



Republic of the Philippines
Province of Davao Oriental
OFFICE OF THE SANGGUNIANG PANLALAWIGAN
SP Complex, Government Center, Dahican
CITY OF MATI



EXCERPTS FROM THE MINUTES OF THE 155TH REGULAR SESSION OF THE 16TH SANGGUNIANG PANLALAWIGAN OF DAVAO ORIENTAL, HELD ON WEDNESDAY, JUNE 15, 2022, AT THE CITY OF MATI, THIS PROVINCE.

PRESENT:

Hon. Niño Sotero L. Uy, Jr. Vice Governor – Presiding Officer

Regular Members:

District I

Hon. Nelson R. Dayanghirang, Jr.
Hon. Joselito B. Villademoso
Hon. Laureano B. Taya

District II

Hon. Anacleto P. Macatabog
Hon. Enrico M. Antopuesto

Ex-Officio Members:

Hon. Rabsalon M. Lamaran
Hon. Eleuterio C. Manaytay

President, Philippine Councilor's League
Indigenous Peoples' Mandatory
Representative
Sangguniang Kabataan Provincial
Federation President

Hon. Ronald T. Lara, Jr.

ABSENT:

Hon. Louis N. Rabat
Hon. Lemuel Ian M. Larcia
Hon. Dennis V. Roflo, Jr.
Hon. Dante M. Caubang
Hon. Marietta D. Palmera
Hon. Rustan R. Castellones

SP Member, District II
SP Member, District II – *Vacation Leave*
SP Member, District II – *Filial Leave*
SP Member, District I
SP Member, District I – *Vacation Leave*
President, Liga Ng Mga Barangay

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PROVINCIAL ORDINANCE NO. 16-89-06-2022

Author : Hon. Anacleto P. Macatabog
Sponsor : Hon. Anacleto P. Macatabog

AN ORDINANCE REVERTING TO THE UNAPPROPRIATED BALANCES OF THE CY 2022 GENERAL FUND ANNUAL BUDGET, THE APPROPRIATIONS FOR SAVINGS FROM SALARIES AND OTHER COMPENSATIONS OF VARIOUS OFFICES FROM JANUARY 1 TO JUNE 30, 2022, MAINTENANCE & OTHER OPERATING EXPENSES, CAPITAL OUTLAY, PERSONAL SERVICES, OTHER LOCALLY FUNDED PPAs, LOAN PROCEEDS AND 20% LOCAL GOVERNMENT DEVELOPMENT FUNDS (LGDF) – CY 2022 CURRENT APPROPRIATIONS AND CY 2019, 2020, & 2021 CONTINUING APPROPRIATIONS; AND FURTHER AUTHORIZES ITS CORRESPONDING APPROPRIATIONS TO FUND VARIOUS PRIORITY PROGRAMS /PROJECTS/ ACTIVITIES OF THIS PROVINCE.

WHEREAS, there are programs/projects/activities of the Provincial Government which aims at strengthening institutional capacity in social services delivery, implementation of activities that increase personnel performance and productivity, and implementation of relevant projects and various activities in support to the government's program that require funding;

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WHEREAS, the Local Finance Committee (LFC) has certified the availability of funds needed for the implementation of the identified priority programs/projects/activities, and will be taken from the reversion of savings from salaries and other compensations of various offices, Maintenance & Other Operating Expenses, Capital Outlay, Personal Services, Other Locally Funded Program/Projects/Activities, and 20% LGDF – CY 2022 Current Appropriations and CY 2021, 2020, & 2019 Continuing Appropriations;

WHEREFORE, on motion of SP Member Anacleto P. Macatabog, duly and jointly seconded by SP Members Rabsalon M. Lamarin and Eleuterio C. Manaytay, it was

Be it ordained by the 16th Sangguniang Panlalawigan of Davao Oriental in session duly assembled that:

SECTION 1. REVERSION - It is hereby approved the reversions to the CY 2022 Unappropriated Balances of the General Fund Annual Budget of the Provincial Government of Davao Oriental the appropriations for the savings from salaries and other compensations of various offices, Maintenance & Other Operating Expenses, Capital Outlay, Personal Services, Other Locally Funded Program/Projects/Activities, and 20% LGDF – CY 2022 Current Appropriations and CY 2021, 2020, & 2019 Continuing Appropriations in the amount of **P 423,474,825.13**, to wit:

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| ➤ Salary savings of various offices/departments covering the period from January 1- June 30, 2022 in the amount of | <u>P38,437,345.13</u> |
| ➤ Capital Outlay of the Provincial Governor's Office in the amount of | <u>P500,000.00</u> |
| ➤ Other Locally Funded PPAs in the amount of | <u>P4,462,085.00</u> |
| ➤ Maintenance and Other Operating Expenses of the GAD-Sports Development Program in the amount of | <u>P1,158,145.00</u> |
| ➤ 20% LGDF – 2022 Current Appropriation (SP Resolution No. 16-1439-06-2022) in the amount of | <u>P31,000,000.00</u> |
| ➤ 20% LGDF – 2021 Continuing Appropriation (SP Resolution No. 16-1440-06-2022) in the amount of | <u>P760,000.00</u> |
| ➤ 20% LGDF – 2022 Current Appropriation (SP Resolution No. 16-1441-06-2022) in the amount of | <u>P2,500,000.00</u> |
| ➤ 20% LGDF – 2022 Current Appropriation (Debt Servicing – Loan Amortization) in the amount of | <u>P115,000,000.00</u> |
| ➤ 20% LGDF – 2022 Current Appropriation, and Continuing Appropriation of FY 2021, 2020, and 2019 in the amount of | <u>P11,017,250.00</u> |
| ➤ 20% LGDF – 2021 Continuing Appropriation (Environmental Related Programs) in the amount of | <u>P1,000,000.00</u> |

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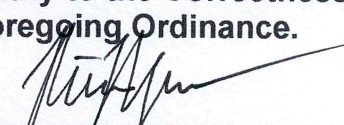
➤ Maintenance and Other Operating Expenses of the MIS in the amount of	<u>P200,000.00</u>
➤ Maintenance and Other Operating Expenses of the Provincial Treasurer's Office in the amount of	<u>P100,000.00</u>
➤ Personal Services (Monetization) of the Provincial Administrator's Office in the amount of	<u>P56,000.00</u>
➤ LBP Loan Proceeds (Appropriation Ordinance No. 16-19-05-2022; Supplemental Budget No. 2, series of 2022) in the amount of	<u>P31,784,000.00</u>
➤ DBP Loan Proceeds (Appropriation Ordinance No. 16-19-05-2022; Supplemental Budget No. 2, series of 2022) in the amount of	<u>P185,500,000.00</u>
Total Appropriations.	P423,474,825.13 =====

SECTION 2. EFFECTIVITY- This Ordinance shall take effect immediately upon approval.

ENACTED: JUNE 15, 2022.

CARRIED, by eight (8) affirmative votes of SP Members Nelson R. Dayanghirang, Jr., Anacleto P. Macatabog, Enrico M. Antopuesto, Joselito B. Villademoso, Laureano B. Taya, Rabsalon M. Lamarin, Eleuterio C. Manaytay, and Ronald T. Lara, Jr.; negative votes – none; and abstention - none.


I hereby Certify to the Correctness
of the foregoing Ordinance.


MAXIMINO A. NAZARENO II
Secretary to the Sangguniang Panlalawigan

**Attested and Certified
to be duly Adopted:**


NIÑO SOTERO L. UY, JR.
Vice Governor and Presiding Officer

APPROVED:


NELSON L. DAYANGHIRANG
Governor

Date approved
and signed JUN 22 2022