

Province of Davao Oriental Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	common use office supplies & equipment available at Procurement Services Store	Province of Davao Oriental	YES	NP-53.5 Agency-to-Agency	N/A	N/A			General Fund	2,690,066.57	2,690,066.57		
	common use office supplies & equipment not available at Procurement Services but regularly purchased from other sources		Yes	Shopping	N/A	monthly			General Fund	12,504,984.63	12,504,984.63		
	Accountable forms		Yes	NP-53.5 Agency-to-Agency	N/A	N/A			General Fund	2,685,060.00	2,685,060.00		
	Janitorial supplies		Yes	shopping mode	N/A	quarterly			General Fund	1,136,050.00	1,136,050.00		
	communication services :									0			
	Telephone-mobile/landline		YES		N/A	N/A	N/A	N/A	General Fund	2,102,600.00	2,102,600.00		
	Internet/News Subscription/cable, satellite, telegraph & radio		YES		N/A	N/A	N/A	N/A	General Fund	4,117,303.00	4,117,303.00		
	advertisement		YES	Shopping	N/A	N/A	quarterly	N/A	General Fund	1,220,000.00	1,220,000.00		
	Postage & courier services		YES	Shopping	N/A	N/A	quarterly	N/A	General Fund	76,500.00	76,500.00		
	Printing Publication		YES	shopping	N/A				General Fund	285,000.00	285,000.00		
	other supplies :									0			
	Fuels and lubricants		Yes	NP-53.9 - Small Value Procurement	1/18-26/2023	monthly			General Fund	26,727,360.00	26,727,360.00		
	purified drinking water and bills		Yes	Shopping	N/A	monthly			General Fund	1,417,100.00	1,417,100.00		
	various medicines		Yes	Competitive Bidding	1/18-26/2023	monthly			General Fund	19,211,180.00	19,211,180.00		
	various medical supplies		Yes	Competitive Bidding	1/18-26/2023	monthly			General Fund	83,686,755.00	83,686,755.00		
	cooking gas		Yes	Shopping	N/A	monthly			General Fund	172,400.00	172,400.00		
	dietary supplies		Yes	NP-53.9 - Small Value Procurement	1/18-26/2023	monthly			General Fund	28,427,114.28	28,427,114.28		
	agricultural supplies		Yes	NP-53.9 - Small Value Procurement	1/18-26/2023	monthly			General Fund	13,750,500.00	13,750,500.00		
	repair and maintenance of government facilities									0			
	Repair and Maintenance of government vehicles		Yes	NP-53.9 - Small Value Procurement	3/1-9/2023	1st - 4th quarter			General Fund	7,088,000.00	7,088,000.00		
	Repair and maintenance of building and other structure		Yes	NP-53.9 - Small Value Procurement	3/1-9/2023	1st - 4th quarter			General Fund	6,154,900.00	6,154,900.00		
	Repair and maintenance of office equipment		Yes	Shopping	N/A	1st - 4th quarter			General Fund	1,065,000.00	1,065,000.00		
	Repair & maintenance ICT Equipment		Yes	Shopping	N/A	1st - 4th quarter			General Fund	340,000.00	340,000.00		
	Repair of electrification power		Yes	Shopping	N/A	1st - 4th quarter			General Fund	101,000.00	101,000.00		
	repair & maintenance of furniture & fixture		Yes	Shopping	N/A	1st - 4th quarter			General Fund	101,000.00	101,000.00		
	Repair & maintenance of Hospital Equipment		Yes	NP-53.9 - Small Value Procurement	3/1-9/2023	1st - 4th quarter			General Fund	5,663,000.00	5,663,000.00		
	other expenses:									0			
	catering services from various trainings and related activities		YES	Shopping	N/A	1st - 4th quarter			General Fund	16,391,171.95	16,391,171.95		
	support to various tourism activities		YES	Shopping	N/A	1st - 4th quarter			General Fund	2,350,000.00	2,350,000.00		
	Awards/Rewards expense		NO		N/A	N/A	N/A	N/A	General Fund	870,000.00	870,000.00		
	Extraordinary and Miscellaneous expense		YES	Shopping	N/A				General Fund	3,726,000.00	3,726,000.00		

Legal services, Consultancy services, Other Professional Services & General Services		NO	NP-53.7 Highly Technical Consultan	N/A				General Fund	18,052,462.97	18,052,462.97		
other maintenance & operating expenses		Yes	NP-53.9 - Small Value Procurement	3/15-21/2023	1st - 4th quarter			General Fund	21,392,910.27	21,392,910.27		
									0			
CAPITAL OUTLAY - Office/hospital		YES	NP-53.9 - Small Value Procurement	3/1-7/2023	1st - 4th quarter			General Fund			13,330,200.00	
DONATIONS		YES	NP-53.9 - Small Value Procurement	3/10-16/2023	1st - 4th quarter			General Fund	16,618,500.00	16,618,500.00		
									0			
Regular & Divolved Function of Forest Mgt.(ENRO)		YES	NP-53.9 - Small Value Procurement	2/20-26/2023	1st - 4th quarter			General Fund	14,500,000.00	14,500,000.00		
Rehab/construction/installation of Potable Water Supply and Sanitation Projects		YES	Competitive Bidding	12-posting @PhilGEPS, three (3)conspicuous places	2-Deadline for Submission & Opening of Bids	15-Issuance of Notice of Awards	3 signing of Contract	General Fund	15,000,000.00	15,000,000.00		
Construction/maintenance of various project(road)		YES	Competitive Bidding	12-posting @PhilGEPS, three (3)conspicuous places	2-Deadline for Submission & Opening of Bids	15-Issuance of Notice of Awards	3 signing of Contract	General Fund	53,700,000.00	53,700,000.00		
Disaster Prevention, Mitigation & Preparedness(PDRRMO)		YES	NP-53.9 - Small Value Procurement	2/1-6/2023	monthly			General Fund	58,562,000.00	58,562,000.00		
Quick Response Fund(PDRRMO)		NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	General Fund	35,640,000.00	35,640,000.00		
Oplan kalsada Program for hazard prone areas, rescue equipment, Personal Protective Equipment, construction of Evacuation Center & contruction of Resilient Transitional Shelters to families affected with disasters.		YES	Competitive Bidding	12-posting @PhilGEPS, three (3)conspicuous places	2-Deadline for Submission & Opening of Bids	15-Issuance of Notice of Awards	3 signing of Contract	General Fund			118,800,000.00	
Insurance expenses		YES						General Fund	9,800,000.00	9,800,000.00		
									487,325,918.67	487,325,918.67	132,130,200.00	

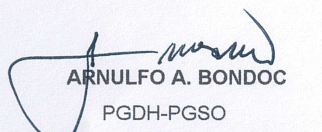
Recommending Approval (Bids and Awards Committee):

Prepared by:


Noted:

Certified Funds Available/Appropriate Funds Available:

Approved by:


ARNULFO A. BONDOC
PGDH-PGSO
HEAD, BAC Secretariat


ATTY. EDILBERTO M. MACAYRA
BAC Chairman


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