



Republic of the Philippines  
Province of Davao Oriental  
**OFFICE OF THE SANGGUNIANG PANLALAWIGAN**  
SP Complex, Government Center, Dahican  
**CITY OF MATI**



EXCERPT FROM THE MINUTES OF THE 24<sup>TH</sup> REGULAR SESSION OF THE 16<sup>TH</sup> SANGGUNIANG PANLALAWIGAN OF DAVAO ORIENTAL, HELD ON WEDNESDAY, DECEMBER 11, 2019 AT THE CITY OF MATI, THIS PROVINCE.

**PRESENT:**

Hon. Niño Sotero L. Uy, Jr. Vice Governor – Presiding Officer

**Sangguniang Panlalawigan Regular Members:**

**District I**

Hon. Nelson R. Dayanghirang, Jr.  
Hon. Dante M. Caubang  
Hon. Marietta D. Palmera  
Hon. Joselito B. Villademosa  
Hon. Laureano B. Taya

**District II**

Hon. Louis N. Rabat  
Hon. Anacleto P. Macatabog  
Hon. Lemuel Ian M. Larcia  
Hon. Enrico M. Antopuesto  
Hon. Dennis V. Roflo, Jr.

**Sangguniang Panlalawigan Ex-Officio Members:**

Hon. Rabsalon M. Lamarin  
Hon. Rustan R. Castellones  
Hon. Charlie S. Ambasan

President, Philippine Councilor's League  
President, Liga Ng Mga Barangay  
Indigenous Peoples' Mandatory  
Representative  
Sangguniang Kabataan Provincial  
Federation President

Hon. Ronald T. Lara, Jr.

**ABSENT:**

NONE.

**RESOLUTION NO. 16-161-12-2019**

Author : Hon. Anacleto P. Macatabog

Sponsor : Hon. Anacleto P. Macatabog

**A RESOLUTION AUTHORIZING THE ENACTMENT OF GENERAL FUND SUPPLEMENTAL BUDGET NO. 4 CY 2019 OF THE GENERAL FUND OF THE PROVINCE OF DAVAO ORIENTAL INVOLVING THE TOTAL AMOUNT OF SIXTY EIGHT MILLION SEVEN HUNDRED FORTY TWO THOUSAND SEVEN HUNDRED NINETEEN PESOS & 82/100 (P68,742,719.82).**

**WHEREAS**, presented to the body for deliberation was the proposed General Fund Supplemental Budget No. 4 of the General Fund of the Province of Davao Oriental for Calendar Year 2019 in the amount of **SIXTY EIGHT MILLION SEVEN HUNDRED FORTY TWO THOUSAND SEVEN HUNDRED NINETEEN PESOS & 82/100 (P68,742,719.82)** to be taken from the following sources:



**SECTION 1. SOURCES OF FUNDS:**

<b>1.0 SOURCE OF FUNDS</b>				
1.1 Reversion of Appropriation for:				
a.	Actual Savings from Salaries and other compensations of Different Offices (PGO/Warden/CSU/VGO/SP-Legislation/SP-Support Services/PHRMDO/PBO/PPDO/PGSO/PACCO/PTO/PASSO/PLO/PSWDO/PAGR/PVet/PEO/ENRO/PCO/Tourism/PDRRMO/PHO/DOPH-Manay/Cateel/Gov. Generoso		P	39,596,824.93
b.	Savings from Miscellaneous Personnel Benefits Fund (MPBF)			3,647,257.05
c.	Actual Savings from Maintenance and Other Operating Expenses (MOOE)			
	i) Different Offices			13,095,784.59
	ii) Other Locally Funded PPAs			4,963,692.41
	iii) Gender and Development (GAD)			1,090,717.00
d.	Actual Savings from Capital Outlay (CO)			
	i) Different Offices			2,149,105.00
	ii) Other Locally Funded PPAs			1,271,717.07
	iii) Gender and Development (GAD)			90,722.00
	iv) Senior Citizen and Persons with Disabilities			8,400.00
	v) Local Council for the Protection of Children (LCPC)			11,601.00
e.	SP Res. No. _____ from the			
	1. Current Appropriation (CY 2019 20% LGDF) of the			
	i) Community-based Prog. On Ecological Participatory Activities (De-clogging, vegetation, road clearing, debris clearing, etc.)			1,016,898.77
	ii) Debt Service - Interest Expenses			1,800,000.00
<b>Total Source Available for Appropriations</b>			<b>P</b>	<b>68,742,719.82</b>

**SECTION 2. APPROPRIATIONS** – There is hereby appropriated the total amount of **SIXTY EIGHT MILLION SEVEN HUNDRED FORTY TWO THOUSAND SEVEN HUNDRED NINETEEN PESOS & 82/100 (P68,742,719.82)** to fund the following Priority Programs/Projects/Activities of the Provincial Government:

<b>2.0 Current Operating Expenditures</b>				
<b>Provincial Governor's Office</b>		1000-1-01-001-001-001	<b>Personal Services</b>	100
(1011)	Collective Negotiation Agreement (CNA)		Other Personnel Benefit	5-01-04-990 680,000.00
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990 340,000.00
			<b>sub total</b>	<b>P 1,020,000.00</b>
<b>Maintenance and Other Operating Expenses (MOOE)</b>				200
			General Services	5-02-12-990 17,611,931.05
			<b>sub total</b>	<b>P 17,611,931.05</b>
<b>Gender and Development</b>				
<b>- Point of Care Program</b>		3300-1-01-001-002-003		
	Maintenance and Other Operating Expenses (MOOE)			200
			General Services	5-02-12-990 1,181,439.00
<b>Total Gender and Development</b>				<b>1,181,439.00</b>



<b>Senior Citizens and Persons with Disabilities</b>				
- Social Welfare Program for Persons with Disability 3000-1-01-014-012-005				
	Maintenance and Other Operating Expenses (MOOE)	200		
	General Services	5-02-12-990	8,400.00	
<b>Total Senior Citizens and Persons with Disabilities</b>				<b>8,400.00</b>
<b>Local Council for the Protection of Children</b>				
- Child Development Program 3000-1-01-001-029-009				
	Maintenance and Other Operating Expenses (MOOE)	200		
	OMOE	5-02-99-990	11,601.00	
<b>Total Local Council for the Protection of Children</b>				<b>11,601.00</b>
<b>Other Locally Funded PPAs</b>				
- Multi-sectoral & Multi-level consultation 1000-1-01-001-022-007				
	Maintenance and Other Operating Expenses (MOOE)	200		
	General Services	5-02-12-990	17,550,000.00	
	Other Professional Services	5-02-11-990	500,000.00	
	Subsidies - Others	5-02-14-990	4,300,000.00	
- Operation and Maintenance of Prov'l Jail and Sub-Jails 1000-1-01-001-022-016				
	Maintenance and Other Operating Expenses (MOOE)	200		
	Food Supplies	5-02-03-050	603,450.00	
- Operationalization of Prov'l Bids and Awards Committee 1000-1-01-001-001-008				
	Capital Outlay	300		
	eProcurement System	ICT Equipment	1-07-05-030	300,000.00
		Other Machineries & Equip't	1-07-05-990	39,000.00
<b>Total Other Locally Funded PPAs</b>				<b>P 23,292,450.00</b>
<b>Provincial Warden's Office</b> 1000-1-01-001-001-002				
(1012)	Collective Negotiation Agreement (C N A)	Personal Services	100	
	Service Recognition Incentive (SRI)	Other Personnel Benefit	5-01-04-990	480,000.00
		Other Personnel Benefit	5-01-04-990	240,000.00
		<b>sub total</b>		<b>P 720,000.00</b>
<b>Civil Security Unit</b> 1000-1-01-001-001-003				
(1013)	Collective Negotiation Agreement (C N A)	Personal Services	100	
	Service Recognition Incentive (SRI)	Other Personnel Benefit	5-01-04-990	320,000.00
		Other Personnel Benefit	5-01-04-990	160,000.00
		<b>sub total</b>		<b>P 480,000.00</b>
<b>Vice Governor's Office</b> 1000-1-01-002-002-001				
(1016)	Collective Negotiation Agreement (C N A)	Personal Services	100	
	Service Recognition Incentive (SRI)	Other Personnel Benefit	5-01-04-990	140,000.00
		Other Personnel Benefit	5-01-04-990	70,000.00
		<b>sub total</b>		<b>P 210,000.00</b>
<b>SP- Legislation</b> 1000-1-01-003-002-001				
(1021)	Collective Negotiation Agreement (C N A)	Personal Services	100	
	Service Recognition Incentive (SRI)	Other Personnel Benefit	5-01-04-990	560,000.00
		Other Personnel Benefit	5-01-04-990	280,000.00
		<b>sub total</b>		<b>P 840,000.00</b>
<b>SP-Support Services</b> 1000-1-01-004-002-001				
(1022)	Collective Negotiation Agreement (C N A)	Personal Services	100	
	Service Recognition Incentive (SRI)	Other Personnel Benefit	5-01-04-990	420,000.00
		Other Personnel Benefit	5-01-04-990	210,000.00
		<b>sub total</b>		<b>P 630,000.00</b>
<b>Provincial Administrator's Office</b> 1000-1-01-012-010-001				
(1031)	Collective Negotiation Agreement (C N A)	Personal Services	100	
	Service Recognition Incentive (SRI)	Other Personnel Benefit	5-01-04-990	300,000.00
		Other Personnel Benefit	5-01-04-990	150,000.00
		<b>sub total</b>		<b>P 450,000.00</b>
<b>PHRMDO</b> 1000-1-03-001-019-001				
(1032)	Collective Negotiation Agreement (C N A)	Personal Services	100	
	Service Recognition Incentive (SRI)	Other Personnel Benefit	5-01-04-990	280,000.00
		Other Personnel Benefit	5-01-04-990	140,000.00
		<b>sub total</b>		<b>P 420,000.00</b>



<b>Provincial Planning &amp; Dev't Office</b>		1000-1-01-010-008-001	Personal Services	100	
(1041)	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990	340,000.00
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990	170,000.00
			<b>sub total</b>		<b>P 510,000.00</b>
<b>Provincial General Services Office</b>		1000-1-01-015-013-001	Personal Services	100	
(1061)	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990	480,000.00
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990	240,000.00
			<b>sub total</b>		<b>P 720,000.00</b>
<b>Provincial Budget Office</b>		1000-1-01-009-014-001	Personal Services	100	
(1071)	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990	180,000.00
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990	90,000.00
			<b>sub total</b>		<b>P 270,000.00</b>
<b>Provincial Accountant's Office</b>		1000-1-01-007-005-001	Personal Services	100	
(1081)	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990	360,000.00
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990	180,000.00
			<b>sub total</b>		<b>P 540,000.00</b>
<b>Provincial Treasurer's Office</b>		1000-1-01-005-003-001	Personal Services	100	
(1091)	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990	400,000.00
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990	200,000.00
			<b>sub total</b>		<b>P 600,000.00</b>
<b>Provincial Assessor's Office</b>		1000-1-01-006-004-001	Personal Services	100	
(1101)	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990	340,000.00
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990	170,000.00
			<b>sub total</b>		<b>P 510,000.00</b>
<b>Provincial Legal Office</b>		1000-1-01-011-008-001	Personal Services	100	
(1131)	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990	100,000.00
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990	50,000.00
			<b>sub total</b>		<b>P 150,000.00</b>
<b>Provincial Health Office</b>		3000-1-01-013-015-001	Personal Services	100	
(4421)	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990	3,860,000.00
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990	1,930,000.00
			<b>sub total</b>		<b>5,790,000.00</b>
<b>DOPH - Lupon</b>		3000-1-01-013-04-011	Personal Services	100	
(4421-1)	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990	740,000.00
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990	370,000.00
			<b>sub total</b>		<b>P 1,110,000.00</b>
<b>DOPH - Manay</b>		3000-1-01-013-05-011	Personal Services	100	
(4421-2)	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990	600,000.00
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990	300,000.00
			<b>sub total</b>		<b>P 900,000.00</b>
<b>DOPH - Cateel</b>		3000-1-01-013-06-011	Personal Services	100	
(4421-3)	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990	620,000.00
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990	310,000.00
			<b>sub total</b>		<b>P 930,000.00</b>
<b>DOPH - Governor Generoso</b>		3000-1-01-013-07-011	Personal Services	100	
(4421-4)	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990	680,000.00
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990	340,000.00
			<b>sub total</b>		<b>P 1,020,000.00</b>
<b>Provincial Social Welfare &amp; Dev't Office</b>		3000-1-01-014-012-001	Personal Services	100	
(7611)	Collective Negotiation Agreement (C N A)		Other Personnel Benefit	5-01-04-990	520,000.00
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990	260,000.00
			<b>sub total</b>		<b>P 780,000.00</b>



<b>Provincial Population Office</b>		5000-102-001-016-001	Personal Services	100	
(7621)	Collective Negotiation Agreement (CNA)		Other Personnel Benefit	5-01-04-990	180,000.00
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990	90,000.00
			<b>sub total</b>		<b>P 270,000.00</b>
<b>PDRMO</b>		9000-105-002-020-001	Personal Services	100	
(9999)	Collective Negotiation Agreement (CNA)		Other Personnel Benefit	5-01-04-990	100,000.00
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990	50,000.00
			<b>sub total</b>		<b>P 150,000.00</b>
<b>Provincial Agriculturist's Office</b>		8000-101-016-014-001	Personal Services	100	
(8711)	Collective Negotiation Agreement (CNA)		Other Personnel Benefit	5-01-04-990	1,040,000.00
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990	520,000.00
			<b>sub total</b>		<b>P 1,560,000.00</b>
<b>Provincial Veterinarians &amp; Dev't Office</b>		8000-101-017-015-001	Personal Services	100	
(8721)	Collective Negotiation Agreement (CNA)		Other Personnel Benefit	5-01-04-990	200,000.00
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990	100,000.00
			<b>sub total</b>		<b>P 300,000.00</b>
<b>Provincial ENRO</b>		8000-102-002-017-001	Personal Services	100	
(8731)	Collective Negotiation Agreement (CNA)		Other Personnel Benefit	5-01-04-990	320,000.00
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990	160,000.00
			<b>sub total</b>		<b>P 480,000.00</b>
<b>Prov'l Engineer's Office</b>		8000-101-008-008	Personal Services	100	
	Collective Negotiation Agreement (CNA)		Other Personnel Benefit	5-01-04-990	1,460,000.00
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990	730,000.00
			<b>sub total</b>		<b>P 2,190,000.00</b>
<b>Provincial Cooperative Office</b>		8000-102-003-018-001	Personal Services	100	
(8761)	Collective Negotiation Agreement (CNA)		Other Personnel Benefit	5-01-04-990	20,000.00
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990	10,000.00
			<b>sub total</b>		<b>P 30,000.00</b>
<b>Provincial Tourism Office</b>		8000-103-003-021-001	Personal Services	100	
(8852)	Collective Negotiation Agreement (CNA)		Other Personnel Benefit	5-01-04-990	160,000.00
	Service Recognition Incentive (SRI)		Other Personnel Benefit	5-01-04-990	80,000.00
			<b>sub total</b>		<b>P 240,000.00</b>
<b>20% Local Government Development Fund (LGDF)</b>					
	- Const./Rehab./Improv't of Local Roads and Other Structures	8000-101-008-008-004	Capital Outlay	300	
			Road Network	1-07-03-010	2,516,898.77
			<b>sub total</b>		<b>P 2,516,898.77</b>
	- Construction of Multi-purpose Halls	3000-101-001-029-001	Capital Outlay	300	
			Other Structures-Dist. II	1-07-04-990	300,000.00
			<b>sub total</b>		<b>300,000.00</b>
<b>TOTAL SUPPLEMENTAL APPROPRIATIONS</b>					<b>P 68,742,719.82</b>

WHEREFORE, on motion of SP Member Anacleto P. Macatabog, duly and jointly seconded by SP Members Dennis V. Roflo, Jr., Ronald T. Lara, Jr., Marietta D. Palmera, and Enrico M. Antopuesto, it was

RESOLVED, as it is hereby resolved, AUTHORIZING THE ENACTMENT OF GENERAL FUND SUPPLEMENTAL BUDGET NO. 4 CY 2019 OF THE GENERAL FUND OF THE PROVINCE OF DAVAO ORIENTAL INVOLVING THE TOTAL AMOUNT OF SIXTY EIGHT MILLION SEVEN HUNDRED FORTY TWO THOUSAND SEVEN HUNDRED NINETEEN PESOS & 82/100 (P68,742,719.82);



**RESOLVED, FINALLY,** That copies of this resolution be furnished: The Provincial Governor, Provincial Treasurer, Provincial Accountant, Provincial Budget Officer, Provincial Auditor, and Provincial Planning & Development Coordinator, all of the City of Mati, Davao Oriental, for their information and guidance.

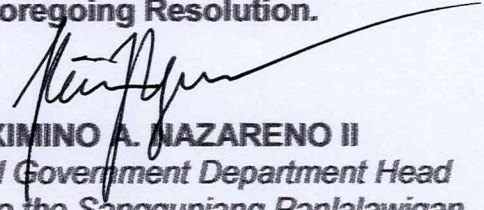
**CARRIED AND APPROVED.**

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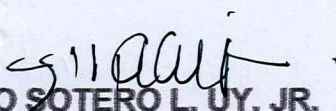
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**I hereby Certify to the Correctness  
of the foregoing Resolution.**



**MAXIMINO A. NAZARENO II**  
*Provincial Government Department Head  
Secretary to the Sangguniang Panlalawigan*

**Attested and Certified  
to be duly Adopted:**



**NIÑO SOTERO L. UY, JR.**  
*Vice Governor and Presiding Officer*

**APPROVED:**



**NELSON L. DAYANGHIRANG**  
*Governor*

Date approved and signed DEC 13 2019