



Republic of the Philippines  
Province of Davao Oriental  
**OFFICE OF THE SANGGUNIANG PANLALAWIGAN**  
SP Complex, Government Center, Dahican  
**CITY OF MATI**



EXCERPTS FROM THE MINUTES OF THE 40<sup>TH</sup> REGULAR SESSION OF THE 16<sup>TH</sup> SANGGUNIANG PANLALAWIGAN OF DAVAO ORIENTAL, HELD ON WEDNESDAY, APRIL 1, 2020 AT THE CITY OF MATI, THIS PROVINCE.

**PRESENT:**

Hon. Niño Sotero L. Uy, Jr. Vice Governor - Presiding Officer

**Regular Members:**

**District I**

Hon. Nelson R. Dayanghirang, Jr.  
Hon. Joselito B. Villademosa  
Hon. Laureano B. Taya

**District II**

Hon. Louis N. Rabat  
Hon. Anacleto P. Macatabog  
Hon. Lemuel Ian M. Larcia  
Hon. Enrico M. Antopuesto

**Ex-Officio Members:**

Hon. Rabsalon M. Lamarin  
Hon. Ronald T. Lara, Jr.

President, Philippine Councilor's League  
Sangguniang Kabataan Provincial  
Federation President

**ABSENT:**

Hon. Dennis V. Roflo, Jr.  
Hon. Dante M. Caubang  
Hon. Marietta D. Palmera  
Hon. Rustan R. Castellones

SP Member, District II  
SP Member, District I  
SP Member, District I  
President, Liga Ng Mga Barangay –  
O.B. – Mati City  
Indigenous Peoples' Mandatory  
Representative

**APPROPRIATION ORDINANCE NO. 16-01-04-2020**

Author : Hon. Anacleto P. Macatabog  
Sponsor: Hon. Anacleto P. Macatabog

AN ORDINANCE APPROPRIATING THE TOTAL AMOUNT OF TWO HUNDRED ELEVEN MILLION TWO HUNDRED TWENTY NINE THOUSAND FOUR HUNDRED EIGHTY NINE PESOS & 30/100 (P 211,229,489.30) AS EMBODIED IN THE SUPPLEMENTAL BUDGET NO. 1 OF THE PROVINCE OF DAVAO ORIENTAL FOR FISCAL YEAR 2020 TO FUND VARIOUS PRIORITY PROGRAMS/PROJECTS/ACTIVITIES OF THE PROVINCIAL GOVERNMENT.

Be it ordained by the 16<sup>th</sup> Sangguniang Panlalawigan of Davao Oriental, by virtue of the powers vested in it by law, in session assembled, that:

**SECTION 1. APPROPRIATIONS** - There is hereby appropriated the total amount of **TWO HUNDRED ELEVEN MILLION TWO HUNDRED TWENTY NINE THOUSAND FOUR HUNDRED EIGHTY NINE PESOS & 30/100 (P 211,229,489.30)** to fund the following Priority Programs/Projects/Activities of the Provincial Government, to wit:

**SECTION 1. SOURCES OF FUNDS:**



Appropriation Ordinance No. 16-01-04-2020  
40<sup>th</sup> Regular Session, Page 2

1.0 SOURCE OF FUNDS		
1.1 Reversion of Appropriation for:		
a. Salary Savings and other compensations of Different Offices from January 1 - March 31, 2020 PGO/Warden/CSU/PHRMDO/PBO/PPDO/PGSO/PACCO/ PTO/PASSO/PLD/PSWDO/PPO/Coop/PAGRI/PVet/PEO-Admin/ Maintenance/Motorpool/ENRO/Tourism/PDRRMO/PHO/ DOPH-Lupon/Manay/Cateel/Gov. Generoso		P 20,606,105.48
b. Miscellaneous Personnel Benefit Fund		1,993,894.52
c. Other Locally Funded Program/Projects/Activities		58,550,000.00
1. Crime Prevention & Law Enforcement Activities	4,000,000.00	
2. Advocacy on Peace and Public Safety Program	500,000.00	
3. Support for the Operationalization of the Prov'l Peace & Order Council at all Levels of the Gov't	500,000.00	
4. Peace & Order Operations, Monitoring and Evaluation	3,000,000.00	
5. Multi- Sectoral and Multi-Level Consultative Prog. on Peace and Development	3,000,000.00	
6. Integrated Services Against Illegal Drugs Program	1,000,000.00	
7. Speedy Delivery of Justice Program	320,000.00	
8. Security Capacity Enhancement Program	500,000.00	
9. Nagkakaisang Lingkod Bayan ng Davao Or. Outreach Caravan Program	7,000,000.00	
10. Countryside Peace Promotion Efforts Program		
i. Local/Provincial Road Maintenance & Monitoring Program	2,000,000.00	
ii. Support to Brgy. Dev't Undertakings	15,000,000.00	
iii. Other Dev't Support Services	3,500,000.00	
11. Support to Agriculture and Fishery Dev't Program to Areas		
i. Pagkain at Kita and Agri-Industry Program	1,000,000.00	
ii. Support Services for Agri-Fisheries Program	2,000,000.00	
iii. Cacao Village Plantation Dev't Program	500,000.00	
iv. Oil Palm Project	1,000,000.00	
v. Coconut Farm Intercropping Dev't Program	1,000,000.00	
vi. Organic Agriculture	500,000.00	
vii. Abaca and Falcata Intercropping Project	200,000.00	
12. Support to Lupong Tagapamayapa of Davao Oriental	400,000.00	
13. Tourism Promotion and Dev't Programs		
i. Operation and Mngt. of Tourism Facilities	500,000.00	
ii. Operation of Davao Or Museum	500,000.00	
iii. Tourism Dev't Program	3,000,000.00	
iv. Operationalization of Different Eco Parks and Other Tourism Facilities	300,000.00	
v. Culture & Arts Development	200,000.00	
14. Crisis Intervention Program	2,000,000.00	
15. Accelerated Social Intervention Program	2,000,000.00	
16. Health Services Delivery Network Program	430,000.00	
17. Repair and Maintenance of Public Bldgs and Parks	200,000.00	
18. Local Development Planning	500,000.00	
19. Operationalization of Provincial Bids and Awards Committee	500,000.00	
20. Support to Investment and Promotion (C-POINT) Program	100,000.00	



Appropriation Ordinance No. 16-01-04-2020  
40<sup>th</sup> Regular Session, Page 3

21. Support to Socialized Housing Dev't Program	500,000.00	
22. Operationalization of Prov'l Mngt. Unit for Special Project	100,000.00	
23. Strengthening of Linkages to Component LGU	500,000.00	
24. Operational Support to Different National Line Agencies	300,000.00	
d. Gender and Development		24,850,000.00
1. UNLAD Kabataan Program	400,000.00	
2. Community Educ. Campaign Against Human Trafficking	300,000.00	
3. Social Welfare Dev't Program in Support to Underprivileged Sectors	800,000.00	
4. Social services on Medical Outreach Program and Improv't of Health...	8,000,000.00	
5. Social Dev't Program for Muslim Sector	200,000.00	
6. Social Dev't Program for Indigenous People (IP)	800,000.00	
7. Women Welfare Program	760,000.00	
8. REACH Program for Farmers & Fisherfolks	500,000.00	
9. Community Dev't for Socially Disadvantaged Sectors	290,000.00	
10. Point of Care Program	500,000.00	
11. Special Education Program for Underprivileged but Deserving Students	9,000,000.00	
12. Nutrition Program	300,000.00	
13. Support to Barangay Health Dev't Undertaking	400,000.00	
14. Micro & Small Enterprise Thru Cooperative Dev't program	600,000.00	
15. Support to Other Education related PPAs	700,000.00	
16. Sports Development Program	700,000.00	
17. Capacity Dev't Program for Strengthening the GAD Focal Point System	100,000.00	
18. Human Resource Development Program	500,000.00	
e. Local Council for the Protection of Children		2,100,000.00
1. Support to Prov'l Council for Protection of Children	100,000.00	
2. Social Development Support of Children	2,000,000.00	
f. Senior Citizen and Persons with Disabilities		2,500,000.00
1. Social Protection for Vulnerable Older Persons	1,000,000.00	
2. Welfare Program for Persons with Disabilities	1,500,000.00	
g. 5% LDRRMF - Capital Outlay		20,861,500.00
1. Procurement.Acquisition of Disaster Equipment for Disaster Response and Rescue Activities and Reconstruction of Public Facilities, Bldg. & Other Public Infra. destroyed or damaged by Calamity		
i. Road Networks	3,000,000.00	
ii. Other Structures - Renovation/Improv't of Old PDRRMO operation center w/ complete fixtures and facilities	6,000,000.00	
iii. Other Structures - Construction of Evacuation Center	3,000,000.00	
iv. ICT Equipment	861,500.00	
v. Other Machineries and Equipment	8,000,000.00	
h. SP Res. No. 16-334-04-2020 from the Current Appropriation (CY 2020 20% LGDF) of the		78,900,000.00
1. Const./Improv't of Health Facilities	8,600,000.00	
2. Purchase of Medical Equipment	13,300,000.00	
3. Culture Preservation, Eco System & Heritage Dev't Projects	8,000,000.00	
4. Installation/Maint. of Street Lighting System	5,000,000.00	
5. Counterpart Fund for Special Funded Projects	20,000,000.00	
6. Livelihood/entrepreneurship/local economic development support projects to individual/associations/cooperatives	5,000,000.00	
7. Environmental Management		
i. Urban Greening and Landscaping (Provincewide)		
- Tourism Complex Dev't	5,000,000.00	
ii. Air/Water Quality Monitoring Station		



- Aliwagwag Waterfalls and Ecopark	2,000,000.00	
9. Other Environmental Related Programs		
i. Environmental Mngt. Related Programs - NLD-FLRSD	3,000,000.00	
ii. Community-based Program on Ecological Participatory Approach Activities (De-clogging, vegetation, road clearing, debris clearing, etc.)	9,000,000.00	
i. Provincial Ordinance No. <u>16-19-01-2020</u> Abolition of Local Treasury Operation Officer I (LTOO 1) (SG 11) and Local Revenue Collection Officer 1 (LRCO 1) (SG 11) to the Unappropriated Balance of CY 2020 General Fund		867,989.30
<b>Total Source Available for Appropriations</b>		<b>P 211,229,489.30</b>

**WHEREAS**, there is hereby appropriated the total amount of **TWO HUNDRED ELEVEN MILLION TWO HUNDRED TWENTY NINE THOUSAND FOUR HUNDRED EIGHTY NINE PESOS & 30/100 (P211,229,489.30)** to fund the following Priority Programs/Projects/Activities of the Provincial Government, to wit:

<b>2.0 Current Operating Expenditures</b>				
<b>Provincial Governor's Office</b>	1000-1-01-001-001-001			
(1011) Maintenance and Other Operating Expenses (MOOE)		200		
	General Services	5-02-12-990		1,582,584.10
	<b>sub total</b>		<b>P</b>	<b>1,582,584.10</b>
Prisoner's Van	Capital Outlay	300		
	Motor Vehicle	1-07-06-010		1,600,000.00
	<b>sub total</b>			<b>1,600,000.00</b>
	<b>Total PGO</b>			<b>3,182,584.10</b>
<b>Other Locally Funded PPAs</b>				
- Health Services Delivery Network Prog.	3000-1-01-001-028-001			
Maintenance and Other Operating Expenses (MOOE)				
	General Services	5-02-12-990	P	17,200,000.00
- Security Capacity Enhancement Program	1000-1-01-001-022-44			
Maintenance and Other Operating Expenses (MOOE)		200		
	General Services	5-02-12-990	P	2,300,000.00
- Support Program to Republic Act 11469 Otherwise Known as Bayanihan Heal As One Act to Prevent Social Unrest				
Maintenance and Other Operating Expenses (MOOE)		200		
	Food Supplies	5-02-03-050	P	50,000,000.00
	Other Supplies	5-02-03-990		2,500,000.00
	OMOE	5-02-99-990		6,050,000.00
<b>Total Other Locally Funded PPAs</b>			<b>P</b>	<b>78,050,000.00</b>
<b>Gender and Development (GAD)</b>				
- Support Program to Republic Act 11469 Otherwise Known as Bayanihan Heal As One Act for Gender Equality Promotion				
Maintenance and Other Operating Expenses (MOOE)		200		
	Food Supplies	5-02-03-050	P	20,000,000.00
	Other Supplies	5-02-03-990		1,000,000.00
	OMOE	5-02-99-990		3,850,000.00
<b>Total GAD</b>			<b>P</b>	<b>24,850,000.00</b>





<b>Local Council for the Protection of Children (LCPC)</b>				
- Support Program to Republic Act 11469 Otherwise Known as Bayanihan Heal As One Act for Child Protection				
	Maintenance and Other Operating Expenses (MOOE)	200		
		Food Supplies	5-02-03-050	P 2,100,000.00
	<b>Total LCPC</b>			<b>P 2,100,000.00</b>
<b>Senior Citizen and Persons with Disabilities</b>				
- Support Program to Republic Act 11469 Otherwise Known as Bayanihan Heal As One Act for Senior Citizen and PWD				
	Maintenance and Other Operating Expenses (MOOE)	200		
		Food Supplies	5-02-03-050	P 2,500,000.00
	<b>Total Senior Citizen and PWD</b>			<b>P 2,500,000.00</b>
<b>5% LDRRMF</b>				
- Disaster Prevention and Mitigation and Preparedness				
	Maintenance and Other Operating Expenses (MOOE)	200		
		Food Supplies	5-02-03-050	P 18,000,000.00
		Other Supplies	5-02-03-990	861,500.00
		OMOE	5-02-99-990	2,000,000.00
	<b>Total 5% LDRRMF</b>			<b>P 20,861,500.00</b>
<b>20% LGDF</b>				
- Support Program to Republic Act 11469 Otherwise Known as Bayanihan Heal As One Act to be used Against COVID-19				
	Maintenance and Other Operating Expenses (MOOE)	200		
	- Procurement of PPE		5-02-03-990	P 20,000,000.00
	- Food Assistance and relief goods for affected households		5-02-03-050	44,000,000.00
	- Other Necessary COVID-19 related PPAs and Expenses		5-02-99-990	4,900,000.00
		<b>sub total MOOE</b>		<b>P 68,900,000.00</b>
		Capital Outlay	300	
	- Procurement of Hospital Equipment and Supplies		1-07-05-110	P 10,000,000.00
		<b>sub total CO</b>		<b>P 10,000,000.00</b>
	<b>Total 20% LGDF</b>			<b>P 78,900,000.00</b>
<b>Provincial Treasurer's Office (1091)</b>				
One (1) Administrative Officer V SG-18 under Provincial Ordinance No. 16-19-01-2020				
		Personal Services	100	
		Salaries	5-01-01-010	P 505,908.00
		PERA	5-01-02-010	24,000.00
		Clothing Allowance	5-01-02-040	6,000.00
		Mid-Year Bonus	5-01-02-990	42,159.00
		Year-end Bonus	5-01-02-140	42,159.00
		Cash Gift	5-01-02-150	5,000.00
		Retirement & Life In	5-01-03-010	60,708.96
		PAG-IBIG Contribut	5-01-03-020	1,200.00
		PHILHEALTH	5-01-03-030	10,800.00
		ECIP	5-01-03-040	1,200.00
		Monetization	5-01-04-990	81,270.24
		PEI	5-01-04-990	5,000.00
		<b>sub total</b>		<b>P 785,405.20</b>
<b>TOTAL SUPPLEMENTAL APPROPRIATIONS</b>				<b>P 211,229,489.30</b>

**WHEREFORE**, on motion of SP Member Anacleto P. Macatabog, duly seconded by SP Member Rabsalon M. Lamarin, it was

**SECTION 2. EFFECTIVITY-** This Ordinance shall take effect immediately upon approval.

**ENACTED: APRIL 1, 2020.**


**CARRIED**, by Nine (9) affirmative votes of SP Members Nelson R. Dayanghirang, Jr., Louis N. Rabat, Anacleto P. Macatabog, Lemuel Ian M. Larcia, Enrico M. Antopuesto, Joselito B. Villademoso, Laureano B. Taya, Rabsalon M. Lamarin, and Ronald V. Lara, Jr.; negative votes – none; and abstention - none.

\*

\*


\*

**I hereby Certify to the Correctness  
of the foregoing Resolution.**



**MAXIMINO A. NAZARENO II**  
*Secretary to the Sangguniang Panlalawigan*

**Attested and Certified  
to be duly Adopted:**



**NIÑO SOTERO L. UY, JR.**  
*Vice Governor and Presiding Officer*

**APPROVED:**



**NELSON L. DAYANGHIRANG**  
*Governor*

Date approved  
and signed APR 06 2020