



Republic of the Philippines
Province of Davao Oriental
OFFICE OF THE SANGGUNIANG PANLALAWIGAN
SP Complex, Government Center, Dahican
CITY OF MATI



EXCERPTS FROM THE MINUTES OF THE 76TH REGULAR SESSION OF THE 16TH SANGGUNIANG PANLALAWIGAN OF DAVAO ORIENTAL, HELD ON WEDNESDAY, DECEMBER 9, 2020, AT THE CITY OF MATI, THIS PROVINCE.

PRESENT:

Hon. Niño Sotero L. Uy, Jr. Vice Governor - Presiding Officer

Regular Members:

District I

Hon. Nelson R. Dayanghirang, Jr.
Hon. Dante M. Caubang
Hon. Marietta D. Palmera
Hon. Joselito B. Villademoso
Hon. Laureano B. Taya

District II

Hon. Louis N. Rabat
Hon. Anacleto P. Macatabog
Hon. Enrico M. Antopuesto
Hon. Dennis V. Roflo, Jr.

Ex-Officio Members:

Hon. Rabsalon M. Lamaran
Hon. Charlie S. Ambasan

President, Philippine Councilor's League
Indigenous Peoples' Mandatory
Representative

ABSENT:

Hon. Lemuel Ian M. Larcia
Hon. Rustan R. Castellones
Hon. Ronald T. Lara, Jr.

SP Member, District II
President, Liga Ng Mga Barangay
Sangguniang Kabataan Provincial
Federation President – Filial Leave

APPROPRIATION ORDINANCE NO. 16-09-12-2020

Author : Hon. Anacleto P. Macatabog
Sponsor : Hon. Anacleto P. Macatabog

AN ORDINANCE APPROPRIATING THE TOTAL AMOUNT OF SIXTY NINE MILLION EIGHT HUNDRED ONE THOUSAND NINE HUNDRED EIGHTY EIGHT (P 69,801,988.00) PESOS AS EMBODIED IN THE SUPPLEMENTAL BUDGET NO. 5 OF THE PROVINCE OF DAVAO ORIENTAL FOR FISCAL YEAR 2020, TO FUND VARIOUS PRIORITY PROGRAMS/PROJECTS/ACTIVITIES OF THE PROVINCIAL GOVERNMENT.

Be it ordained by the 16th Sangguniang Panlalawigan of Davao Oriental, by virtue of the powers vested in it by law, in session assembled, that:

SECTION 1. APPROPRIATIONS - There is hereby appropriations presented to the body for deliberation was the proposed Calendar Year 2020 General Fund Supplemental Budget No. 5 of the Province of Davao Oriental in the amount of **SIXTY NINE MILLION EIGHT HUNDRED ONE THOUSAND NINE HUNDRED EIGHTY EIGHT (P 69,801,988.00) PESOS** to be taken from the following sources:

SOURCES OF FUNDS:

Particulars '(1)	Account Classification (2)	Amount '(3)
1.0 SOURCES OF FUNDS:		
1.1 Reversion of Appropriation for:		
a. Actual Savings from Salaries and other compensations of Different Offices (PGO/Warden/CSU/PHRMDO/PBO/PPDO/PGSO/ PACCO/PTO/PASSO/PLO/PSWDO/PAGRI/PVet/PEO/ENRO/ PCO/ Tourism/PDRRMO/PHO/DOPH-Manay/Cateel/Gov. Generoso	100	P 14,205,788.00
b. Actual Savings from Miscellaneous Personnel Benefits Fund (MPBF)	100	30,770,975.00
c. Actual Savings from Maintenance and Other Operating Expenses (M i) Different Offices [See Annex A]	200	16,146,927.04
d. Actual Savings from Capital Outlay (CO) i) Provincial Governor's Office	300	1,600,000.00
e. SP Res. No. 16-728-12-2020 from the		
1. Current Appropriation 2020 Local Govt Devt Fund (LGDF)		
a) Const/Rehab/Improv't of Local Roads & Other Facilities		
- Rehab. of NHJ Zaragosa - Macatodtod Road	1-07-03-010	1,787,289.30
- Rehabilitation of Magum - Cabuaya Road	1-07-03-010	1,426,672.80
- Rehabilitation of Sta. Cruz - New Camotes, Brgy. Don Salva Sitio Paypay Road	1-07-03-010	1,337,287.90
2. Continuing Appropriation 2019 Local Govt Devt Fund (LGDF)		
a) Urban Greening and Landscaping - People's Park, Mati	1-07-04-990	P 1,000,000.00
b) Environmental Mngt. Projects - Environmental Related Progra	300	1,219,560.00
f. SP Res. No. <u>16-682-10-2020</u>		
Transportation Allowance	5-01-02-030	120,000.00
Administrative Assistant V - Item No. 3 (Jan. 1 - June 30, 2020)	100	187,487.96
Vice Governor's Office		
Total Source Available for Appropriations		69,801,988.00

SECTION 2. There is hereby appropriated the total amount of **SIXTY NINE MILLION EIGHT HUNDRED ONE THOUSAND NINE HUNDRED EIGHTY EIGHT (P 69,801,988.00) PESOS** to fund the following:

Priority Programs/Projects/Activities of the Provincial Government:

Implementing Office (1)	Particulars/Purpose (2)	AIP Code	Object of Expenditures (3)	Account Code (4)	Amount (5)
2.0	Current Operating Expenditures				
Provincial Governor's Office (1011)		1000-1-01-001-001-001	Personal Services	100	
	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990	1,020,000.00
			sub total		P 1,020,000.00

Implementing Office (1)	Particulars/Purpose (2)	AIP Code	Object of Expenditures (3)	Account Code (4)	Amount (5)
	Maintenance and Other Operating Expenses (MOOE)			200	
			General Services	5-02-12-990	27,550,000.00
			Other Professional Services	5-02-11-990	1,800,000.00
			Donation	5-02-99-080	1,600,000.00
			OMOE	5-02-99-990	500,000.00
			sub total		P 31,450,000.00
			Total		P 31,450,000.00
		1000-101-001-022-015	Maintenance and Other Operating Expenses (MOOE)	200	
			OMOE	5-02-99-990	P 1,200,000.00
		3000-101-001-028-001	Maintenance and Other Operating Expenses (MOOE)	200	
			General Services	5-02-12-990	15,000,000.00
		1000-101-001-022-43	Maintenance and Other Operating Expenses (MOOE)		
			Subsidy to Judges	5-02-14-020	900,000.00
		1000-101-001-022-55	Maintenance and Other Operating Expenses (MOOE)	200	
			Food Supplies	5-02-03-050	P 1,500,000.00
			Total Other Locally Funded PPAs		P 18,600,000.00
		3000-101-001-026	- District II	300	
			Capital Outlay		
			Other Structures	1-07-04-990	1,000,000.00
			sub total		P 1,000,000.00
		8000-102-002-017-003	Capital Outlay	300	
			Other Structures	1-07-04-990	50,000.00
			Other Structures	1-07-04-990	P 50,000.00
			sub total		P 100,000.00
			Capital Outlay	300	1,119,560.00
			sub total		P 1,119,560.00
			Total		P 1,219,560.00

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7) Const./Rehab./Improv't of Local and Other Structures	8000-101008-006-004	Capital Outlay	300		
- Opening/Piloting of NHJ Bantao, Sitio Maglahus, Brgy. PM Sobrecarey - Sitio Butay Brgy. Pichon FMR located in Caraga		Road Network	1-07-03-010	P	4,551,250.00
		sub total		P	4,551,250.00
Total LGDF				P	6,770,810.00
Provincial Internal Audit Service	1000-101001001004	Personal Services	100		
Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990		10,000.00
		sub total		P	10,000.00
Vice Governor's Office (1016)	1000-101002-002-001	Personal Services	100		
Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990		560,000.00
		sub total		P	560,000.00
Maintenance and Other Operating Expenses (MOOE)		OMOE	5-02-99-990	P	307,487.96
		sub total		P	307,487.96
		Total		P	867,487.96
Provincial Administrator's Office (1031)	1000-101012-010-001	Personal Services	100		
Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990		150,000.00
		sub total		P	150,000.00
PHRMDO (1032)	1000-103-001019-001	Personal Services	100		
Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990		130,000.00
		sub total		P	130,000.00
Provincial Planning & Dev't Office (1041)	1000-101010-008-001	Personal Services	100		
Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990		160,000.00
		sub total		P	160,000.00
Provincial General Services Office (1061)	1000-101015-013-001	Personal Services	100		
Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990		220,000.00
		sub total		P	220,000.00
Provincial Budget Office (1071)	1000-101009-014-001	Personal Services	100		
Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990		100,000.00
		sub total		P	100,000.00
Provincial Accountant's Office (1081)	1000-101007-005-001	Personal Services	100		
Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990		170,000.00
		sub total		P	170,000.00
Provincial Treasurer's Office (1091)	1000-101005-003-001	Personal Services	100		
Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990		220,000.00
		sub total		P	220,000.00

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Provincial Assessor's Office (1101)	1000-101-006-004-001	Personal Services	100		
Collective Negotiation Agreement (C N A)		Other Personnel Benefits	5-01-04-990		130,000.00
		sub total		P	130,000.00
Provincial Legal Office (1131)	1000-101-011-009-001	Personal Services	100		
Collective Negotiation Agreement (C N A)		Other Personnel Benefits	5-01-04-990		50,000.00
		sub total		P	50,000.00
Provincial Health Office (4421)	3000-101-013-011-001	Personal Services	100		
Special Risk Allowance (SRA)		Hazard Pay		P	23,690.04
Collective Negotiation Agreement (C N A)		Other Personnel Benefits	5-01-04-990		1,050,000.00
		Other Personnel Benefits	5-01-04-990		1,860,000.00
		sub total		P	2,933,690.04
Maintenance and Other Operating Expenses (MOOE)			200		
		General Services	5-02-12-990		3,600,000.00
		sub total		P	3,600,000.00
		Total			6,533,690.04
DOPH - Lupon (4421-A)	3000-101-013-04-011-001	Personal Services	100		
Collective Negotiation Agreement (C N A)		Other Personnel Benefits	5-01-04-990		390,000.00
		sub total		P	390,000.00
DOPH - Manay (4421-B)	3000-101-013-05-011-001	Personal Services	100		
Collective Negotiation Agreement (C N A)		Other Personnel Benefits	5-01-04-990		290,000.00
		sub total		P	290,000.00
DOPH - Cateel (4421-C)	3000-101-013-06-011-001	Personal Services	100		
Collective Negotiation Agreement (C N A)		Other Personnel Benefits	5-01-04-990		290,000.00
		sub total		P	290,000.00
DOPH - Governor Generoso (4421-D)	3000-101-013-07-011-001	Personal Services	100		
Collective Negotiation Agreement (C N A)		Other Personnel Benefits	5-01-04-990		320,000.00
		sub total		P	320,000.00
Provincial Social Welfare & Dev't (7611)	3000-101-014-012-001	Personal Services	100		
Collective Negotiation Agreement (C N A)		Other Personnel Benefits	5-01-04-990		220,000.00
		sub total		P	220,000.00
Provincial Population Office (7621)	3000-102-001-016-001	Personal Services	100		
Collective Negotiation Agreement (C N A)		Other Personnel Benefits	5-01-04-990		80,000.00
		sub total		P	80,000.00
PDRRMO (9999)	9000-103-002-020-001	Personal Services	100		
Collective Negotiation Agreement (C N A)		Other Personnel Benefits	5-01-04-990		60,000.00
		sub total		P	60,000.00
		sub total		P	60,000.00

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Provincial Agriculturist's Office (8711)	8000-101-016-014-001	Personal Services	100		
Collective Negotiation Agreement (C N A)		Other Personnel Benefits	5-01-04-990		510,000.00
		sub total		P	510,000.00
Provincial Veterinarians & Dev't Office (8721)	8000-101-017-015-001	Personal Services	100		
Collective Negotiation Agreement (C N A)		Other Personnel Benefits	5-01-04-990		80,000.00
		sub total		P	80,000.00
Provincial ENRO (8731)	8000-102-002-017-001	Personal Services	100		
Collective Negotiation Agreement (C N A)		Other Personnel Benefits	5-01-04-990		160,000.00
		sub total		P	160,000.00
Prov'l Engineer's Office - Administrative (8751)	8000-101-008-006-001	Personal Services	100		
Collective Negotiation Agreement (C N A)		Other Personnel Benefits	5-01-04-990		690,000.00
		sub total		P	690,000.00
Provincial Cooperative Office (8761)	8000-102-003-018-001	Personal Services	100		
Collective Negotiation Agreement (C N A)		Other Personnel Benefits	5-01-04-990		10,000.00
		sub total		P	10,000.00
Provincial Tourism Office (8852)	8000-103-003-021-001	Personal Services	100		
Collective Negotiation Agreement (C N A)		Other Personnel Benefits	5-01-04-990		120,000.00
		sub total		P	120,000.00
TOTAL SUPPLEMENTAL APPROPRIATIONS				P	69,801,988.00

SECTION 3. EFFECTIVITY. This Ordinance shall take effect immediately upon approval.

ENACTED: DECEMBER 9, 2020.

CARRIED, by eleven (11) affirmative votes of SP Members Nelson R. Dayanghirang, Jr., Louis N. Rabat, Anacleto P. Macatabog, Enrico M. Antopuesto, Dennis V. Roflo, Jr., Dante M. Caubang, Marietta D. Palmera, Joselito B. Villademos, Laureano B. Taya, Rabsalon M. Lamaran, and Charlie S. Ambasan; negative votes – none; and abstention - none.

I hereby Certify to the Correctness
of the foregoing Ordinance.

MAXIMINO A. NAZARENO II
Secretary to the Sangguniang Panlalawigan

511 votes

**Attested and Certified
to be duly Adopted:**


NIÑO SOTERO L. UY, JR.
Vice Governor and Presiding Officer

APPROVED:


NELSON L. DAYANGHIRANG
Governor

Date approved
and signed DEC 16 2020

