



Republic of the Philippines
Province of Davao Oriental
OFFICE OF THE SANGGUNIANG PANLALAWIGAN
SP Complex, Government Center, Dahican
CITY OF MATI



EXCERPTS FROM THE MINUTES OF THE 139TH REGULAR SESSION OF THE 16TH SANGGUNIANG PANLALAWIGAN OF DAVAO ORIENTAL, HELD ON WEDNESDAY, FEBRUARY 23, 2022, AT THE CITY OF MATI, THIS PROVINCE.

PRESENT:

Hon. Niño Sotero L. Uy, Jr. Vice Governor – Presiding Officer

Regular Members:

District I

Hon. Nelson R. Dayanghirang, Jr.
Hon. Dante M. Caubang
Hon. Marietta D. Palmera
Hon. Laureano B. Taya

District II

Hon. Louis N. Rabat
Hon. Anacleto P. Macatabog
Hon. Lemuel Ian M. Larcia
Hon. Enrico M. Antopuesto

Ex-Officio Members:

Hon. Rabsalon M. Lamarin
Hon. Rustan R. Castellones
Hon. Charlie S. Ambasan

President, Philippine Councilor's League
President, Liga Ng Mga Barangay
Indigenous Peoples' Mandatory
Representative

ABSENT:

Hon. Dennis V. Roflo, Jr.
Hon. Joselito B. Villademoso
Hon. Ronald T. Lara, Jr.

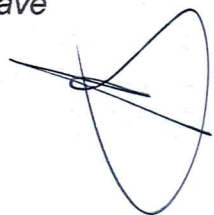
SP Member, District II – *Filial Leave*
SP Member, District I
Sangguniang Kabataan Provincial
Federation President – *Filial Leave*

RESOLUTION NO. 16-1287-02-2022

Author : Hon. Anacleto P. Macatabog
Sponsor : Hon. Anacleto P. Macatabog

A RESOLUTION AUTHORIZING THE ENACTMENT OF GENERAL FUND SUPPLEMENTAL BUDGET NO. 1 CY 2022 OF THE GENERAL FUND OF THE PROVINCE OF DAVAO ORIENTAL, INVOLVING THE TOTAL AMOUNT OF SIX MILLION SIX HUNDRED TWENTY EIGHT THOUSAND TWO HUNDRED FORTY SEVEN PESOS & 72/100 (P6,628,247.72).

WHEREAS, presented to the Body for deliberation was the proposed General Fund Supplemental Budget No. 1 of the General Fund of the Province of Davao Oriental for Calendar Year 2022 in the amount of **SIX MILLION SIX HUNDRED TWENTY EIGHT THOUSAND TWO HUNDRED FORTY SEVEN PESOS & 72/100 (P6,628,247.72)** to be taken from the following sources:



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SECTION 1. SOURCES OF FUNDS:

1.0 SOURCE OF FUNDS			
1.1 Reversion of Appropriation for:			
a. Salary Savings and other compensations of Different Offices from January 1 - 31, 2022	100	P	4,979,647.72
b. Provincial Veterinarian's Office Maintenance and Other Operating Expenses	200		
- Other Supplies	5-02-03-990		43,000.00
c. Other Locally Funded PPAs			
i. GIS of Tax Mapping Records Maintenance and Other Operating Expenses	200		
- General Services	5-02-12-990		422,000.00
ii. Support to the Implementation of Executive Order 70 Maintenance and Other Operating Expenses	200		
- OMOE - Post E-Clip Activities (Former Rebels)	5-02-99-990		800,000.00
d. Gender and Development (GAD)			
i. Local Youth Development Program Maintenance and Other Operating Expenses	200		
- Training Expenses	5-02-02-010		383,600.00
Total Source Available for Appropriations		P	6,628,247.72

SECTION 2. APPROPRIATIONS – There is hereby appropriated the total amount of **SIX MILLION SIX HUNDRED TWENTY EIGHT THOUSAND TWO HUNDRED FORTY SEVEN PESOS & 72/100 (P 6,628,247.72)** to fund the various Priority Programs/Projects/Activities of the Provincial Government:

2.0 Current Operating Expenditures			
Provincial Governor's Office			
(1011)	Maintenance and Other Operating Expenses (MOOE)	1000-101001001001	200
	Membership, Dues & Contribution to Org.		5-02-99-060 P 1,670,000.00
	sub total		P 1,670,000.00
Gender and Development (GAD)			
1) Local Youth Development Program			
	Maintenance and Other Operating Expenses (MOOE)	3000-101001029-029	200
	Traveling Expenses		5-02-01-010 P 80,000.00
	Water Expenses		5-02-04-010 5,000.00
	Repair and Maintenance:		
	- Office Equipment		5-02-13-050 10,000.00
	- ICT Equipment		5-02-13-050 10,000.00
	Donation		5-02-99-080 150,000.00
	Capital Outlay		300
	Office Equipment		1-07-05-020 128,600.00
2) Social Devt Program for Muslim Communities			
	Maintenance and Other Operating Expenses (MOOE)	3000-101001029-018	200
	Other Prof. Services		5-02-11-990 1,720,000.00

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	Total GAD				P 2,103,600.00
	Other Locally Funded PPAs				
	1) Support to the Implementation of Executive Order 70	1000-101-001-022-004	Capital Outlay Building	300 1-07-04-010	P 800,000.00
	2) GIS of Tax Mapping Records	1000-101-006-004-003	Maintenance and Other Operating Expenses (MOOE)	200	
			Traveling Expenses	5-02-01-010	46,000.00
			Training Expenses	5-02-02-010	40,000.00
			Office Supplies	5-02-03-010	180,000.00
			Fuel, Oil & Lubricants	5-02-03-090	60,000.00
			Capital Outlay	300	
			Office Equipment	1-07-05-020	96,000.00
	Total Other Locally Funded PPAs				P 1,222,000.00
	SP-Support Services	1000-101-002-002-003			
(1022)	One (1) Senior Admin. Assistant II and Two (2) Admin. Officer II		Personal Services	100	
			Salaries	5-01-01-010	998,388.00
			PERA	5-01-01-020	72,000.00
			Clothing	5-01-02-040	18,000.00
			Cash Gift	5-01-02-150	15,000.00
			Year-end	5-01-02-140	83,199.00
			Mid-year	5-01-02-990	83,199.00
			Retirement & Life Insurance	5-01-03-010	119,806.56
			PAG-IBIG	5-01-03-020	3,600.00
			PHILHEALTH	5-01-03-030	17,471.79
			ECIP	5-01-03-040	3,600.00
			Other Personnel Benefits	5-01-04-990	
			- PEI		15,000.00
			- Monetization		160,383.37
			sub total		P 1,589,647.72
	Provincial Veterinarian's Office	8000-101-017-015-001			
(8721)			Capital Outlay	300	
			Office Equipment	1-07-05-020	43,000.00
			sub total		43,000.00
	TOTAL SUPPLEMENTAL APPROPRIATIONS				P 6,628,247.72

WHEREFORE, on motion of SP Member Anacleto P. Macatabog, duly seconded by SP Member Nelson R. Dayanghirang, Jr., it was

RESOLVED, as it is hereby resolved, **AUTHORIZING THE ENACTMENT OF GENERAL FUND SUPPLEMENTAL BUDGET NO. 1 CY 2022 OF THE GENERAL FUND OF THE PROVINCE OF DAVAO ORIENTAL, INVOLVING THE TOTAL AMOUNT OF SIX MILLION SIX HUNDRED TWENTY EIGHT THOUSAND TWO HUNDRED FORTY SEVEN PESOS & 72/100 (P6,628,247.72);**

RESOLVED, FINALLY, That copies of this resolution be furnished: The Provincial Governor, Provincial Treasurer, Provincial Accountant, Provincial Budget Officer, Provincial Auditor, and Provincial Planning & Development Coordinator, all of Davao Oriental, for their information and guidance.

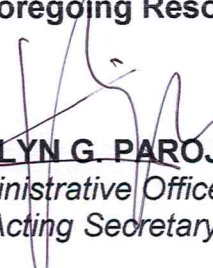
CARRIED AND APPROVED.

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I hereby Certify to the Correctness
of the foregoing Resolution.


GENELYN G. PAROJINOG
Administrative Officer V
Acting Secretary

Attested and Certified
to be duly Adopted:


NIÑO SOTERO L. UY, JR.
Vice Governor and Presiding Officer

APPROVED:


NELSON L. DAYANGHIRANG
Governor

Date approved
and signed MAR 01 2022