other Professional Services Donations OMOE	200 5-02-11-990 5-02-99-080 5-02-99-990	110,000.00 2,000,000.00 1,201,500.00
j) Support to socio-cultural activities of the Province	1000-1-01- 001-022-015	MOOE OMOE	200 5-02-99-990	5,460,000.00
k) Health Services Delivery Network	3000-1-01- 001-028-015	MOOE General Services	200 5-02-12-990	3,103,208.70
l) Crisis Intervention Program	3000-1-01- 001-029-015	MOOE Donation	200 5-02-99-080	1,637,500.00
sub total Other Locally Funded PPAs				P 22,422,304.70
Gender and Development (GAD)				
a) Sports Development Program	3000-1-01- 001-024-004	MOOE Other Supplies Prizes OMOE	300 5-02-03-990 5-02-06-020 5-02-99-990	68,395.00 296,500.00 793,250.00
sub total GAD				P 1,158,145.00
2) Provincial Warden's Office (1012)	1000-1-01- 001-001-002	Personal Services PHILHEALTH differential	100 5-01-03-030	22,937.67
sub total Warden				P 22,937.67
3) Civil Security Unit (1013)	1000-1-01- 001-001-003	Personal Services PHILHEALTH differential	100 5-01-03-030	12,390.24
sub total CSU				P 12,390.24
4) Provincial Internal Audit Service Office	1000-1-01- 001-001-004	Personal Services PHILHEALTH differential	100 5-01-03-030	7,610.13
sub total PIASO				P 7,610.13
5) Vice Governor's Office (1016)	1000-1-01- 002-002-001	Personal Services PHILHEALTH differential	100 5-01-03-030	8,537.22
sub total PS				8,537.22
		MOOE Donation	200 5-02-99-080	1,000,000.00
sub total MOOE				P 1,000,000.00
sub total VGO				P 1,008,537.22
6) SP - Legislation (1021)	1000-1-01- 002-002-002	Personal Services PHILHEALTH differential	100 5-01-03-030	73,917.42
sub total SP-Legislation				P 73,917.42
7) SP-Support Services Office (1022)	1000-1-01- 002-002-003	Personal Services PHILHEALTH differential	100 5-01-03-030	23,969.40
sub total PS				P 23,969.40
		MOOE Traveling Expenses Training Expenses Office Supplies Fuel, Oil & Lubricants OMOE	200 5-02-01-010 5-02-02-010 5-02-03-010 5-02-03-090 5-02-99-990	50,000.00 100,000.00 100,000.00 200,000.00 254,625.96
sub total MOOE				P 704,625.96
sub total SP-Support Services				P 728,595.36

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8) Provincial Administrator's Office (1031)	1000-1-01- 012-010-001	Personal Services	100		
		Overtime Pay		5-01-02-130	56,000.00
		PHILHEALTH differential		5-01-03-030	19,499.46
sub total Administrator's Office					P 75,499.46
9) Prov'l Human Resource & Mngt. Dev't Office (1032)	1000-1-03- 001-019-001	Personal Services	100		
		PHILHEALTH differential		5-01-03-030	20,529.75
		sub total PS			P 20,529.75
		Capital Outlay	300		
		Biometrics		1-07-05-020	390,000.00
		sub total CO			390,000.00
sub total PHRMDO					P 410,529.75
10) Provincial Planning and Dev't Office (1041)	1000-1-01- 010-008-001	Personal Services	100		
		PHILHEALTH differential		5-01-03-030	35,827.68
sub total PPDO					P 35,827.68
11) Provincial General Serices Office (1061)	1000-1-01- 015-013-001	Personal Services	100		
		PHILHEALTH differential		5-01-03-030	27,599.82
sub total PGSO					P 27,599.82
12) Provincial Budget Office (1071)	1000-1-01- 009-014-001	Personal Services	100		
		PHILHEALTH differential		5-01-03-030	22,944.18
sub total PBO					P 22,944.18
13) Provincial Accountant's Office (1081)	1000-1-01- 007-005-001	Personal Services	100		
		PHILHEALTH differential		5-01-03-030	30,241.35
sub total Accountant's Office					P 30,241.35
14) Management Information System	1000-1-01- 007-005-002	Capital Outlay	300		
		Office Equipment		1-07-05-020	300,000.00
sub total MIS					P 300,000.00
15) Provincial Treasurer's Office (1091)	1000-1-01- 005-003-001	Personal Services	100		
		PHILHEALTH differential		5-01-03-030	37,892.49
sub total Treasurer's Office					P 37,892.49
16) Provincial Assessor's Office (1101)	1000-1-01- 006-004-001	Personal Services	100		
		PHILHEALTH differential		5-01-03-030	32,882.97
sub total Assessor's Office					P 32,882.97
17) Provincial Legal's Office (1131)	1000-1-01- 011-009-001	Personal Services	100		
		PHILHEALTH differential		5-01-03-030	11,784.36
sub total Legal's Office					P 11,784.36
18) Provincial Health Office (4421)	3000-1-01- 001-028-001	Personal Services	100		
		PHILHEALTH differential		5-01-03-030	353,750.91
sub total Health Office					P 353,750.91
19) DOPH-Lupon (4421A)	3000-1-01- 001-028-005	Personal Services	100		
		PHILHEALTH differential		5-01-03-030	54,035.70
sub total DOPH-Lupon					P 54,035.70
20) DOPH-Manay (4421B)	3000-1-01- 001-028-006	Personal Services	100		
		PHILHEALTH differential		5-01-03-030	49,920.84
sub total DOPH-Manay					P 49,920.84
21) DOPH-Cateel (4421C)	3000-1-01- 001-028-007	Personal Services	100		
		PHILHEALTH differential		5-01-03-030	50,643.87
		sub total PS			P 50,643.87
sub total DOPH-Cateel		MOOE	200		
		Medical Supplies		5-02-03-080	500,000.00
		sub total MOOE			500,000.00
					P 550,643.87

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22) DOPH-Gov. Generoso (4421D)	3000-1-01- 001-028-008	Personal Services PHILHEALTH differential	100 5-01-03-030		
					50,518.26
				P	50,518.26
23) Prov'l Social Welfare and Dev't Office (7611)	3000-1-01- 001-029-001	Personal Services PHILHEALTH differential	100 5-01-03-030		
					32,756.49
				P	32,756.49
24) Provincial Population Office (7621)	3000-1-02- 001-016-001	Personal Services PHILHEALTH differential	100 5-01-03-030		
					8,504.13
				P	8,504.13
25) Prov'l Disaster Risk Reduction and Mngt. Office (9999)	3000-1-03- 001-001-001	Personal Services PHILHEALTH differential	100 5-01-03-030		
					17,699.01
				P	17,699.01
26) Provincial Agriculturist's Office (8711)	8000-1-01- 016-014-001	Personal Services PHILHEALTH differential	100 5-01-03-030		
					58,270.32
				P	58,270.32
27) Provincial Veterinarian's Office (8721)	8000-1-01- 017-015-001	Personal Services PHILHEALTH differential	100 5-01-03-030		
					20,049.90
				P	20,049.90
28) Environment and Natural Resources Office	8000-1-02- 002-017-001	Personal Services PHILHEALTH differential	100 5-01-03-030		
					26,572.71
				P	26,572.71
29) Provincial Cooperative Office (8761)	8000-1-02- 003-018-001	Personal Services PHILHEALTH differential	100 5-01-03-030		
					5,552.91
				P	5,552.91
30) Provincial Engineer's Office - Administration (8751)	8000-1-01- 008-006-001	Personal Services PHILHEALTH differential	100 5-01-03-030		
					24,348.24
				P	24,348.24
31) Provincial Engineer's Office - Maintenance (8753)	8000-1-01- 008-006-002	Personal Services PHILHEALTH differential	100 5-01-03-030		
					44,820.60
				P	44,820.60
32) Provincial Engineer's Office - Motorpool (8754)	8000-1-01- 008-006-003	Personal Services PHILHEALTH differential	100 5-01-03-030		
					41,618.10
				P	41,618.10
33) Provincial Tourism Office (8852)	8000-1-03- 003-021-001	Personal Services PHILHEALTH differential	100 5-01-03-030		
					22,172.91
				P	22,172.91
20% Local Government Dev't Fund (LGDF)					
1) Rehab./Const./Installation of Potable Water Supply - Improv't of PWS - So. Sabang, Brgy. Lucatan, Tarragona - Improv't of PWS - Prk. San Francisco, Brgy. Causwagan, Banaybanay	3000-1-01- 001-030-007	Capital Outlay Water Supply Systems Water Supply Systems	300 1-07-03-040 1-07-03-040		
				P	500,000.00
					500,000.00
				P	1,000,000.00
2) Debt Servicing - Loan Amortization	8000-1-01- 009-001-001	Capital Outlay Loans Payable Interest Expenses Bank Charges	300 2-01-02-040 5-03-01-020 5-03-01-040		
					53,533,031.97
					61,466,968.03
					2,000,000.00
				P	117,000,000.00

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Resolution No. 16-1465-06-2022
155th Regular Session, Page 9

3) Const./Rehab./Improv't of Local Roads and Other Structures - <i>Concreting of Bitaugan Road</i> - <i>Const. of 20 Linear Meter Bridge along Tambon-Don Salvador Lopez - Sta. Cruz-Cangusan Road (Pangyan River)</i>	8000-1-01- 008-006-004	Capital Outlay	300		
		Road Network	1-07-03-010	P	10,000,000.00
		Road Network	1-07-03-010		20,000,000.00
				P	30,000,000.00
4) Local Economic Projects 2021 Continuing Appropriation <i>Rehab./Improv't of Subangan</i>	8000-1-03-003-021-008	Capital Outlay	300		
		Other Structures	1-07-04-990		760,000.00
				P	760,000.00
5) Support program to R.A. 11469 otherwise known as Bayanihan Heal as One Act to be used against COVID-19	3000-1-01- 001-028-058	Capital Outlay	300		
		Medical Equipment	1-07-05-110		2,500,000.00
				P	2,500,000.00
6) Purchase of appropriate engineering equipment for infrastructure development - <i>Brand New Survey Drone with LIDAR</i> - <i>Brand New IMU-RTK GNSS Receiver</i> - <i>Brand New Hydraulic Universal Testing Machine</i>	8000-1-01-008-006-146	Capital Outlay	300		
		Technical & Scientific Equip't	1-07-05-140	P	4,050,000.00
		Technical & Scientific Equip't	1-07-05-140		4,992,250.00
		Other Machineries & Equip't	1-07-05-990		1,975,000.00
				P	11,017,250.00
7) Construction of Materials Recovery/ Storage Facility for Plastic Recycling Equipment with Plastic Chair mold	8000-1-02-002-017-028	Capital Outlay	300		
		Other Structures	1-07-04-990		1,000,000.00
				P	1,000,000.00
				P	163,277,250.00
sub total 20% LGDF					
Loan Proceeds - Land Bank of the Philippines					
1) Abaca Village Processing Enterprise	8000-1-01- 016-014-020	Capital Outlay	300		
		Agricultural and Forestry Equipment	1-07-05-040		5,080,000.00
2) Banana Chips Village Enterprise Project	8000-1-01- 016-014-017	Capital Outlay	300		
		Other Structures	1-07-04-990		4,440,000.00
		Agricultural and Forestry Equipment	1-07-05-040		1,316,000.00
3) Cacao Post Harvest and Processing Project	8000-1-01- 016-014-012	Capital Outlay	300		
		Other Structures	1-07-04-990		750,000.00
		Agricultural and Forestry Equipment	1-07-05-040		1,136,000.00
4) Coconut Nursery Development Project	8000-1-01- 016-014-019	Capital Outlay	300		
		Water Supply Systems	1-07-03-040		368,000.00
		Agricultural and Marine Supplies for Distribution	1-04-02-050		4,632,000.00
5) Coffee Production and Processing Project	8000-1-01- 016-014-014	Capital Outlay	300		
		Agricultural and Forestry Equipment	1-07-05-040		790,000.00
6) Semi-Commercial Vegetable Production	8000-1-01- 016-014-009	Capital Outlay	300		
		Other Structures	1-07-04-990		2,800,000.00
7) Establishment of Meat Processing Center	8000-1-01- 017-015-011	Capital Outlay	300		
		Agricultural and Forestry Equipment	1-07-05-040		472,000.00
8) Enhancement of Info. & Communication through the establishment of Davao Oriental AM Radio station SP Resolution No. <u>16-1461-06-2022</u>	1000-1-01- 001-001-018	Capital Outlay	300		
i) Procurement of Equipment (Supply & Installation) - <i>Supply and Installation of 5KW AM Transmitter</i> - <i>Supply and Installation of Studio Equipment</i> - <i>Fabrication, construction, erection & installation of AM tower req't</i>		Communication Equip't	1-07-05-070		8,899,580.00
ii) Establsihment of Radio Station Studio - <i>Engineering works & electrical component (including materials & labor)</i> - <i>Procurement of studio furniture, fixtures & set-up of acoustic treatment</i>			1-07-04-010		700,000.00
			1-07-07-010		400,420.00
				P	31,784,000.00

5/1/2022

Resolution No. 16-1465-06-2022
155th Regular Session, Page 10

b) Development Bank of the Philippines (DBP)				
1) Purchase of One (1) Fluoroscopy Machine and Other Medical and Diagnostic Components SP Resolution No. <u>16-1467-06-2022</u>	3000-1-01- 001-028-021	Capital Outlay	300	
- 1 unit CEILING MOUNTED DIGITAL		Medical Equipment	1-07-05-110	24,000,000.00
- 2 units DIGITAL MOBILE X-RAY		Medical Equipment	1-07-05-110	12,000,000.00
- 1 unit PICTURE ARCHIVING AND		Medical Equipment	1-07-05-110	9,000,000.00
- 1 unit ULTRASOUND MACHINE		Medical Equipment	1-07-05-110	8,000,000.00
- 1 unit FLOOR MOUNTED DIGITAL X-		Medical Equipment	1-07-05-110	10,000,000.00
- 1 unit LAPAROSCOPY TOWER AND		Medical Equipment	1-07-05-110	12,000,000.00
- 1 unit PORTABLE COLOR DOPPLER		Medical Equipment	1-07-05-110	1,500,000.00
- 1 unit ANESTHESIA MACHINE		Medical Equipment	1-07-05-110	3,000,000.00
- 2 units ELECTRONIC FETAL MONITOR		Medical Equipment	1-07-05-110	600,000.00
- 4 units BILI LIGHT PHOTOTHERAPY		Medical Equipment	1-07-05-110	800,000.00
- 8 units PATIENT/CARDIAC MONITOR		Medical Equipment	1-07-05-110	800,000.00
- 1 unit CAUTERY MACHINE		Medical Equipment	1-07-05-110	600,000.00
- 5 units HANDHELD FETAL DOPPLER		Medical Equipment	1-07-05-110	100,000.00
- 1 unit OPERATING ROOM TABLE		Medical Equipment	1-07-05-110	1,000,000.00
- 1 unit HANDHELD ULTRASOUND		Medical Equipment	1-07-05-110	280,000.00
- 10 units MECHANICAL VENTILATOR		Medical Equipment	1-07-05-110	12,000,000.00
- 2 units ECG MACHINE		Medical Equipment	1-07-05-110	320,000.00
		sub total		96,000,000.00
2) Supply, Installation and Commissioning of Medical Waste Treatment Equip't with Treatment Facility & Sewerage Treatment Plant in DOPMC, Mati City SP Resolution No. <u>16-1438-06-2022</u>	3000-1-01- 001-028-028	Capital Outlay	300	
		Other Machineries & Equipment	1-07-05-990	40,000,000.00
3) Construction of new PHO building with Supply and Warehouse Provision, DOPMC, City of Mati	3000-1-01- 001-028-026	Capital Outlay	300	
		Building	1-07-04-010	15,000,000.00
		sub total		15,000,000.00
4) Const. of Mini Covered Court with Stage at Happy Home, Baganga	3000-1-01- 001-024-074	Capital Outlay	300	
		Other Structures	1-07-04-990	800,000.00
		sub total		800,000.00
5) Construction/Establishment of Tourism Office, Mati City	8000-1-03- 003-021-008	Capital Outlay	300	
		Building	1-07-04-010	3,700,000.00
		sub total		3,700,000.00
6) Construction of Multi-purpose Building cum Command Center (1-Storey Barangay Hall), Luban, City of Mati	3000-1-01-001-024-163	Capital Outlay	300	
		Building	1-07-04-010	4,000,000.00
		sub total		4,000,000.00
7) Construction of MICO Building – Tourism Complex	3000-1-01-001-024-164	Capital Outlay	300	
		Building	1-07-04-010	2,500,000.00
		sub total		2,500,000.00
8) Construction of RHU Building, DOPH Manay	3000-1-01-001-028-059	Capital Outlay	300	
		Building	1-07-04-010	3,500,000.00
		sub total		3,500,000.00
9) Rehabilitation of Covered Court – Taocanga, Manay	3000-1-01-001-024-159	Capital Outlay	300	
		Other Structures	1-07-04-990	2,000,000.00
		sub total		2,000,000.00
10) Improvement of Perimeter Fence and Rehabilitation of Comfort Room – Holy Cross, Manay	3000-1-01-001-024-165	Capital Outlay	300	
		Other Structures	1-07-04-990	1,000,000.00
		sub total		1,000,000.00
11) Construction of Multi-purpose Building cum Command Center (1-Storey Barangay Hall), Ilangay, Lupon	3000-1-01-001-024-166	Capital Outlay	300	
		Building	1-07-04-010	4,000,000.00
		sub total		4,000,000.00
12) Construction of Reservist Covered Court – Gov't Center, City of Mati	3000-1-01-001-024-167	Capital Outlay	300	
		Other Structures	1-07-04-990	4,000,000.00
		sub total		4,000,000.00

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13) Construction of Multi-purpose Building cum Evacuation Center (Covered Court) – 67th IB, Baganga	3000-1-01-001-024-168	Capital Outlay Other Structures sub total	300 1-07-04-990	1,000,000.00 P 1,000,000.00
14) Construction of Multi-purpose Building cum Commnad Center (1-Storey Brgy. Hall) – Cabagayan, Tarragona	3000-1-01-001-024-169	Capital Outlay Building sub total	300 1-07-04-010	4,000,000.00 P 4,000,000.00
15) Construction of Multi-purpose Building, Guang-guang, Brgy. Dahican, Mati City	3000-1-01-001-024-170	Capital Outlay Building sub total	300 1-07-04-010	4,000,000.00 P 4,000,000.00
sub total DBP				P 185,500,000.00
TOTAL SUPPLEMENTAL APPROPRIATIONS				P 423,474,825.13

WHEREFORE, on motion of SP Member Anacleto P. Macatabog, duly seconded by SP Member Rabsalon M. Lamaran, it was

RESOLVED, as it is hereby resolved, **AUTHORIZING THE ENACTMENT OF GENERAL FUND SUPPLEMENTAL BUDGET NO. 3 CY 2022 OF THE GENERAL FUND OF THE PROVINCE OF DAVAO ORIENTAL, INVOLVING THE TOTAL AMOUNT OF FOUR HUNDRED TWENTY THREE MILLION FOUR HUNDRED SEVENTY FOUR THOUSAND EIGHT HUNDRED TWENTY FIVE PESOS & 13/100 (P 423,474,825.13);**

RESOLVED, FINALLY, That copies of this resolution be furnished: The Provincial Governor, Provincial Treasurer, Provincial Accountant, Provincial Budget Officer, Provincial Auditor, and Provincial Planning & Development Coordinator, all of Davao Oriental, for their information and guidance.

CARRIED AND APPROVED.

I hereby Certify to the Correctness
of the foregoing Resolution.

MAXIMINO A. NAZARENO II
Secretary to the Sangguniang Panlalawigan

**Attested and Certified
to be duly Adopted:**

NIÑO SOTERO L. UY, JR.
Vice Governor and Presiding Officer

APPROVED:

NELSON L. DAYANGHIRANG
Governor

Date approved
and signed **JUN 22 2022**