



Republic of the Philippines
 Province of Davao Oriental
OFFICE OF THE SANGGUNIANG PANLALAWIGAN
 SP Complex, Government Center, Dahican
CITY OF MATI



EXCERPT FROM THE MINUTES OF THE 10TH REGULAR SESSION OF THE 16TH SANGGUNIANG PANLALAWIGAN OF DAVAO ORIENTAL, HELD ON WEDNESDAY, SEPTEMBER 4, 2019 AT THE CITY OF MATI, THIS PROVINCE.

PRESENT:

Hon. Niño Sotero L. Uy, Jr. Vice Governor – Presiding Officer

Sangguniang Panlalawigan Regular Members:

District I

Hon. Dante M. Caubang
 Hon. Marietta D. Palmera
 Hon. Joselito B. Villademoso
 Hon. Laureano B. Taya

District II

Hon. Anacleto P. Macatabog
 Hon. Lemuel Ian M. Larcia
 Hon. Enrico M. Antopuesto

Sangguniang Panlalawigan Ex-Officio Members:

Hon. Rabsalon M. Lamarin	President, Philippine Councilor's League-Davao Oriental Chapter
Hon. Charlie S. Ambasan	Indigenous Peoples' Mandatory Representative
Hon. Ronald T. Lara, Jr.	Sangguniang Kabataan Provincial Federation President

ABSENT:

Hon. Nelson R. Dayanghirang, Jr.	SP Member, District I – OB – Boston
Hon. Louis N. Rabat	SP Member, District II
Hon. Dennis V. Roflo, Jr.	SP Member, District II
Hon. Rustan R. Castellones	President, Liga Ng Mga Barangay Davao Oriental Chapter

APPROPRIATION ORDINANCE NO. 16-01-09-2019

Author : Hon. Anacleto P. Macatabog
 Sponsor: Hon. Anacleto P. Macatabog

AN ORDINANCE APPROPRIATING THE TOTAL AMOUNT OF TWENTY SEVEN MILLION SIX HUNDRED ELEVEN THOUSAND SIX HUNDRED TEN PESOS & 16/100 (P27,611,610.16) AS EMBODIED IN THE SUPPLEMENTAL BUDGET NO. 2 OF THE PROVINCE OF DAVAO ORIENTAL FOR FISCAL YEAR 2019 TO FUND VARIOUS PRIORITY PROGRAMS/PROJECTS/ACTIVITIES OF THE PROVINCIAL GOVERNMENT.

WHEREAS, presented to the body for deliberation was the proposed General Fund Supplemental Budget No. 2 of the General Fund of the Province of Davao Oriental for Calendar Year 2019 in the amount of **TWENTY SEVEN MILLION SIX HUNDRED ELEVEN THOUSAND SIX HUNDRED TEN PESOS & 16/100 (P27,611,610.16)** to be taken from various sources.

Be it ordained by the 16th Sangguniang Panlalawigan of Davao Oriental, by virtue of the powers vested in it by law, in session assembled, that:

SECTION 1. SOURCES OF FUNDS:

1.1 Reversion of Appropriation for	
a. Salary Savings and other compensations of different offices from July 1 – September 30, 2019 (PGO/Warden/CSU/PHRMDO/PBO/PPDO/PGSO/PACCO/PTO/PASSO/PLO/PSWDO/PAGRI/PVet/PEO/ENRO/Tourism/PDRRMO/ PHO/DOPH-Lupon/Manay/Cateel/Governor Generoso	₱ 20,058,659.16
b. Provincial Warden's Office Maintenance and Other Operating Expenses (MOOE) - OMOE – 5-02-99-990	30,000.00
c. DOPH-Lupon Maintenance and Other Operating Expenses (MOOE) - Drugs and Medicines 5-02-03-070	1,600,000.00
d. Other Locally Funded Programs/Projects/Activities	
i) Countryside Peace Promotion Efforts Program in support to priority areas to peace and order condition - Support to Barangay Development Undertakings Capital Outlay	2,000,000.00
ii) Counterpart Fund to DIDP Maintenance and Other Operating Expenses	650,000.00
iii) Advocacy on Peace and Order Program Capital Outlay	346,001.00
iv) Multi-sectoral & multi-level Consultation Program on Peace & Dev't. Capital Outlay	122,500.00
v) Strengthening of Linkages to component LGU Capital Outlay	805,000.00
e. Gender and Development Program/Projects/Activities	
i) Medical and Dental Services Program Capital Outlay (CO)	200,000.00
ii) Point of Care Program Capital Outlay (CO)	80,000.00
iii) Accelerated Public Employment & Education Program Capital Outlay (CO)	100,000.00
iv) Support to Other Education related Activities Capital Outlay (CO)	100,000.00
v) Cooperative Development Program Capital Outlay (CO)	119,450.00
f. SP Res. No. 16-55-09-2019 from the	
1) Current Appropriation (CY 2019 20% LGDF) of the - Community-based Program on Ecological Participatory Approach Activities (De-clogging, vegetation, road clearing, debris clearing, etc.)	1,400,000.00
Total Source Available for Appropriations	₱ 27,611,610.16

SECTION 2. APPROPRIATIONS - There is hereby appropriated the total amount of **TWENTY SEVEN MILLION SIX HUNDRED ELEVEN THOUSAND SIX HUNDRED TEN PESOS & 16/100 (₱27,611,610.16)** to fund the following:

Priority Programs/Projects/Activities of the Provincial Government:

2.0	Current Operating Expenditures				
	Provincial Governor's Office	1000-1-01-001-001-001			
	(1011)	Maintenance and Other Operating Expenses (MOOE)	200		
		General Services	5-02-12-990		19,058,659.16
		sub total		P	19,058,659.16
		Total PGO		P	19,058,659.16
	Other Locally Funded PPAs				
	- Operation and Maintenance of	1000-1-01-001-022-016			
	Prov'l Jail and Sub-Jails				
		Maintenance and Other Operating Expenses (MOOE)			
		Food Supplies	5-02-03-050	P	1,000,000.00
	- Multi-sectoral and Multi-level Consultatio	1000-1-01-001-022-007			
	Prog. On Peace & Development				
		Maintenance and Other Operating Expenses (MOOE)	200		
		General Services	5-02-12-990	P	3,923,501.00
		Total Other Locally Funded PPAs		P	4,923,501.00
	Gender and Development Program/Project/Activities				
	- Point of Care Program	3000-1-01-001-020-003			
		Maintenance and Other Operating Expenses (MOOE)	200		
		General Services	5-02-12-990		599,450.00
		Total Gender and Development PPAs		P	599,450.00
	Provincial Warden's Office				
	(1012)	1000-1-01-001-001-002			
		Capital Outlay	300		
		ICT Equipment	1-07-05-030		30,000.00
		sub total		P	30,000.00
	DOPH-Lupon	3000-1-01-013-04-011-001			
	(4421-B)				
		Capital Outlay	300		
		ICT Equipment	1-07-05-030		1,600,000.00
		sub total		P	1,600,000.00
	20% Local Government Development Fund (LGDF)				
	- Const./Rehab./Improv't of Health Facilities	3000-1-01-013-011-005			
		Capital Outlay	300		
	- Const. of Septic Vault & Materials Recovery Facility (MRF) at DOPH-Mamay		1-07-04-030-17-05	P	400,000.00
	- Rehab./Improv't of Electrical Wiring System at DOPH-Cateel		1-07-04-030-17-04		1,000,000.00
		sub total		P	1,400,000.00
	TOTAL SUPPLEMENTAL APPROPRIATIONS				P 27,611,610.16

SECTION 3. EFFECTIVITY. This Ordinance shall take effect immediately upon approval.

ENACTED: SEPTEMBER 4, 2019.

CARRIED, by ten (10) affirmative votes of SP Members Anacleto P. Macatabog, Lemuel Ian M. Larcia, Enrico M. Antopuesto, Dante M. Caubang, Marietta D. Palmera, Joselito B. Villademoso, Laureano B. Taya, Rabsalon M. Lamaran, Charlie S. Ambasan and Ronald T. Lara, Jr.; negative votes – none; and abstention - none.

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I hereby Certify to the Correctness
of the foregoing Ordinance.

E. Plaza

EVANGELINE UY-PLAZA

*Provincial Government Assistant Department Head
Assistant Secretary to the Sangguniang Panlalawigan
Acting Secretary*

Attested and Certified
to be duly Adopted:

S. L. Uy, Jr.

NIÑO SOTERO L. UY, JR.
Vice Governor and Presiding Officer

APPROVED:

N. L. Dayanghirang
NELSON L. DAYANGHIRANG
Governor

Date approved
and signed SEP 13 2019